OFFICE OF THE MUNICIPAL MANAGER CAPE WINELANDS DISTRICT MUNICIPALITY • MUNISIPALITEIT • UMASIPALA

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Alexanderstraat 46 Alexander Street ⊠ 100 STELLENBOSCH 7599

16 January 2023

For attention: Ms G Mettler

The Municipal Manager Stellenbosch Municipality P.O Box 17 STELLENBOSCH 7600

By email: <u>Geraldine.mettler@stellenbosch.gov.za</u> mm@stellenbosch.gov.za

Madam,

FINANCIAL ALLOCATION TOWARDS STELLENBOSCH MUNICIPALITY FOR THE 2023/2024 FINANCIAL YEAR

- 1. This communiqué serves as a notification to enable Stellenbosch Municipality to include allocations from the Cape Winelands District Municipality in their budget and to plan effectively for the spending of such allocations.
- The Cape Winelands District Municipality intends to provide capacity and support for the local municipalities within its area of jurisdiction. Provision has been made in the 2023/2024 Medium Term Revenue Expenditure Framework for an allocation towards Stellenbosch Municipality of R500 000.00 (five hundred thousand rand) as part of its 2023/2024 budget.
- 3. In view of the above-mentioned, it will be highly appreciated that Stellenbosch Municipality provides the Cape Winelands District Municipality with the final business plan for which the allocation will be used. Business plans must be submitted in order to proceed with the transfer, upon which a concomitant Service Level Agreement (SLA) will be concluded, followed by the relevant allocation in the 2023/2024 financial year.

Yours faithfully

HF PRINS MUNICIPAL MANAGER

Alle korrespondensie moet aan die Munisipale Bestuurder gerig word/ All correspondence to be addressed to the Municipal Manager/Yonke imbalelwano mayithunyelwe kuMlawuli kaMasipala Telefoon/Telephone/Umnxeba: 0861 265 263 • E-pos/E-mail/iE-mail: <u>admin@capewinelands.gov.za</u> • Faks/Fax/iFeksi: 023 342 8442