

# OFFICE OF THE MUNICIPAL MANAGER



## CAPE WINELANDS DISTRICT

MUNICIPALITY • MUNISIPALITEIT • UMASIPALA

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16 January 2023

For attention: Mr D McThomas

The Municipal Manager  
Breede Valley Municipality  
Private Bag X3046  
WORCESTER  
6849

By email: [mm@bvm.gov.za](mailto:mm@bvm.gov.za)

Sir,

### FINANCIAL ALLOCATION TOWARDS BREEDE VALLEY MUNICIPALITY FOR THE 2023/2024 FINANCIAL YEAR

1. This communiqué serves as a notification to enable Breede Valley Municipality to include allocations from the Cape Winelands District Municipality in their budget and to plan effectively for the spending of such allocations.
2. The Cape Winelands District Municipality intends to provide capacity and support for the local municipalities within its area of jurisdiction. Provision has been made in the 2023/2024 Medium Term Revenue Expenditure Framework for an allocation towards **Breede Valley Municipality of R750 000.00 (seven hundred and fifty thousand rand)** as part of the 2023/2024 budget.
3. In view of the above, it will be greatly appreciated if Breede Valley Municipality could provide the Cape Winelands District Municipality with the final business plan(s) for which the allocation will be used. Business plans must be submitted in order to proceed with the transfer, upon which a concomitant Service Level Agreement (SLA) will be concluded, followed by the relevant allocation in the 2023/2024 financial year.

Yours faithfully,

**HF PRINS**  
**MUNICIPAL MANAGER**