



**\*ADDENDUM TO THE  
MEMORANDUM OF AGREEMENT**

**FOR THE  
2021/2022 FINANCIAL YEAR**

Concluded by and between:

**THE WESTERN CAPE PROVINCIAL GOVERNMENT  
VIA ITS  
DEPARTMENT OF TRANSPORT AND PUBLIC WORKS**

(Herein represented by **Ms JT Gooch**, in her capacity as Head of Department: Department of Transport  
and Public Works)  
(Hereinafter referred to as "the Department")

AND

**THE CAPE WINELANDS DISTRICT MUNICIPALITY**

(Herein represented by ..... **HF PRINS** ....., in his/her capacity as Municipal Manager of  
the Cape Winelands District Municipality)  
(Hereinafter referred to as "the District Municipality")

**FOR THE MAINTENANCE AND CONSTRUCTION OF PROCLAIMED PROVINCIAL ROADS**

*\*Addendum in respect of the 2021/22 financial year*

**PREAMBLE**

**WHEREAS** Section 238(b) of the Constitution of the Republic of South Africa, 1996, enables the District Municipality to perform the roads maintenance and construction function on Proclaimed Provincial Roads on an agency basis;

**AND WHEREAS** the parties have reached an Agreement in terms of which the Department will allocate the amount of R117 080 000 (One Hundred and Seventeen Million and Eighty Thousand) to the District Municipality for the purpose of maintaining and constructing Proclaimed Provincial Roads as identified by the Head of Roads (Deputy Director General);

**AND WHEREAS** the amount of R117 080 000 (One Hundred and Seventeen Million and Eighty Thousand) is inclusive of all direct and indirect expenditure in respect of capital and current expenditure for the financial year 1 April 2021 to 31 March 2022;

**AND WHEREAS** the indicative allocation for the Medium Terms Expenditure Framework (MTEF) period is as follows:

2022/2023: R120 200 000,      2023/2024: R125 430 000

**AND WHEREAS** the total allocation in respect of current and capital expenditure is composed as follows:

Cape Winelands District Municipality						
Composition of Allocations	2021/2022		Indicative			
			2022/2023		2023/2024	
	Current Expenditure	Capital Expenditure	Current Expenditure	Capital Expenditure	Current Expenditure	Capital Expenditure
	R'000	R'000	R'000	R'000	R'000	R'000
12% Agency fee (incl. VAT)	12,544		12,879		13,439	
<b>Current:</b>						
Routine Maintenance	53,036		58,200		49,991	
<b>Capital:</b>						
Regravel		32,000		27,000		28,000
<b>Upgrade:</b>						
Die Straat (Rawsonville)		6,000				
Haasekraal		1,000				
Nuy Station				11,000		
Drakenstein		12,500		200		
Wansbek				20,000		16,000
Goree/Riverside (Robertson)						18,000
<b>Total</b>	<b>65,580</b>	<b>51,500</b>	<b>62,000</b>	<b>58,200</b>	<b>63,430</b>	<b>62,000</b>
<b>Total allocations</b>	<b>117,500</b>		<b>120,200</b>		<b>125,430</b>	

\*Addendum in respect of the 2021/22 financial year

*Handwritten signatures and initials:*  
 W.R.  
 J.S.  
 P.S.

**AND WHEREAS** the Western Cape Provincial Government and the District Municipal Council both strive to achieve the objectives set out in Section 152 of the Constitution of the Republic of South Africa, 1996;

**AND WHEREAS** the District Municipality strives to give effect to its developmental duties as contemplated in Section 153 of the Constitution of the Republic of South Africa, 1996.


**SIGNED** at CAPE TOWN on this 26<sup>th</sup> day of APRIL 2021 in the presence of the undersigned witnesses.

  
\_\_\_\_\_

**THE DEPARTMENT**

(Herein represented by **Ms JT Gooch** in her capacity as Head of Department)

**AS WITNESSES:**

  
\_\_\_\_\_

Signature

  
\_\_\_\_\_

Signature

PONTSO LELADI

Name also in capital letters

SHARONETTE ANNE NEEB-OLIVIER

Name also in capital letters

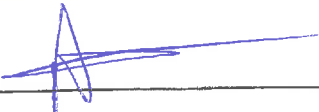
**SIGNED** at Stellenbosch on this 29<sup>th</sup> day of April 2021 in the presence of the undersigned witnesses.

  
\_\_\_\_\_

**THE BENEFICIARY**

(Herein represented by HF Prins in his/her capacity as Municipal Manager for Cape Winelands District Municipality)

**AS WITNESSES:**

  
\_\_\_\_\_

Signature

  
\_\_\_\_\_

Signature

STEVENS JCA

Surname and Initials capital letters

MOEKA, L

Surname and Initials in capital letters

\*Addendum in respect of the 2021/22 financial year