



***ADDENDUM TO THE
MEMORANDUM OF AGREEMENT**

**FOR THE
2022/2023 FINANCIAL YEAR**

Concluded by and between:

**THE WESTERN CAPE PROVINCIAL GOVERNMENT
VIA ITS
DEPARTMENT OF TRANSPORT AND PUBLIC WORKS**

(Herein represented by **Ms JT Gooch**, in her capacity as Head of Department: Department of Transport
and Public Works)

(Hereinafter referred to as "the Department")

AND

THE CAPE WINELANDS DISTRICT MUNICIPALITY

(Herein represented by, in his/her capacity as Municipal Manager of
the Cape Winelands District Municipality)

(Hereinafter referred to as "the District Municipality")

FOR THE MAINTENANCE AND CONSTRUCTION OF PROCLAIMED PROVINCIAL ROADS

PREAMBLE

WHEREAS Section 238(b) of the Constitution of the Republic of South Africa, 1996, enables the District Municipality to perform the roads maintenance and construction function on Proclaimed Provincial Roads on an agency basis;

AND WHEREAS the parties have reached an Agreement in terms of which the Department will allocate the amount of R105 200 000 (One Hundred and Five Million Two Hundred Thousand) to the District Municipality for the purpose of maintaining and constructing Proclaimed Provincial Roads as identified by the Head of Roads (Deputy Director General);

AND WHEREAS the amount of R105 200 000 (One Hundred and Five Million Two Hundred Thousand) is inclusive of all direct and indirect expenditure in respect of capital and current expenditure for the financial year 1 April 2022 to 31 March 2023;

AND WHEREAS the indicative allocation for the Medium Terms Expenditure Framework (MTEF) period is as follows:

2023/2024: R125 430 000, 2024/2025: R132 000 000

AND WHEREAS the total allocation in respect of current and capital expenditure is composed as follows:


Cape Winelands District Municipality						
Composition of Allocations	2022/2023		Indicative			
			2023/2024		2024/2025	
	Current Expenditure	Capital Expenditure	Current Expenditure	Capital Expenditure	Current Expenditure	Capital Expenditure
	R'000	R'000	R'000	R'000	R'000	R'000
12% Agency fee (incl. VAT)	11,271		13,439		14,143	
<u>Current:</u>						
Routine Maintenance	50,729		49,991		52,457	
<u>Capital:</u>						
Reseal		14,200				
Regravel		27,000		28,000		29,400
<u>Upgrade:</u>						
Die Straat (Rawsonville)		2,000		2,000		
Nuy Station				20,000		
Robertson – Lange Valley				7,000		
Jct DR118 Keerweder Drakenstein				5,000		8,000
Wansbek						28,000
Total	62,000	43,200	63,430	62,000	66,600	65,400
Total allocations	105,200		125,430		132,000	

**Addendum in respect of the 2022/23 financial year*

AND WHEREAS the Western Cape Provincial Government and the District Municipal Council both strive to achieve the objectives set out in Section 152 of the Constitution of the Republic of South Africa, 1996;

AND WHEREAS the District Municipality strives to give effect to its developmental duties as contemplated in Section 153 of the Constitution of the Republic of South Africa, 1996.

SIGNED at Cape Town on this 20 day of April 2022 in the presence of the undersigned witnesses.


THE DEPARTMENT L.G. Fourie (Act)
(Herein represented by **Ms JT Gooch** in her capacity as Head of Department)

AS WITNESSES:


Signature

Signature

C Smith
Name also in capital letters
M. York
Name also in capital letters

SIGNED at on this day of 2022 in the presence of the undersigned witnesses.

THE BENEFICIARY
(Herein represented by in his/her capacity as Municipal Manager for Cape Winelands District Municipality)

AS WITNESSES:

Signature

Signature

Surname and Initials capital letters

Surname and Initials in capital letters

**Addendum in respect of the 2022/23 financial year*