

CWDM IDP/BUDGET Road Map for Public Participation

2016/17

ANNEXURE B

MUNICIPALITY	VENUE	START DATE	END DATE
PUBLIC PARTICIPATION (with sectors)			
Stellenbosch	Stellenbosch Council chambers	03/10/2016	30/11/2016
Drakenstein	Huguenot Hall	03/10/2016	30/11/2016
Witzenberg	CeresTown Hall	03/10/2016	30/11/2016
Breede Valley	Worcester Town Hall	03/10/2016	30/11/2016
Langeberg	Robertson Town Hall	03/10/2016	30/11/2016
DISTRICT CONSULTATION MEETINGS			
CWDM Consultation Meeting	Paarl East Thusong Centre	03/10/2016	30/11/2016
CWDM IDP/Budget Hearing	Worcester Town Hall	01/04/2017	28/04/2017
BUDGET PROCESS			
Financial analysis	CWDM Office Stellenbosch	2016/09/05	2016/12/16
Programmes, Projects & Preliminary Capital Budget	CWDM Office Stellenbosch	2016/09/05	2016/12/16
Priorities and Outputs	CWDM Office Stellenbosch	2016/09/05	2016/12/16
Operating Budget	CWDM Office Stellenbosch	2016/09/05	2016/12/16
Final Approval of IDP, PMS and Annual Budget	CWDM Office Stellenbosch	2017/05/01	2017/05/31
DISTRICT ENGAGEMENTS WITH PGWC ON THE ROLL OUT OF THE WESTERN CAPE DELIVERY PLAN			
Joint planning process with PGWC	2016/08/01 - 2017/04/27		
IDP INDABA 1			
IDP INDABA 2			
LGMTEC 1			
LGMTEC 2			
LGMTEC 3			