

ANNEXURE "F"

THE PROPOSED COST TO THE MUNICIPALITY FOR THE BUDGET YEARS OF THE SALARY, ALLOWANCES AND BENEFITS OF POLITICAL OFFICE BEARERS, COUNCILLORS AND SENIOR MANAGEMENT AS PRESCRIBED BY SECTION 17(1)(K) OF THE LOCAL GOVERNMENT: MUNICIPAL FINANCE MANAGEMENT ACT

	2020/2021	2021/2022	2022/2023
Section 17(1)(k)(i)			
Executive Mayor	1,192,217	1,275,672	1,364,969
Deputy Executive Mayor	627,103	671,000	717,970
Speaker	963,843	1,031,312	1,103,504
Members of the Mayoral Committee	5,176,727	5,539,098	5,926,835
Section 17(1)(k)(ii)			
Members of Council	5,881,104	6,292,781	6,733,276
Section 17(1)(k)(iii)			
Municipal Manager	2,023,088	2,164,704	2,316,233
Infrastructure Development Services	1,837,514	1,966,140	2,103,770
Community Development and Planning Services	1,837,514	1,966,140	2,103,770
Financial Services	1,837,514	1,966,140	2,103,770
TOTAL	R 21,376,624	R 22,872,988	R 24,474,097