

Annexure "H"

PROJECTS BUDGET 2021/2022, 2022/2023 & 2023/2024

				BUDGET 2021/2022	BUDGET 2022/2023	BUDGET 2023/2024
LOCAL ECONOMIC DEVELOPMENT						
	Unique Key	Cost Account	Item Description			
Small Farmer support						
Small Farmer Support_Stellenbosch	NEW UKEY	NEW COST CODE	Allocations_in-kind: Private Enterprises	180,000	180,000	180,000
Small Farmer Support_Witzenberg	NEW UKEY	NEW COST CODE	Allocations_in-kind: Private Enterprises	150,000	150,000	150,000
Small Farmer Support_Langeberg	NEW UKEY	NEW COST CODE	Allocations_in-kind: Private Enterprises	170,000	170,000	170,000
				<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
Entrepreneurial Seed funding						
Entrepreneurial Seed Funding_Stellenbosch	NEW UKEY	NEW COST CODE	Allocations_in-kind: Private Enterprises	109,000	109,000	109,000
Entrepreneurial Seed Funding_Drakenstein	NEW UKEY	NEW COST CODE	Allocations_in-kind: Private Enterprises	108,000	108,000	108,000
Entrepreneurial Seed Funding_Breede Valley	NEW UKEY	NEW COST CODE	Allocations_in-kind: Private Enterprises	154,000	154,000	154,000
Entrepreneurial Seed Funding_Witzenberg	NEW UKEY	NEW COST CODE	Allocations_in-kind: Private Enterprises	74,000	74,000	74,000
Entrepreneurial Seed Funding_Langeberg	NEW UKEY	NEW COST CODE	Allocations_in-kind: Private Enterprises	55,000	55,000	55,000
				<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
Investment Programme						
Wine Tourism	NEW UKEY	11004277880000	Tourism	250,000	250,000	250,000
Digital Tourism_Stellenbosch	NEW UKEY	11004278430000	Monetary Allocations:Local Tourism Boards	70,000	70,000	70,000
Digital Tourism_Drakenstein	NEW UKEY	11004278430000	Monetary Allocations:Local Tourism Boards	50,000	50,000	50,000
Digital Tourism_Breede Valley	NEW UKEY	11004278430000	Monetary Allocations:Local Tourism Boards	60,000	60,000	60,000
Digital Tourism_Witzenberg	NEW UKEY	11004278430000	Monetary Allocations:Local Tourism Boards	50,000	50,000	50,000
Digital Tourism_Langeberg	NEW UKEY	11004278430000	Monetary Allocations:Local Tourism Boards	70,000	70,000	70,000
Digital Tourism_District Wide	NEW UKEY	11004278430000	Monetary Allocations:Local Tourism Boards	130,000	130,000	130,000
				<u>680,000</u>	<u>680,000</u>	<u>680,000</u>
Mentorship Programme						
SMME Training and mentorship_Stellenbosch	NEW UKEY	11004200790000	Project Management	202,650	202,650	202,650
SMME Training and mentorship_Drakenstein	NEW UKEY	11004200790000	Project Management	121,650	121,650	121,650
SMME Training and mentorship_Breede Valley	NEW UKEY	11004200790000	Project Management	162,150	162,150	162,150
SMME Training and mentorship_Witzenberg	NEW UKEY	11004200790000	Project Management	141,900	141,900	141,900
SMME Training and mentorship_Langeberg	NEW UKEY	11004200790000	Project Management	121,650	121,650	121,650
				<u>750,000</u>	<u>750,000</u>	<u>750,000</u>
Business retention expansion						
Business Retention Expansion_Stellenbosch	NEW UKEY	11004277880000	Tourism	225,000	225,000	225,000
Business Retention Expansion_Drakenstein	NEW UKEY	11004277880000	Tourism	70,000	70,000	70,000
Business Retention Expansion_Breede Valley	NEW UKEY	11004277880000	Tourism	170,000	170,000	170,000
Business Retention Expansion_Witzenberg	NEW UKEY	11004277880000	Tourism	160,000	160,000	160,000
Business Retention Expansion_Langeberg	NEW UKEY	11004277880000	Tourism	75,000	75,000	75,000
				<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
TOTAL: LOCAL ECONOMIC DEVELOPMENT				<u>3,130,000</u>	<u>3,130,000</u>	<u>3,130,000</u>
TOURISM						
Tourism training						
Tourism Training_Stellenbosch	NEW UKEY	11103200480000	Professional Staff	200,000	200,000	200,000
Tourism Training_Stellenbosch	NEW UKEY	11103200790000	Catering Services	10,000	10,000	10,000
Tourism Training_Drakenstein	NEW UKEY	11103200480000	Professional Staff	200,000	200,000	200,000
Tourism Training_Drakenstein	NEW UKEY	11103200790000	Catering Services	10,000	10,000	10,000
Tourism Training_Breede Valley	NEW UKEY	11103200480000	Professional Staff	200,000	200,000	200,000
Tourism Training_Breede Valley	NEW UKEY	11103200790000	Catering Services	8,300	8,300	8,300
Tourism Training_Witzenberg	NEW UKEY	11103200480000	Professional Staff	100,000	100,000	100,000
Tourism Training_Witzenberg	NEW UKEY	11103200790000	Catering Services	6,700	6,700	6,700
Tourism Training_Langeberg	NEW UKEY	11103200480000	Professional Staff	200,000	200,000	200,000
Tourism Training_Langeberg	NEW UKEY	11103200790000	Catering Services	15,000	15,000	15,000
				<u>950,000</u>	<u>950,000</u>	<u>950,000</u>
Tourism month						
Launch of Tourism Month	NEW UKEY	11103222630000	Transport Provided as Part of Departmental Act.	6,000	6,000	6,000
	NEW UKEY	11103223080000	Hire Charges	12,000	12,000	12,000
	NEW UKEY	11103201200000	Artists and Performers	2,000	2,000	2,000
	NEW UKEY	11103201670000	Stage and Sound Crew	3,000	3,000	3,000
	NEW UKEY	11103201270000	Catering Services	10,000	10,000	10,000
	NEW UKEY	11103201220000	Audio-visual Services	3,000	3,000	3,000
				<u>36,000</u>	<u>36,000</u>	<u>36,000</u>

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PROJECTS BUDGET 2021/2022, 2022/2023 & 2023/2024

			BUDGET 2021/2022	BUDGET 2022/2023	BUDGET 2023/2024
Mayoral Tourism Awards					
	20170601023105	11103223080000 Hire Charges	35,000	35,000	100,000
	20170601023101	11103201200000 Artists and Performers	-	-	35,000
TOTAL: TOURISM MONTH			35,000	35,000	135,000
			71,000	71,000	171,000
Educationals					
Visit Stellenbosch	NEW UKEY	11103277880000 Tourism	20,000	20,000	20,000
Hexriver Valley Toursim	NEW UKEY	11103277880000 Tourism	20,000	20,000	20,000
Franschhoek Wine Tourism	NEW UKEY	11103277880000 Tourism	20,000	20,000	20,000
Drakenstein Tourism Association	NEW UKEY	11103277880000 Tourism	20,000	20,000	20,000
Breedekloof Wine & Tourism	NEW UKEY	11103277880000 Tourism	20,000	20,000	20,000
Worcester Wine & Olive Tourism	NEW UKEY	11103277880000 Tourism	20,000	20,000	20,000
Tulbagh Wine & Tourism	NEW UKEY	11103277880000 Tourism	20,000	20,000	20,000
Wolseley Tourism	NEW UKEY	11103277880000 Tourism	20,000	20,000	20,000
Ceres Tourism	NEW UKEY	11103277880000 Tourism	20,000	20,000	20,000
McGregor Tourism	NEW UKEY	11103277880000 Tourism	20,000	20,000	20,000
Robertson Tourism Office	NEW UKEY	11103277880000 Tourism	20,000	20,000	20,000
Ashton-Montague Tourism office	NEW UKEY	11103277880000 Tourism	20,000	20,000	20,000
Wellington	NEW UKEY	11103277880000 Tourism	20,000	20,000	20,000
Dwarsriver tourism	NEW UKEY	11103277880000 Tourism	20,000	20,000	20,000
Touwsriver tourism	NEW UKEY	11103277880000 Tourism	20,000	20,000	20,000
			300,000	300,000	300,000
LTA Projects					
LTA Projects_Stellenbosch	NEW UKEY	11103277880000 Tourism	90,000	90,000	90,000
LTA Projects_Drakenstein	NEW UKEY	11103277880000 Tourism	60,000	60,000	60,000
LTA Projects_Breede Valley	NEW UKEY	11103277880000 Tourism	120,000	120,000	120,000
LTA Projects_Witzenberg	NEW UKEY	11103277880000 Tourism	90,000	90,000	90,000
LTA Projects_Langeberg	NEW UKEY	11103277880000 Tourism	90,000	90,000	90,000
			450,000	450,000	450,000
Tourism Campaign					
	20180704051102	11103221430000 Achievements and Awards	20,000	20,000	20,000
	20180704051118	11103221490000 Gifts and Promotional Items	29,000	29,000	29,000
	20170601023068	11103222630000 Transport Provided as Part of Departmental Act. 0 Radio and TV Transmissions	20,000	20,000	20,000
	NEW UKEY		439,000	20,000	20,000
	20180704050805	11103201270000 Catering Services	20,000	20,000	20,000
			528,000	109,000	109,000
Tourism Events					
Kayamandi Gopel Chior	NEW UKEY	11103277880000 Tourism	25,000	25,000	25,000
Youth Cultural Festival	NEW UKEY	11103277880000 Tourism	25,000	25,000	25,000
Franschhoek arts and Cultur festival	NEW UKEY	11103277880000 Tourism	25,000	25,000	25,000
Stellenbosch Stadsaal Soiree	NEW UKEY	11103277880000 Tourism	25,000	25,000	25,000
Stellenbosch 50 years showcase	NEW UKEY	11103277880000 Tourism	25,000	25,000	25,000
Montagu Art Deco Festival	NEW UKEY	11103277880000 Tourism	25,000	25,000	25,000
Montagu Book Festival	NEW UKEY	11103277880000 Tourism	25,000	25,000	25,000
Montagu Local is Lekker Indaba	NEW UKEY	11103277880000 Tourism	25,000	25,000	25,000
The Hills Challenge Mountain Bike & Trail Run	NEW UKEY	11103277880000 Tourism	25,000	25,000	25,000
Montagu Youth Arts Festival 2021	NEW UKEY	11103277880000 Tourism	25,000	25,000	25,000
Witzenville Festival Faire	NEW UKEY	11103277880000 Tourism	25,000	25,000	25,000
Tulbagh Vintage and Vine Faire	NEW UKEY	11103277880000 Tourism	25,000	25,000	25,000
Christmas in Winter	NEW UKEY	11103277880000 Tourism	25,000	25,000	25,000
Ceres Heritage Festival	NEW UKEY	11103277880000 Tourism	25,000	25,000	25,000
The Ceres Mitcells pass Half Marathon	NEW UKEY	11103277880000 Tourism	25,000	25,000	25,000
Ceres Cherry Fair	NEW UKEY	11103277880000 Tourism	25,000	25,000	25,000
Ceres Jazz Festival	NEW UKEY	11103277880000 Tourism	25,000	25,000	25,000
Drakenstein Jazz Festival	NEW UKEY	11103277880000 Tourism	27,000	27,000	27,000
Visit Stellenbosch	NEW UKEY	11103277880000 Tourism	25,000	25,000	25,000
			477,000	477,000	477,000

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PROJECTS BUDGET 2021/2022, 2022/2023 & 2023/2024

				BUDGET	BUDGET	BUDGET
				2021/2022	2022/2023	2023/2024
Township Tourism						
Township Tourism_Stellenbosch	NEW UKEY	11103200790000	Project Management	50,000	50,000	50,000
Township Tourism_Drakenstein	NEW UKEY	11103200790000	Project Management	100,000	100,000	100,000
Township Tourism_Breede Valley	NEW UKEY	11103200790000	Project Management	200,000	200,000	200,000
Township Tourism_Witzenberg	NEW UKEY	11103200790000	Project Management	50,000	50,000	50,000
Township Tourism Grant_Langeberg	NEW UKEY	11103277880000	Tourism	100,000	100,000	100,000
				500,000	500,000	500,000
TOTAL: TOURISM				3,276,000	2,857,000	2,957,000
LAND-USE AND SPATIAL PLANNING						
EPWP Invasive Alien Vegetation						
Invasive Alien Vegetation_BVM	NEW UKEY	11521200160000	Alien Vegetation Control	507,500	520,000	520,000
Invasive Alien Vegetation_Drakenstein	NEW UKEY	11521200160000	Alien Vegetation Control	507,500	520,000	520,000
Invasive Alien Vegetation_Langeberg (EPWP Grant)	NEW UKEY	11521200160000	Alien Vegetation Control	413,000	-	-
Invasive Alien Vegetation_Langeberg	NEW UKEY	11521200160000	Alien Vegetation Control	94,500	490,000	490,000
Invasive Alien Vegetation_Witzenberg (EPWP Grant)	NEW UKEY	11521200160000	Alien Vegetation Control	507,500	-	-
				2,030,000	1,530,000	1,530,000
River Rehabilitation						
	20170601022895	11521200160000	Alien Vegetation Control	100,000	100,000	100,000
				100,000	100,000	100,000
TOTAL: LAND-USE AND SPATIAL PLANNING				2,130,000	1,630,000	1,630,000
PROJECTS AND HOUSING						
Infrastructure Rural Area Farmers						
	20180704051403	11330247970000	Monetary Allocations:Farmer Support Households	1,000,000	1,000,000	1,000,000
				1,000,000	1,000,000	1,000,000
Provision of water to Schools						
Provision of Water Schools_Langeberg						
	NEW UKEY	11330247970000	Monetary Allocations:Farmer Support Households	400,000	500,000	500,000
				400,000	500,000	500,000
Upgrade of Sport Facilities						
Construction of Clubhouses_Witzenberg	NEW UKEY	11330276075200	Capacity Building and Other	550,000	450,000	450,000
Construction of Clubhouses_Breede Valley	NEW UKEY	11330276075200	Capacity Building and Other	530,000	450,000	450,000
Construction of Netball Court_Drakenstein	NEW UKEY	11330276075200	Capacity Building and Other	1,100,000	480,000	480,000
Building Plans	NEW UKEY	11330276075200	Capacity Building and Other	20,000	20,000	20,000
	20180704050816	11330201450000	Maintenance of Buildings and Facilities	-	12,000	12,000
	20190925003221	11330222630000	Events	-	-	40,000
				2,200,000	1,412,000	1,452,000
Clearing of Road Reserves						
Clearing of Road Reserves_Witzenberg	NEW UKEY	11330200350000	Outsourced Services:Clearing and Grass Cutting	343,000	661,000	661,000
Clearing of Road Reserves_Langeberg	NEW UKEY	11330200350000	Outsourced Services:Clearing and Grass Cutting	240,000	418,000	418,000
Clearing of Road Reserves_Stellenbosch	NEW UKEY	11330200350000	Outsourced Services:Clearing and Grass Cutting	37,000	183,000	183,000
Clearing of Road Reserves_Stellenbosch_EPWP	NEW UKEY	11330200350000	Outsourced Services:Clearing and Grass Cutting	200,000	-	-
Clearing of Road Reserves_Breede Valley	NEW UKEY	11330200350000	Outsourced Services:Clearing and Grass Cutting	260,000	450,000	450,000
Clearing of Road Reserves_Drakenstein	NEW UKEY	11330200350000	Outsourced Services:Clearing and Grass Cutting	220,000	385,000	385,000
				1,300,000	2,097,000	2,097,000
TOTAL: PROJECTS AND HOUSING				4,900,000	5,009,000	5,049,000
PUBLIC TRANSPORT REGULATION						
Road Safety Education						
Learner Peak Caps	NEW UKEY	11615221490000	Gifts and Promotional Items	300,000	200,000	200,000
Smart Shopper Bags	NEW UKEY	11615221490000	Gifts and Promotional Items	78,000	78,000	78,000
Cooler / Lunch Boxes	NEW UKEY	11615221490000	Gifts and Promotional Items	50,000	50,000	50,000
Transport Month Event	NEW UKEY	11615200790000	Project Management	500,000	600,000	600,000
				928,000	928,000	928,000
Sidewalks and Embayments						
	20181207004243	11615220180000	Standard rated	200,000	200,000	200,000
	20170601023679	11615200950000	Civil	1,900,000	1,900,000	1,900,000
				2,100,000	2,100,000	2,100,000
TOTAL: PUBLIC TRANSPORT REGULATION				3,028,000	3,028,000	3,028,000

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				BUDGET 2021/2022	BUDGET 2022/2023	BUDGET 2023/2024
MUNICIPAL HEALTH SERVICES						
Subsidy:Water/Sanitation-Farms						
Health & Hygiene Education - Breede Valley	NEW UKEY	11441200480000	Professional Staff	27,000	27,000	27,000
Health & Hygiene Education - Drakenstein	NEW UKEY	11441200480000	Professional Staff	9,000	9,000	9,000
Health & Hygiene Education - Langeberg	NEW UKEY	11441200480000	Professional Staff	27,000	27,000	27,000
Health & Hygiene Education - Stellenbosch	NEW UKEY	11441200480000	Professional Staff	4,500	4,500	4,500
Health & Hygiene Education - Witzenberg	NEW UKEY	11441200480000	Professional Staff	22,500	22,500	22,500
Subsidy allocations Breede Valley	NEW UKEY	11441277340000	Farmer Support Households (Cash)	166000	166000	166000
Subsidy allocations Drakenstein	NEW UKEY	11441277340000	Farmer Support Households (Cash)	90000	90000	90000
Subsidy allocations Langeberg	NEW UKEY	11441277340000	Farmer Support Households (Cash)	144000	144000	144000
Subsidy allocations Stellenbosch	NEW UKEY	11441277340000	Farmer Support Households (Cash)	36000	36000	36000
Subsidy allocations Witzenberg	NEW UKEY	11441277340000	Farmer Support Households (Cash)	174000	174000	174000
Hot Spot Interventions Breede Valley	NEW UKEY	11441277340000	Farmer Support Households (Cash)	21429	21429	21429
Hot Spot Interventions Drakenstein	NEW UKEY	11441277340000	Farmer Support Households (Cash)	214286	214286	214286
Hot Spot Interventions Langeberg	NEW UKEY	11441277340000	Farmer Support Households (Cash)	64285	64285	64285
				1,000,000	1,000,000	1,000,000
Annual Environmental Health Educ. Prog.						
	20170601023087	11441221490000	Gifts and Promotional Items	22,000	22,000	22,000
	20170601023088	11441222470000	Printing, Publications and Books	46,537	46,537	46,537
	20170601023084	11441201400000	Graphic Designers	3000	3000	3000
Pre-Production District Wide	NEW UKEY	11441201200000	Artists and Performers	160000	50000	50000
Theatre Performances Breede Valley	NEW UKEY	11441201200000	Artists and Performers	62139	62139	62139
Theatre Performances Drakenstein	NEW UKEY	11441201200000	Artists and Performers	62145	62145	62145
Theatre Performances Langeberg	NEW UKEY	11441201200000	Artists and Performers	62145	62145	62145
Theatre Performances Stellenbosch	NEW UKEY	11441201200000	Artists and Performers	70431	70431	70431
Theatre Performances Witzenberg	NEW UKEY	11441201200000	Artists and Performers	33140	33140	33140
				521,537	411,537	411,537
TOTAL: MUNICIPAL HEALTH SERVICES				1,521,537	1,411,537	1,411,537
SOCIAL DEVELOPMENT						
Skills Development						
Drivers Licence	new ukey	11475200480000	Outsourced Services:Professional Staff	150,000	150,000	150,000
TOTAL: SKILLS DEVELOPMENT				150,000	150,000	150,000
HIV/AIDS						
Aids Day Event		20180704051129	11475221490000	Gifts and Promotional Items	5,000	5,000
		20180704051249	11475222630000	Transport Provided as Part of Departmental Act.	5,000	5,000
		20180704050706	11475200480000	Outsourced Services:Professional Staff	2,000	2,000
		20180704050756	11475201220000	Audio-visual Services	2,200	2,200
		20180704050793	11475201270000	Catering Services	30,700	30,700
		20180704051075	11475220180000	Consumables:Standard Rated	8,200	8,200
				53,100	53,100	53,100
Aids Awareness Programme		20180704051257	11475222630000	Transport Provided as Part of Departmental Act.	20,000	20,000
		20180704050797	11475201270000	Catering Services	15,000	15,000
				35,000	35,000	35,000
16 days of Activism Launch		20180704051259	11475222630000	Transport Provided as Part of Departmental Act.	19,400	19,400
		20180704050777	11475201270000	Catering Services	15,000	15,000
				34,400	34,400	34,400
TOTAL: HIV/AIDS				122,500	122,500	122,500
ELDERLY						
Active Age Programme		20180704051246	11475222630000	Transport Provided as Part of Departmental Act.	20,000	20,000
		20180704050792	11475201270000	Catering Services	26,000	26,000
		20180704050838	11475201670000	Stage and Sound Crew	1,600	1,600
				47,600	47,600	47,600
District Golden Games Event		20180704051107	11475221430000	Achievements and Awards	20,000	20,000
		20180704051253	11475222630000	Transport Provided as Part of Departmental Act.	30,000	30,000
		20180704050786	11475201270000	Catering Services	89,000	89,000
		20180704050842	11475201670000	Stage and Sound Crew	5,000	5,000
				144,000	144,000	144,000
Elderly Grant in Aid	NEW UKEY	11475277260000	Social Assistance: Old Age Grant	150,640	150,640	150,640
TOTAL: ELDERLY				342,240	342,240	342,240

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			BUDGET 2021/2022	BUDGET 2022/2023	BUDGET 2023/2024
FAMILIES AND CHILDREN					
Families and Children					
	20180704050784	11475201270000 Catering Services	50,000	50,000	50,000
	20191029030319	11475201530000 Plants, Flowers and Other Decorations	2,700	2,700	2,700
	20180704050811	11475201430000 Interior Decorator	6,800	6,800	6,800
	0	0 Transport Provided as Part of Departmental Act.	30,000	30,000	30,000
			89,500	89,500	89,500
Holiday Programmes					
	20180704051265	11475222630000 Transport Provided as Part of Departmental Act.	70,000	70,000	70,000
	20180704050800	11475201270000 Catering Services	35,000	35,000	35,000
	20180704050848	11475201670000 Stage and Sound Crew	3,000	3,000	3,000
			108,000	108,000	108,000
Substance Abuse Awareness					
	20180704051256	11475222630000 Transport Provided as Part of Departmental Act.	30,000	30,000	30,000
	20180704050755	11475201220000 Audio-visual Services	3,000	3,000	3,000
	20180704050780	11475201270000 Catering Services	35,000	35,000	35,000
			68,000	68,000	68,000
Victim Empowerment Programmes					
	20180704051261	11475222630000 Transport Provided as Part of Departmental Act.	30,000	30,000	30,000
	20180704050765	11475201270000 Catering Services	35,000	35,000	35,000
			65,000	65,000	65,000
Teenage Pregnancy					
	20180704051248	11475222630000 Transport Provided as Part of Departmental Act.	10,000	10,000	10,000
	20180704050791	11475201270000 Catering Services	15,700	15,700	15,700
			25,700	25,700	25,700
Life skills workshops					
	20180704051260	11475222630000 Transport Provided as Part of Departmental Act.	28,600	28,600	28,600
	20180704051345	11475222970000 Non-employees	29,800	29,800	29,800
	20180704050745	11475201220000 Audio-visual Services	3,000	3,000	3,000
	20180704050768	11475201270000 Catering Services	10,600	10,600	10,600
			72,000	72,000	72,000
Educational Excursions					
	20180704050781	11475201270000 Catering Services	15,000	15,000	15,000
	20180704051255	11475222630000 Transport Provided as Part of Departmental Act.	56,500	56,500	56,500
	20191028060811	11475220190000 Consumables: Zero Rated	1,800	1,800	1,800
			73,300	73,300	73,300
Sanitary Ware					
	20180704051067	11475220180000 Standard rated	100,000	100,000	100,000
			100,000	100,000	100,000
TOTAL: FAMILIES AND CHILDREN			601,500	601,500	601,500
EARLY CHILDHOOD DEVELOPMENT					
ECD Grant_Breede Valley	NEW UKEY	11475276075100 Capacity Building and Other	45,000	45,000	45,000
ECD Grant_Witzenberg	NEW UKEY	11475276075100 Capacity Building and Other	10,000	10,000	10,000
ECD Grant_Langeberg	NEW UKEY	11475276075100 Capacity Building and Other	40,000	40,000	40,000
ECD Grant_Drakenstein	NEW UKEY	11475276075100 Capacity Building and Other	55,000	55,000	55,000
ECD Grant_Stellenbosch	NEW UKEY	11475276075100 Capacity Building and Other	50,000	50,000	50,000
			200,000	200,000	200,000
COMMUNITY SUPPORT PROJECT					
Community Support Grant_Breede Valley	NEW UKEY	11475276075100 Capacity Building and Other	87,926	87,926	87,926
Community Support Grant_Drakenstein	NEW UKEY	11475276075100 Capacity Building and Other	153,852	153,852	153,852
Community Support Grant_Langeberg	NEW UKEY	11475276075100 Capacity Building and Other	71,284	71,284	71,284
Community Support Grant_Witzenberg	NEW UKEY	11475276075100 Capacity Building and Other	51,284	51,284	51,284
Community Support Grant_Stellenbosch	NEW UKEY	11475276075100 Capacity Building and Other	35,654	35,654	35,654
			400,000	400,000	400,000
YOUTH					
Youth Camp					
	20180704051273	11475222630000 Transport Provided as Part of Departmental Act.	-	203,100	203,100
	20201104042723	11475201270000 Catering Services	-	9,000	9,000
			-	212,100	212,100
Youth Day					
	20180704051128	11475221490000 Gifts and Promotional Items	10,000	10,000	10,000
	20180704051247	11475222630000 Transport Provided as Part of Departmental Act.	25,000	25,000	25,000
			35,000	35,000	35,000
Top Achievers Awards					
	20180704051123	11475221490000 Gifts and Promotional Items	50,000	50,000	50,000
	20180704051210	11475222470000 Printing, Publications and Books	5,000	5,000	5,000
	20191028060639	11475201530000 Plants, Flowers and Other Decorations	16,450	16,450	16,450
	20180704051388	11475223080000 Hire Charges	120,000	-	-
	20180704050750	11475201220000 Audio-visual Services	10,000	10,000	10,000
	20180704050771	11475201270000 Catering Services	120,000	120,000	120,000
	20180704050812	11475201430000 Interior Decorator	10,550	10,550	10,550
	20180704050847	11475201670000 Stage and Sound Crew	5,000	5,000	5,000

Annexure "H"

PROJECTS BUDGET 2021/2022, 2022/2023 & 2023/2024

			BUDGET 2021/2022	BUDGET 2022/2023	BUDGET 2023/2024
	20200109041036	11475200590000 Translators, Scribes and Editors	9,000	9,000	9,000
Career Exhibitions			346,000	226,000	226,000
	20180704051244	11475222630000 Transport Provided as Part of Departmental Act.	68,300	68,300	68,300
	20180704050753	11475201220000 Audio-visual Services	2,600	2,600	2,600
TOTAL: YOUTH			70,900	70,900	70,900
WOMEN					
Sexual offence Awareness campaign					
	20180704051243	11475222630000 Transport Provided as Part of Departmental Act.	20,000	20,000	20,000
	20180704050801	11475201270000 Catering Services	29,000	29,000	29,000
	20180704051071	11475220180000 Consumables:Standard Rated	16,000	16,000	16,000
Women's Day Event			65,000	65,000	65,000
	20180704051263	11475222630000 Transport Provided as Part of Departmental Act.	10,000	10,000	10,000
	20180704050709	11475200480000 Outsourced Services:Professional Staff	2,000	2,000	2,000
	20180704050748	11475201220000 Audio-visual Services	750	750	750
	20180704050767	11475201270000 Catering Services	22,940	22,940	22,940
	20180704050849	11475201670000 Stage and Sound Crew	1,200	1,200	1,200
TOTAL: WOMEN			36,890	36,890	36,890
TOTAL: SOCIAL DEVELOPMENT			101,890	101,890	101,890
RURAL DEVELOPMENT					
SPORTS, RECREATION AND CULTURE					
Sport, Recreation and culture events					
	20180704051103	11477221430000 Achievements and Awards	116,200	116,200	116,200
	20180704051130	11477221490000 Gifts and Promotional Items	14,600	14,600	14,600
	20180704051258	11477222630000 Transport Provided as Part of Departmental Act.	124,800	144,800	144,800
	20180704050702	11477200370000 Hygiene Services	35,000	35,000	35,000
	20180704050779	11477201270000 Catering Services	150,000	180,000	180,000
	20180704050754	11477201220000 Audio-visual Services	10,000	10,000	10,000
	20180704050845	11477201670000 Stage and Sound Crew	54,000	54,000	54,000
	20180704051056	11477220180000 Consumables:Standard Rated	5,000	5,000	5,000
	20191028061329	11477220190000 Consumables: Zero Rated	2,300	2,300	2,300
			511,900	561,900	561,900
Sport And Rec support grant_Clubs_Witzenberg	NEW UKEY	11477276075200 Capacity Building and Other	25,000	25,000	25,000
Sport And Rec support grant_Clubs_Langeberg	NEW UKEY	11477276075200 Capacity Building and Other	100,000	100,000	100,000
Sport And Rec support grant_Clubs_Stellenbosch	NEW UKEY	11477276075200 Capacity Building and Other	350,000	350,000	350,000
Sport And Rec support grant_Clubs_Breede Valley	NEW UKEY	11477276075200 Capacity Building and Other	125,000	125,000	125,000
Sport And Rec support grant_Clubs_Drakenstein	NEW UKEY	11477276075200 Capacity Building and Other	100,000	100,000	100,000
Cape Winelands Sport Council	NEW UKEY	11477276075200 Capacity Building and Other	200,000	200,000	200,000
Drakenstein General Club	NEW UKEY	11477276075200 Capacity Building and Other	100,000	100,000	100,000
Boland Cricket	NEW UKEY	11477276075200 Capacity Building and Other	500,000	500,000	500,000
Boland Rugby Union	NEW UKEY	11477276075200 Capacity Building and Other	100,000	100,000	100,000
SAFA Capewineland	NEW UKEY	11477276075200 Capacity Building and Other	100,000	100,000	100,000
Cape Winelands Farmworkers Association	NEW UKEY	11477276075200 Capacity Building and Other	50,000	50,000	50,000
			1,750,000	1,750,000	1,750,000
Vlakkie Cricket					
	20190701064021	11477221430000 Achievements and Awards	20,000	20,000	20,000
	20190701063913	11477201270000 Catering Services	30,000	30,000	30,000
	20190701064048	11477222630000 Transport Provided as Part of Departmental Act.	100,000	100,000	100,000
Business Against Crime			150,000	150,000	150,000
	20180704051111	11477221430000 Achievements and Awards	6,000	6,000	6,000
	20180704051266	11477222630000 Transport Provided as Part of Departmental Act.	51,000	51,000	51,000
	20180704050762	11477201270000 Catering Services	30,000	30,000	30,000
	20180704050846	11477201670000 Stage and Sound Crew	10,000	10,000	10,000
Tug of War			97,000	97,000	97,000
	20190701064020	11477221430000 Achievements and Awards	15,000	15,000	15,000
	20190701064044	11477222630000 Transport Provided as Part of Departmental Act.	100,000	100,000	100,000
	20190701063906	11477201270000 Catering Services	25,000	25,000	25,000
	20190701063927	11477201670000 Stage and Sound Crew	10,000	10,000	10,000
Easter Tournament			150,000	150,000	150,000
	20180704051106	11477221430000 Achievements and Awards	33,320	33,320	33,320
	20180704051267	11477222630000 Transport Provided as Part of Departmental Act.	24,000	24,000	24,000
	20180704050747	11477201220000 Audio-visual Services	20,000	20,000	20,000
	20180704050798	11477201270000 Catering Services	61,000	61,000	61,000
			138,320	138,320	138,320

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PROJECTS BUDGET 2021/2022, 2022/2023 & 2023/2024

Annexure "H"

			BUDGET	BUDGET	BUDGET
			2021/2022	2022/2023	2023/2024
Drama Festival					
	20180704051250	11477222630000 Transport Provided as Part of Departmental Act.	60,000	60,000	60,000
	20180704050834	11477201670000 Stage and Sound Crew	5,200	5,200	5,200
	20190701063910	11477201270000 Catering Services	30,000	30,000	30,000
			<u>95,200</u>	<u>95,200</u>	<u>95,200</u>
Rieldans					
	20190701064047	11477222630000 Transport Provided as Part of Departmental Act.	60,000	60,000	60,000
	20190701063912	11477201270000 Catering Services	20,000	20,000	20,000
	20190701063930	11477201670000 Stage and Sound Crew	20,000	20,000	20,000
			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
TOTAL: SPORTS, RECREATION AND CULTURE			<u>2,992,420</u>	<u>3,042,420</u>	<u>3,042,420</u>
Disabled					
International day for persons with disabilities	NEW UKEY	11477201270000 Catering Services	40,000	40,000	40,000
	NEW UKEY	11477201630000 Transportation	66,000	66,000	66,000
	NEW UKEY	11477201670000 Stage and Sound Crew	10,000	10,000	10,000
Disability Grant_Breede Valley	NEW UKEY	11477261980000 Social Assistance: Disability Grant	31,000	31,000	31,000
Disability Grant_Stellenbosch	NEW UKEY	11477261980000 Social Assistance: Disability Grant	32,000	32,000	32,000
Disability Grant_Drakenstein	NEW UKEY	11477261980000 Social Assistance: Disability Grant	117,000	117,000	117,000
Disabled adult diapers	NEW UKEY	11477220180000 Consumables:Standard Rated (Adult diapers)	100,000	100,000	100,000
			<u>396,000</u>	<u>396,000</u>	<u>396,000</u>
TOTAL: DISABLED			<u>396,000</u>	<u>396,000</u>	<u>396,000</u>
TOTAL: RURAL DEVELOPMENT			<u>3,388,420</u>	<u>3,438,420</u>	<u>3,438,420</u>
TOTAL PROJECTS			<u>23,743,987</u>	<u>22,966,087</u>	<u>23,106,087</u>

OFFICE OF THE MUNICIPAL MANAGER

CAPE WINELANDS DISTRICT
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Alexanderstraat 46 Alexander Street
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 STELLENBOSCH
 7599

26 February 2021

For attention: Dr J Leibbrandt

The City Manager
 Drakenstein Municipality
 Berg River Boulevard
 PAARL
 7622

By email: Johan.Leibbrandt@drakenstein.gov.za

Sir,

FINANCIAL ALLOCATION TOWARDS DRAKENSTEIN MUNICIPALITY FOR THE 2021/2022 FINANCIAL YEAR

1. This communiqué serves as a notification to enable Drakenstein Municipality to include allocations from the Cape Winelands District Municipality in their budget and to plan effectively for the spending of such allocations.
2. The Cape Winelands District Municipality is committed to provide capacity and support for the local municipalities within its area of jurisdiction. Monetary assistance towards dedicated projects is however not a sustainable measure and continued allocations cannot be guaranteed. Additional provision has been made in the 2021/2022 Medium Term Revenue Expenditure Framework for an allocation towards Drakenstein Municipality of **R3 000 000.00 (three million rand)** as part of its 2021/2022 budget.
3. In view of the above-mentioned, it will be highly appreciated that Drakenstein Municipality provides the District Municipality with the final business plans for which the allocation will be utilised. Business plans must be submitted in order to proceed with the transfer. Upon which a concomitant Service Level Agreement (SLA) will be concluded, followed by the relevant allocation in the 2021/2022 financial year.

Yours faithfully



HF PRINS
 MUNICIPAL MANAGER

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STELLENBOSCH
7599

12 February 2021

For attention: Mr D Mc Thomas

The Municipal Manager
Breede Valley Municipality
Private Bag X3046
WORCESTER
6849

By email: dmcthomas@bvm.gov.za
mm@bmv.gov.za

Sir,

FINANCIAL ALLOCATION TOWARDS BREEDE VALLEY MUNICIPALITY FOR THE 2021/2022 FINANCIAL YEAR

1. This communiqué serves as a notification to enable Breede Valley Municipality to include allocations from the Cape Winelands District Municipality in their budget and to plan effectively for the spending of such allocations.
 2. The Cape Winelands District Municipality intends to provide capacity and support for the local municipalities within its area of jurisdiction. Provision has been made in the 2021/2022 Medium Term Revenue Expenditure Framework for an allocation towards **Breede Valley Municipality of R500 000.00 (five hundred thousand rand)** as part of its 2021/2022 budget.
1. In view of the above-mentioned, it will be highly appreciated that Breede Valley Municipality provides the Cape Winelands District Municipality with the final business plan for which allocation will be utilised. Business plans must be submitted in order to proceed with the transfer. Upon which a concomitant Service Level Agreement (SLA) will be concluded, followed by the relevant allocation in the 2021/2022 financial year.

Yours faithfully



HF PRINS
MUNICIPAL MANAGER

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 STELLENBOSCH
 7599

12 February 2021

For attention: Dr J Leibbrandt

The City Manager
 Drakenstein Municipality
 Berg River Boulevard
 PAARL
 7622

By email: Johan.Leibbrandt@drakenstein.gov.za

Sir,

FINANCIAL ALLOCATION TOWARDS DRAKENSTEIN MUNICIPALITY FOR THE 2021/2022 FINANCIAL YEAR

1. This communiqué serves as a notification to enable Drakenstein Municipality to include allocations from the Cape Winelands District Municipality in their budget and to plan effectively for the spending of such allocations.
2. The Cape Winelands District Municipality intends to provide capacity and support for the local municipalities within its area of jurisdiction. Provision has been made in the 2021/2022 Medium Term Revenue Expenditure Framework for an allocation towards **Drakenstein Municipality of R500 000.00 (five hundred thousand rand)** as part of its 2021/2022 budget.
3. In view of the above-mentioned, it will be highly appreciated that Drakenstein Municipality provides the Cape Winelands District Municipality with the final business plan for which allocation will be utilised. Business plans must be submitted in order to proceed with the transfer. Upon which a concomitant Service Level Agreement (SLA) will be concluded, followed by the relevant allocation in the 2021/2022 financial year.

Yours faithfully



HF PRINS
 MUNICIPAL MANAGER

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7599

12 February 2021

For attention: Mr A Everson

The Acting Municipal Manager
Langeberg Municipality
Private Bag X2
ASHTON
6715

By email: aeverson@langeberg.gov.za
mm@langeberg.gov.za

Sir,

FINANCIAL ALLOCATION TOWARDS LANGEBERG MUNICIPALITY FOR THE 2021/2022 FINANCIAL YEAR

1. This communiqué serves as a notification to enable Langeberg Municipality to include allocations from the Cape Winelands District Municipality in their budget and to plan effectively for the spending of such allocations.
2. The Cape Winelands District Municipality intends to provide capacity and support for the local municipalities within its area of jurisdiction. Provision has been made in the 2021/2022 Medium Term Revenue Expenditure Framework for an allocation towards **Langeberg Municipality of R500 000.00 (five hundred thousand rand)** as part of its 2021/2022 budget.
3. In view of the above-mentioned, it will be highly appreciated that Langeberg Municipality provides the Cape Winelands District Municipality with the final business plan for which allocation will be utilised. Business plans must be submitted in order to proceed with the transfer. Upon which a concomitant Service Level Agreement (SLA) will be concluded, followed by the relevant allocation in the 2021/2022 financial year.

Yours faithfully



HF PRINS
MUNICIPAL MANAGER

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 STELLENBOSCH
 7599

12 February 2021

For attention: Ms G Mettler

The Municipal Manager
 Stellenbosch Municipality
 P.O Box 17
 STELLENBOSCH
 7600

By email: Geraldine.mettler@stellenbosch.gov.za
municipal.manager@stellenbosch.gov.za

Madam,

FINANCIAL ALLOCATION TOWARDS STELLENBOSCH MUNICIPALITY FOR THE 2021/2022 FINANCIAL YEAR

1. This communiqué serves as a notification to enable Stellenbosch Municipality to include allocations from the Cape Winelands District Municipality in their budget and to plan effectively for the spending of such allocations.
2. The Cape Winelands District Municipality intends to provide capacity and support for the local municipalities within its area of jurisdiction. Provision has been made in the 2021/2022 Medium Term Revenue Expenditure Framework for an allocation towards **Stellenbosch Municipality of R500 000.00 (five hundred thousand rand)** as part of its 2021/2022 budget.
3. In view of the above-mentioned, it will be highly appreciated that Stellenbosch Municipality provides the Cape Winelands District Municipality with the final business plan for which allocation will be utilised. Business plans must be submitted in order to proceed with the transfer. Upon which a concomitant Service Level Agreement (SLA) will be concluded, followed by the relevant allocation in the 2021/2022 financial year.

Yours faithfully



HF PRINS
 MUNICIPAL MANAGER

OFFICE OF THE MUNICIPAL MANAGER



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7599

12 February 2021

For attention: Mr D Nasson

The Municipal Manager
Witzenberg Municipality
P.O. Box 44
CERES
6835

By email: david@witzenberg.gov.za

Sir,

FINANCIAL ALLOCATION TOWARDS WITZENBERG MUNICIPALITY FOR THE 2021/2022 FINANCIAL YEAR

1. This communiqué serves as a notification to enable Witzenberg Municipality to include allocations from the Cape Winelands District Municipality in their budget and to plan effectively for the spending of such allocations.
 2. The Cape Winelands District Municipality intends to provide capacity and support for the local municipalities within its area of jurisdiction. Provision has been made in the 2021/2022 Medium Term Revenue Expenditure Framework for an allocation towards **Witzenberg Municipality of R500 000.00 (five hundred thousand rand)** as part of its 2021/2022 budget.
1. In view of the above-mentioned, it will be highly appreciated that Witzenberg Municipality provides the Cape Winelands District Municipality with the final business plan for which allocation will be utilised. Business plans must be submitted in order to proceed with the transfer. Upon which a concomitant Service Level Agreement (SLA) will be concluded, followed by the relevant allocation in the 2021/2022 financial year.

Yours faithfully



HF PRINS
MUNICIPAL MANAGER

COMMUNITY DEVELOPMENT AND PLANNING SERVICES

A. MUNICIPAL HEALTH

1. WATER AND SANITATION SUBSIDIES



MEMORANDUM TO : MUNICIPAL MANAGER

**MEMORANDUM FROM : MRS KD ESAU
ENVIRONMENTAL HEALTH PRACTITIONER-
WATER & SANITATION PROJECT MANAGER**

REFERENCE NUMBER : 17/2/3

DATE : 16 NOVEMBER 2020

WATER AND SANITATION SUBSIDIES

The attached list, as per Municipal areas, contained applications for subsidies received for the subsidisation of toilets, bathroom and provision of running water in worker's homes on farms. The availability of the subsidy the Cape Winelands District Municipality offer to landowners are presented during routine inspections by the Environmental Health Practitioner on farms, where there is a need to improve the living conditions of the relevant workers houses.

Applications are evaluated by the Environmental Health Practitioner within the standard of sanitation and water supply to homes and placed on the priority list taking the need for improvements into account.

The value of the applications received exceeded the available funds as budgeted, and therefore only a portion of the applications for 2021- 2022 can be recommended. If the subsidy granted to an applicant cannot be used by the farm in question, whether due to financial or other operational circumstances, that amount need to be transferred to the subsequent applicant / applicants on the priority list. This procedure is desirable to ensure that the available subsidy funds are use efficiently.

**KD ESAU
ENVIRONMENTAL HEALTH PRACTITIONER
PROJECT MANAGER
for MR P. WILLIAMS EXECUTIVE DIRECTOR: COMMUNITY**

DEVELOPMENTAL AND PLANNING SERVICES**BREEDE VALLEY AREA 2021/2022**

APPLICATIONS									RECOMMENDATION					
NR	OWNER AND PROPERTY	WATER IN KITCHEN	BATHROOM WITH FLUSH SYSTEM	ONLY WATER TOILET	VIP TOILET	ELECTRICITY	WARM WATER	TOTAL APPLICATIONS VAT INCLUDED	WATER IN KITCHEN	BATHROOM WITH WATER BORN	ONLY WATER TOILET	VIP TOILET	TOTAL	PROGRESSIVE TOTAL VAT INCLUDED
1.	J.W. PIETERSE POSBUS 189 RAWSONVILLE 6845 GROENVLEI	1	4					R30 000	1	4			R30 000	
2.	L. NEETHLING POSBUS 726 WORCESTER 6859 DE GOEDE HOOP		5					R35 000		5			R35 000	
3.	E.G.H. MEYER ALBLON FARM TOUWSRIVIER 6880 ALBLON FARM	1	2	2	1			R25 000	1	2	2	1	R25 000	
4.	C. MARAIS POSBUS 71 BREERIVIER 6858 ARBEIDSVREUGD		2					R14 000		2			R14 000	
5.	P.D. DU TOIT (TIPPELS BOERDERY) POSBUS 113 RAWSONVILLE 6845 KLIPDRIFT	2	2					R18 000	2	2			R18 000	
6.	J.A. STOFBERG POSBUS 19 GOUDINI-WEG 6856 ORLEANS		1	1				R10 000		1	1		R10 000	
7.	H. VILJOEN POSBUS 172 DE DOORNS 6875 LEEUKOP BOERDERY	10	1		1			R30 000	10	1		1	R30 000	
8.	J.C. RABIE POSBUS 85 DE DOORNS 6875 NONNA		6					R42 000		6			R42 000	
9.	R. DU TOIT POSBUS 270 WORCESTER 6849 SOLITAIRE	6	6	6				R72 000		6			R42 000	
10.	J.W. PIETERSE POSBUS 189 RAWSONVILLE		1					R7 000		1			R7 000	

	6845 REMHOOGTE												
11.	P.J.M. VAN RENSBURG POSBUS 38 GOUDINI-WEG 6856 SANDRIVIER		2				R14 000		2			R14 000	
12.	J.W. PIETERSE POSBUS 189 RAWSONVILLE 6845 WYSERSDRIFT	1	2				R16 000	1	2			R16 000	
13.	F. NAUDE POSBUS 308 DE DOORNS 6875 NAUDESIA		2				R14 000		2			R14 000	
14.	W. DU PLESSIS POSBUS 1040 WORCESTER 6850	7					R14 000	7				R14 000	
15.	P.J.M. VAN RENSBURG POSBUS 38 GOUDINI-WEG 6856 MORGENROOD		2				R14 000		2			R14 000	
	TOTAL											R325 000	

LANGEBERG SUBSIDIZED AREA

Community Development and Planning Services Departments: 173 J LIST for 2021/22

NR	OWNER AND PROPERTY	APPLICATIONS						RECOMMENDATION						
		WATER IN KITCHEN	BATHROOM WITH FLUSH SYSTEM	ONLY WATER TOILET	VIP TOILET	ELECTRICITY	WARM WATER	TOTAL APPLICATIONS VAT INCLUDED	WATER IN KITCHEN	BATHROOM WITH WATER BORN	ONLY WATER TOILET	VIP TOILET	TOTAL	PROGRESSIVE TOTAL VAT INCLUDED
1.	A BRÖCKER DREW BONNIEVALE	2	2						2	2			R18 000.00	
2.	INDIGO FRUIT FARMING PTY LTD ZANDVLIET ESTATE ASHTON	2 4	24						5	5			R 45 000.00	
3.	G.SMUTS DOORNBOSCH, BONNIEVALE			2	1						2	1	R 9 000.00	
4.	BERMADA BOERDERY – DE HOEK AGTERKLIPHOOGTE ROBERTSON	2	2						2	2			R 18 000.00	
5.	DUPIE BOERDERY TRUST SANDLEEGTE MONTAGU	4	4						4	4			R 36 000,00	
6.	PIETER KRIEL, KONINGSRIVIER MCGREGOR	4	4						4	4			R 36 000,00	
7.	W DU PLESSIS BOSCHRIVIER MONTAGU	2	2						2	2			R18 000.00	
8.	GF VAN DER WESTHUIZEN WOLVENDRIFT BONNIEVALE		2		2					2		2	R20 000.00	
9.	B CADLE OLIFANTSDOORN MCGREGOR	5	1						5	1			R17 000.00	
10.	E. BRUWER GOEDEMOED UITNOOD ROBERTSON	1	1						1	1			R 9 000.00	
11.	A MYBURGH KEURKLOOF ROBERTSON	2	2						2	2			R18 000.00	
12.	PB KRIEL TAKKAP MCGREGOR	4	4						4	4			R 36 000.00	
13.	E. BRUWER MONT BLOIS ROBERTSON	4	4						4	4			R 36 000.00	
14.	L DE WET VERGENOEG ROBERTSON	1	1			1			1	1		1	R 9 000.00	
	TOTAL												R 307 000	

DRAKENSTEIN GEBIED AREA

		APPLICATIONS							RECOMMENDATION					
NR.	OWNER AND PROPERTY	WATER IN KITCHEN	BATHROOM WITH FLUSH SYSTEM	ONLY WATER TOILET	VIP TOILET	ELECTRICITY	WARM WATER	TOTAL APPLICATIONS VAT INCLUDED	WATER IN KITCHEN	BATHROOM WITH WATER BORN	ONLY WATER TOILET	VIP TOILET	TOTAL	PROGRESSIVE TOTAL VAT INCLUDED
1.	DANIE ROSSOUW VRYGUNS FARM VRYGUNS ROAD AGTER-PAARL PAARL	13	8						5	5			R45 000	
2.	SP BASSON NUWEDRIF FARM NIEUWEDRIFT ROAD PAARL	9	9						5	5			R45 000	
3.	H. LE ROUX ROOIHEUWEL FARM UPPER- HERMON ROAD WELLINGTON	12							12				R24 000	
4.	CG HERBST LA BOROUX FARM UPPER HERMON ROAD WELLINGTON	1							1				R2 000	
	TOTAL												R116 000	

STELLENBOSCH GEBIED AREA

Community Development and Planning Services Departments: 173 J LIST for 2021/22

APPLICATIONS

RECOMMENDATION

NR.	OWNER AND PROPERTY	WATER IN KITCHEN	BATHROOM WITH FLUSH SYSTEM	ONLY WATER TOILET	VIP TOILET	ELECTRICITY	SOLAR WARM WATER UNIT	TOTAL APPLICATIONS VAT INCLUDED	WATER IN KITCHEN	BATHROOM WITH WATER BORN			TOTAL	PROGRESSIVE TOTAL VAT INCLUDED
1.	J.H. JOUBERT KOELENHOF FARM KOELENHOF STELLENBOSCH	4	4				4		4	4			R36 000.00	
	TOTAL												R36 000.00	

WIT ENBERG 498 ZONED AREA

Community Development and Planning Services Departments: L7 3 J LIST for 2024/25

NR.	OWNER AND PROPERTY	APPLICATIONS							RECOMMENDATION					
		WATER IN KITCHEN	BATHROOM WITH FLUSH SYSTEM	ONLY WATER TOILET	VIP TOILET	ELECTRICITY	SOLAR WARM WATER UNIT	TOTAL APPLICATIONS VAT INCLUDED	WATER IN KITCHEN	BATHROOM WITH WATER BORN	ONLY WATER TOILET	VIP TOILET	TOTAL	PROGRESSIVE TOTAL VAT INCLUDED
1.	DEETLEFS HILLCREST FARMS	2	2						2	2			R18 000	
2.	CRISPY FARMING VREELAND	5	5						5	5			R45 000	
3.	CRISPY FARMING KLEIN PRUISE	5	5						5	5			R45 000	
4.	BOKKEVELD NURSERY PARTNERSHIP BOSRIVIER	2	2	2					2	2			R24 000	
5.	T HANEKOM KUNJE	7	7	4					1	6			R44 000	
6.	CRISPY FARMING EUREKA	5	5						5	5			R45 000	
7.	CRISPY FARMING COSHLA	5	5						5	5			R45 000	
8.	DELMEN BOERDERY PTY LTD KLEIN AVONTUUR	2	2	9					2	2	9		R45 000	
9.	DU TOIT AGRI PRODUKSIE WES-KAAP, KROMFONTEIN	40	40						5	5			R45 000	
10.	CRISPY FARMING MFULENI	5	5						5	5			R45 000	
11.	CRISPY FARMING LA ROCHELLE	5	5						5	5			R45 000	
	TOTAL												R446 000	

2021 – 2022: HOT SPOTS (DRY SANITATION)**BENEFICIARIES FOR SANITATION
BEGUNSTIGDES VIR NOOD SANITASIE**

LANGEBERG			
PREMISES	OWNER	ADDRESS	TOTAL VIP'S
Keurkloof Farm Robertson	Annerie Myburgh	Keurkloof Farm Robertson	3

2021 – 2022: HOT SPOTS (DRY SANITATION)**BENEFICIARIES FOR SANITATION
BEGUNSTIGDES VIR NOOD SANITASIE**

DRAKENSTEIN			
PREMISES	OWNER	ADDRESS	TOTAL VIP'S
Kambrosig 10 Mfosola Farm Wellington	Mnr De Wet Burger	De Wet Burger Mfosola Farm Oakdene Road Wellington	10

2021 – 2022: HOT SPOTS (DRY SANITATION)**BENEFICIARIES FOR SANITATION
BEGUNSTIGDES VIR NOOD SANITASIE**

BREDE VALLEY			
PREMISES	OWNER	ADDRESS	REFURBISHMENT OF SANITATION FACILITIES
20 Arendse Street Roodewal Worcester	MR/MS DJ Adler (Boedel Wyle)	20 Arendse Street Roodewal Worcester	1

B. RURAL AND SOCIAL DEVELOPMENT

1. EARLY CHILDHOOD DEVELOPMENT FUNDING SUPPORT 2021/2022 BREEDE VALLEY

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Siphumelele Educare Centre	Corner Of Africa and Mtwazi Road, Worcester, Zweekemba, 6852	Valencia Asanda Sibeko 0233452240/ 0710415413 asandasibekoo@gmail.com	Equipment for ECD Centre (staff training)	R10 000	R 5000.00
2	Cuppy Cake Play Group	106 Sampson Street Riverview, Worcester, 6850	Hilery Camfer 0846282973 Hcamfer7@gmail.com	ECD Equipment, first aid kit and training	R15 000	R 5000.00
3	Sinethemba Care Centre	NB 53A New Mandela, Zweekemba, Worcester, 6852	Brenda Silo 0782953374 Brenda.siko@gmail.com	ECD Equipment, staff training and building capacity	R9 000	R 5000.00
4	Zanokhanyo Pre-School	47 Mngcunube Avenue, Zweekemba, Worcester, 6852	Mrs. E.T Ndamoyi 0233454086/ 0835899683 Nobanzindamoyi02@gmail.com	ECD Equipment, staff capacity building and Covid 19 PPE's	R30 000	R 5000.00
5	Masikhule Pre-School	43 Ngulube Street, Zweekemba, Worcester, 6852	Elizabeth Gevan 0735424743 www.gevansonwabo7@gmail.com	ECD educational toolkits	R15 000	R 5000.00
6	Klein Handjies Playgroup	Kleinberg Street 11, Hexpark, Worcester, 6850	Lydine Lewis 0824236728 Kleinhandjies.06@gmail.com	ECD Equipment, computer courses and covid 19 PPE's	R17 500	R 5000.00
7	Babbel & Krakkel	67 Van Hyssteenlaan, Esselenpark, Worcester, 6850	Susan Preins 0607408535 Susanprins31@gmail.com	ECD Equipment and staff capacity building	R17 000	R 5000.00
8	Little Buddies	Woonstel Q-6, Riverview, Worcester, 6850	Eleanor Ernest 0618098640 Eleanoremest11@gmail.com	Staff capacity building and training	R12 000	R 5000.00
9	Vrolike Gesiggies	Woonstel K-3, Riverview, Worcester, 6850	Jaelyn Fredericks 0233477927/ 067777927	Staff capacity building and equipment	R12 000	R 5000.00

		Jaclynfredericks53@gmail.com		
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DRAKENSTEIN

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Makwenzeke educare centre	3438 Bishop Crescent Langabuya Mbekweni Paarl 7626	Cynthia N. Dantile 073 630 9886/073 343 0950 3438langabuyambekeweni@gmail.com	Proper shelter for children, table chairs, enough toilets, Stove, cupboards and fridge, plastic plates, plastic spoons, Stationary, toys and mattresses food parcels,PPE, laptop,3in1 printer	R90 000	R 5000.00
2	Sunrise educare	29961 Zonwabele Street, Drommedaries Mbekweni Paarl 7626	Zameka Julia Siko 079 575 8705 Zamekajulia4@gmail.com	Purchase for building, ink for computer, Buy mattresses, Administration	R60 000	R 5000.00
3	Siyanda educare Centre	3453 Pinzi Street Mbekweni Paarl 7626	Bongi Vanana 073 676 8828 vananabongi@gmail.com	Salaries, Office equipment and Administration, Nutrition, Learning Material, School equipment(plates, spoons, mattresses, tables)	R58 000	R 5000.00
4	Soetbly Dagsorg	81 Tink Tinkie Street Amstelhof Paarl-Oos 7646	Marilyn Lewis 084 408 6177 Marilynlewis294@gmail.com	Purchase for educational resources, Outdoor equipment, food	R30 000	R 5000.00

5	Kathy's Educare and Pre-primary School	14 School Street Newton Wellington 7655	Chantal Julius 021-8733487 / 073 398 4644 chntjulius@gmail.com	Purchase for educational resources puzzles, blocks, mats, stationary, mattresses, blankets, tables and chairs. Food	R30 000	R 5000.00
6	Little Stars Kleuterskool	2 Vrede street Newton Wellington 7655	Jouwenen Le Cordeur 083 407 7481/ 021- 8793170 jouwenen@gmail.com	Educational equipment, computer , laptop, copier and printer	R20 000	R 5000.00
7	Sinal Home Base	4253 khwezi Street Project 2 Mbekweni Paarl	Ethel Gwagwana	Purchase for educational toys, outdoor play, office equipment and kitchen equipment	R5 000	R 5000.00
8	Silukhanyo educare Centre	3217 Pinzi street Mbekweni Paarl 7626	Ntombizandile Cynthia Mngcongela 072 727 9651 Cynthiamngcongela@gmail.com	Purchase for food parcels, air condition, Geyser , Printer 3in1, Laptop, salaries including volunteers	R80 000	R 5000.00
9	Saron Educare Centre	Pastorie Street Saron 6812	Henryhett Landers 023-2400240/ 076 235 8327 saroneducare@gmail.com	Capacity building training: Transport, refreshments Paediatric first aid Training: Transport, refreshments Fire & Evacuation Training: Transport, refreshments	R30 000	R 5000.00
10	Huis Andrew Murray Child & Youth Care Centre	c/o Blouvllei & Willem Basson Road, Uitsig, Wellington, 7654	Karen Petersen 021-873 3834/083 234 8875 karen@andrewmurray.org.za	Purchase for nutrition and education	R40 000	R 5000.00
11	Little flower educare	27 Mfuleni Street New Rest Wellington 7655	Abongile Cekiso 074 607 7689 Aboccekiso.ac@gmail.com	Purchase for equipment, material, office equipment and safety kit	R32 500	R 5000.00

LANGEBERG

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Warmbron Pre-primer	2 Boesaksstraat Montagu	Dinah Pekeur 0236142244 Warmbron@montaguwireless.co.za	Food, handworks, arts and crafts, jumping castle, stationary, facilitation fees to presenters	R30 000	R 5000.00
2	Bonnie People Project	Ou Kampong, forest Street Extension Boekenhoutskloof BOnnievale	Sue-Allen Brandt 0713620156 Suecoffe.brandt@gmail.com	First aid level 1, transport for the training	R8200	R 5000.00
3	Teletubbies Creche	New Cross Str Happy Valley Bonnievale	Lillian Pawuli 0791997176	First aid training ,transport for the training	R5200	R 5000.00
4	Phakamani Creche	Kalase Str Zolani Ashton	Cynthia selani 023615269/0714796967 Bsteyn 47@gmail.com	Food, Municipal costs, salaries wages, insurance	R400 000	R 5000.00
5	Lingelihle care centre	2 Vulindlela Str Nkqubela Location Robertson	Lucy Mase 0781423833 Lucymase 1943@gmail.com	Electricity, rent, food, stationary, educational toys, cleaning material and equipment	R20 000	R 5000.00
6	Kapteinjies Dagsorg	Drienes Rivier Angora Bonnievale	Charmaine Wawini 0818197810 kapteinjies@vinet.co.za	First aid training ,transport for the training	R7200	R 5000.00
7	Little Stars daycare centre	8 Ngonyama Str Nkqubela Robertson	Winfred Gceba 0615890285 gcebawinnifred@gmail.com	Transport costs, stationary and printing ,Educational material, operational costs, training	R196,100.00	R 5000.00
8	Likhoni langa care centre	91 Hani Str Nkqubela Robertson	Andiswa Mabhoko 0795567970/0834125980 amabhoko@gmail.com	Staff training, educational equipment	R30 000	R 5000.00

WITZENBERG

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Vrolike Vinkies Pre-Primary Educare Centre	The Island Resort Barlinka Ceres 6835	Andeline Coetzee 023 3161292/ 078 7375186 vrolikevinkies@telkomsa.net	ECD Equipment for educational outings, home schooling assistance &skills programme assistance	R30 000	R 5000.00
2	Zanokhanyo Enrichment Centre	Station road 7 Chris Hani Tulbagh 6820	France Mbam 071 9630019 mbamzukisani@gmail.com	ECD Equipment purchase wood material, stove, uniforms and also to pay transport	R40 000	R 5000.00

STELLENBOSCH

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Yolies Creche	Zone 0 233, Bassie Street, Khayamandi, Stellenbosch, 7600	Yoliswa Ngayi 081 053 6142 Yoliesnkqayi@gmail.com	ECD Equipment	R1000	R 5000.00
2	Umthombo Wemfundo Educare	24 Seshianu Street Khayamandi Stellenbosch 7600	Noluthando Mirriam Magwa 072 409 6984 Umthombo2020@gmail.com	Purchase of educational equipment's and build one more classroom.	R150 000	R 5000.00
3	The Pebbles Project Trust	Pebbles Project Head Office Viliera Wine Farm Cnr of the R101/ R304 Koelenhof Stellenbosch 7650	Marleze Buys 021 865 1018/ 083 208 6074 marleze@pebblesproject.co.za	Contribution towards social worker salary and towards parents workshops	R100 000	R 5000.00

4	Dwarsriver Valley Initiative t/a Aitsa After Care Centre's	Kylemore Sports Grounds Skool Street Kylemore 7601	Mariejje Steyn 082 337 6242 Mariejje.steyn@gmail.com	Educational stationery and equipment	R30 000	R 5000.00
5	Phakamani Creche	N27 7 th Avenue Kayamandi Stellenbosch 7600	Cordelia Mosibunge 079 274 8014/ 078 620 1944 piwokazimosibunge@gmail.com	Groceries, photocopy machine, educational toys, stove, stationery, paint, printing machine and graduation	R30 100	R 5000.00
6	Noxolo Educare	L9 mjandana street Kayamandi Stellenbosch 7600	Nitombekhaya Landu 083 974 3285 ntombekayalandu@gmail.com	Mattresses, blankets, cleaning equipment's, chairs, tables and educational toys	R10 000	R 5000.00
7	Ukusiza Creche	2662 Thubelitsha Kayamandi Stellenbosch 7600	Monica Nqwita 061 043 0286 monicanqwita@gmail.com	Electricity box and yard	R10 000	R 5000.00
8	Umtha Wemfundo Educare Creche	1860 Snake Valley Kayamandi Stellenbosch 7600	Nitombizanele Mvutho 074 691 6417 Zanelemvutho8@gmail.com	Building plan, big gate, building material and PPE's	R20 000	R 5000.00
9	Happiness Kideo Educare	764 Long Street Kayamandi Stellenbosch 7600	Zukelwa Ambrocia Cungwa 083 565 8936 cungwaz@gmail.com	Security gates, jungle gyms, baby cots, artificial grass, foam mats, deep freezer, pots, dishes, locked cabinets, office desks, computer and cd tapes. Blankets, sheets, heaters, fans and t v.	R42 240	R 5000.00
10	Thanduxolo Daycare	N36 7 th Avenue Kayamandi Stellenbosch 7600	Bulelwa Mbaqa 079 129 7739 thanduxolodaycare@gmail.com	Maintenance, furniture, equipment's and educational payments	R84 800	R 5000.00

Total: 40

Budget: 200 000

2. COMMUNITY SUPPORT FUNDING SUPPORT 2021 / 2022

BREEDE VALLEY

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Famsa Boland Overberg	87 Tulbagh Street, Worcester, 6849	Mechelle Liebenberg 0233475231/ 0826244667 famsaworc@telkomsa.net	Marketing material, food parcels and sanitary products	R30 000	R12 821.00
2	Letterhead of Unmask Drug Abuse & HIV/AIDS	Flat J-04, Roodewal, Worcester, 6850	Mr. Danzil Johein Willimse 0649127429 Unmaskdrugabusepo7@gmail.com	Training and toolkits	R11 700	R 11 000.00
3	Kleinbegin Diensentrum Vir Bejaardes	Breeriviersingel 11, Worcester, 6850	Beulah Vlok 0722635200/ 0233424352 beulahvlok@gmail.com	Community support program funding	R20 950	R12 821.00
4	Nonkululeko Aged Service Centre	46 Boysane Avenue, Zwelethemba, Worcester, 6852	N.F Matross 0736555521 nmatross@gmail.com	Community support training equipment's, PPE's and safety and security	R25 000	R12 821.00
5	Provision Prosper Foundation	8 Glenn Crescent, Bergsig, Worcester, 6850	Angelique Laverne Hofsta 0614736807 Alhofsta1@gmail.com	Community support program funding	R45 000	R12 821.00
6	FASfacts Western Cape	1 Baring Street, Worcester, 6850	Francois Grobbelaar 0233427000/ 0231000705/ 0828007313 francois@FASfacts.org.za	Community support program goody bags	R30 000	R12 821.00
7	Orchard Primary School	Chris Hani Drive, Sunnyside, Orchard, De Doorns, 8670	Danver Clarence Olsen 0233548840/ 0824956562 Olsen.danver@gmail.com	Community support toolkits, meals, transport and accommodation	R180 000	R12 821.00

DRAKENSTEIN

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Badisa Saron Gemeenskapsdiens	Main Road 6812 P.O.Box 6 6812 Saron	Karoline September 023 - 2400822/072 642 3384 badisasaron@gmail.com	Training to 20 volunteers, Refreshments, Transport, Administration cost, Venue, 16 Days of activism for violence against women and child abuse	R30 000	R12 821.00
2	Percy Bilton Service Centre	Pastorie Street 6812 Saron	Karen Smith 023-2400900/072 231 8374 pbd.badisa@gmail.com	Active ageing programmes Awareness programmes	R25 000	R12 821.00
3	Help and Health Feeding Project	F77 Freedom Street Mbekweni Paarl 7626	Violet Noncedile Kota 078 130 5386	Laptop, Wi-Fi, telephone, screening & Copy machine faxing papers, pens, pencil, rubber, furniture, desk & Chairs	R20 000	R12 821.00
4	Craig's Angels Foundation	Suite 401,4 th Floor The Towers c/o Lady Grey & Main Road Paarl	Chris Kilowan/ Alvira Kleinhans 021-862 2230/ 061 531 2965/076 470 3164 craigsangelsfoundation@gmail.com om / rusthof@telkomsa.net	Current: Monthly support groups, Annual Woman's Day function, Annual year-end function. Future: Maintain current Activities Additions: Quarterly craft sessions, Care packs(for newly diagnosed members), Food parcels	R80 000	R12 821.00
5	Nehemia Development Centre	25 Schwartz Street, Wellington 7655	Mr. Joseph Williams 021 864 1001 /078 124 0828 Prestigetraging1@gmail.com / nehmdevel@gmail.com	Facilitators fees, Venue hiring for training, stationary, manuals, workbooks and Catering	R50 000	R12 821.00

6	Sarah Soup Kitchen	2c Ribbok Street New Orleans Paarl 7646	Sarah Louw 083 548 6619 sarahsoupkitchen@gmail.com	Stove, Deep freezer, Post & telecommunications	R730 000	R12 821.00
7	Lanquedoc Waterblommiejies Klub	2 Vygie Street Lanquedoc Groot Drakenstein 7680	Aubrey Adams 073 260 9673 Waterblommiejies48@gmail.com	1x sewing machine 200x wool & material Sewing Material(cotton)	R30 000	R12 821.00
8	Fish Haven Youth Development	Van Wyksvleiweg 6 Van Wyksvlei Wellington 7655	Jeffrey Fisher 062 025 9232 Jeffreyfisher2767@gmail.com	Learners: golf equipment-start up kids, Golf attires, lunch boxes, membership fee, Transport Staff Honorium: Coaching, management for 6 month. Office Equipment: Desk top Pc, Printer, Laptop, Office Desk, Wi-Fi	R436 560	R12 821.00
9	New Season Family Worship Centre SA	41 May Avenue Van Wyksvlei Wellington 7655	Adrian Agenbach 0726832800 Nstwc11@gmail.com / eddie.agebach@gmail.com	Equipment for skills program, Material for skills program, Services to families, Venue Hire, Facilitation Fees, Feeding Scheme Project	R40 000	R12 821.00
10	Badisa Wellington	Happy Toddler Centre 1 Mintoor Street Wellington 7655	Jodie Adams 021 873 4274 Jodiea.badisa.well@gmail.com	Project material, Post & telecommunication(including marketing) , Petrol & Transport, Venue Cost, Facilitators, Equipment, Stationary, Refreshments	R30 000	R12 821.00
11	Badisa Paarl	27 Cecilia Square Cecilia Street Paarl 7646	May-louise Van Rooyen 021 870 1697/079 374 6970 badisapaarl@gmail.com	Project material, Post & telecommunication(including marketing) , Petrol & Transport, Venue Cost, Facilitators, Equipment, Stationary, Refreshments	R30 000	R12 821.00

12	GOLD youth Development organisation	26 newman street Klein nederburg paarl	Chantel harrendover/luyanda mbi 021 685 5038/078 505 5708 @goldyouth.org	Accommodation for 90 pear educaters, 9 facilitators, 1site coordinator	R30 000	R12 821.00
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LANGE BERG

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount recommended
1	Robertson Bejaarde Klub	Paul kruger street Robertson	Irene Pretorius 0660292519/0721754914 robertsonbejaardesklub@gmail.com	Arts& crafts, wood work, health& fitness, educational programs, needle project, gardening	R30 000	R12 821.00
2	Vergesig Primere skool	Jasmynstraat Panorama Robertson	Jonita Philander 0236263839/0764240643 Vergesig.comb@wcgschool.gov.za	Transport, catering and sport event	R89 500	R12 821.00
3	Joseph Matwa residential facility	34 Burwana str Nkqubela Robertson	Lulama nendtsa 0785566482	Insurance, PPE clothing, groceries, stationary, fuel, repairs and maintenance, water & electricity	R92 506. 29	R12 821.00
5	Social Transformation action defined	11 Milano office park Plein strr durbanville	Stacey Dooley-jones 0219797289/0825548831 stacey@standaction.co.za	Provision of a mobile community based professional, register drug and alcohol treatment services, prevention and awareness harm reduction training to community members	R2,233,000	R 20 000.00

6	The breede Centre Trust	42 Church str McGregor	Katleen Verschoore 0236251930/0727506186 Youth.coordinator@breedecentre.co.za	Facilitator, Parent handbook-print, data/airtime/Refreshments, rent, water, electricity, printing, stationary, administration	R40 000	R12 821.00
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WITZENBERG

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Tandfontein Primary School	PO Box 42 Tandfontein Farm Koue Bokkeveld 6836	Brendan De Klerk 023 004 0441/073 8100713 bielo007@gmail.com	Purchase for transport, food & accommodation	R41 500	R12 821.00
2	Ceres Dienssentrum	36 Lyell Street Ceres 6835	Basil de Wee 023 3122308/0797085752 huispieterstrauss@gmail.com	Purchase for catering, transport, t-shirts, entertainment and venue.	R30 000	R12 821.00
3	Wolseley Service Centre	12 Vincent Street Wolseley 6830	Marian Booysen 078 391 4173 Marian.booyesen.dienssentrum@gmail.com	Purchase for catering, transport, venue, entertainment, administration & fees for guest speakers	R30 000	R12 821.00
4	Ezelfontein (NGK) Primary School	PO Box 221 Ceres 6835	Irene Mary De Wee 023 312 3058/ 078 780 3748 ezelfontein@breede.co.za	Purchase for Catering, transport, sound, facilitators & admin	R30 000	R12 821.00

STELLENBOSCH

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Dare to Care	Robertsviewweg 5 La Motte Franschoek 7691	Frederick Simons 083 502 6650 fsimons@gmail.com	Food for the week, pick up of youth bus, equipment, guest speakers and outing to grand west	R39 600	R12 821.00
2	Bergzicht Training	c/o Merriman and Bird Streets Stellenbosch 7600	Florenske Minnaar 021 883 3525/ 021 886 6345/ 082 570 6984 renske@bergzicht.org.za	Community support development funding for student courses fee	R175 646.40	R12 821.00
4	Smart Mission Entertainment	177 Watergang Kayamandi Stellenbosch 7600	Siyabonga Mini 071 034 9048 Smartmission38@gmail.com	Djembe drum and costumes	R10 000	R10 000.00

Total: 31

Budget: 400 000

3. ELDERLY GRANT 2021 / 2022

Western Cape Older Person's Forum- **R150 000**- Support Cape Winelands Team to National Golden Games

4. PERSONS WITH DISABILITIES FUNDING SUPPORT 2021 / 2022

BREEDE VALLEY

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	National Institute For The Deaf	941, De la Bat Road/ Weg 30, Worcester, 6849	Jacobus Josias van Deventer 0233425555/0233428866/ 0824168094 ceo@nid.org.za / nid@nid.org.za	Community support program funding	R861 141	31 000.00

STELLENBOSCH

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Stellenbosch work centre	45 hendrickse str Cloetesville stellenbosch	Jolinda Jacobs 0747599302 jjia@sun.ac.za	Work rehabilitation, manufacturing of artificial, life skills program	R32 000	32 000.00

DRAKENSTEIN

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Good Hope Daycare Centre	4198 Mlonji Street Project 2 Mbekweni	Xoliswa Mjezu 073 7192544 xolimjezu@gmail.com	Care and support program to disabled children	R30 000	30 000.00
2	Arise and Shine Initiative for people with Disabilities	Thusong Centre, Paarl East Van Der Stel Street Paarl 7646	Levona Solomons 061 417 2136 Levonasworld.as@gmail.com	To support the Implementations programs /activities Groups Purchasing of stock/equipment needed for sustainability.	R160 400	31 000.00

3	Drakenstein Centre for persons with Disabilities.	Main Road Simondium 7670	Maizylle Pienaar 081 463 2068/0795017597 admin@dapd.org.za	Rent, Professional staff, Administrative staff/Carers, administrative expenses, Education equipment, Meals, Transport ,Cleaning material , Maintenance & repair, personal protective equipment, Municipal services, Assistive devices, Furniture/office equipment	R860 600	31 000.00
4	Saron Gestremde Vereniging	Bergstraat Saron 6812	Wilna Engelbrecht 023- 2400658/ 072 382 9709 sarongestremdes@gmail.com	Drive Cost Accommodation Food	R25 000	25 000.00

Total: 6 Budget: 180 000

5. SPORT, CULTURAL AND RECREATION LIST 2021 / 2022

WITZENBERG

NO.	CONTACT DETAILS	BUSINESS NAME	BUSINESS/ ORGANIZATION DESCRIPTION	FUNDING REQUESTED FOR	FUNDING AMOUNT REQUESTED	RECOMMENDED AMOUNT
1	Cape Winelands Ringball	10 Talltimber Avenue Ceres 6835	Martha Zietsman 076 230 5454 zietsie@b-wireless.co.za	Sport attire and Equipment	R26.945.00	R 25 000.00

LANGEBERG

1	Montagu Rugby Football Club	40 Saunders Str Montagu	Igshaan January 0726980229	Rugby Equipment, travel to tournaments	R226 000.00	R25 000.00
2	Robertson Community Brass band	14 Rivier Str Burnhome Robertson	Hennie Arendse 0236268139 Arendse.Hendrick@dcs.gov.za	Purchasing of instrument and uniforms	R50 000	R 25 000.00
3	Breede River Marathon	15 Zastroan Road Mllnerton	Anthony Penderis 0843060331	Race admin, safety, media, photography, social media, website, tv production	R840 000	R 25 000.00
4	Robertson Krieketklub	Callie de Wet sportgronde Kerkstraat Robertson	Jonita Philander 0236261176/0764240643	Vervoer, etes, sportgeriewe, uitrusting, toesrusting	R97 500	R 25 000.00

STELLENBOSCH

NO.	CONTACT DETAILS	BUSINESS NAME	BUSINESS/ ORGANIZATION DESCRIPTION	FUNDING REQUESTED FOR	FUNDING AMOUNT REQUESTED	RECOMMENDED AMOUNT
1	Youth Outreach	Corner of Bird and Porter Street Stellenbosch	Vermeulen Charleen 076 178 5225/ 021 886 6216 Yo.stellenbosch@gmail.com	Nutritional programme, gas, electricity, cleaning equipment's, consumables, equipment and petrol	R30 000	R 25 000.00
2	Winelands Para Support	De Oewer 6 Stellenbosch 7600	David Jacobs 021 976 2794/ 083 648 3133 David.gtac@gmail.com	Entry level chairs and equipment's	R139 600	R 25 000.00
3	Sunday Spurs FC	1870 Snake Valley Kayamandi Stellenbosch 7600	Zuko Sikade 021 883 2788/ 079 573 7757 sundayspursfc@gmail.com / oyamajnr@gmail.com	Soccer kit, soccer balls, first aid kit, training cones, bib vest, kit bag and match carrier ball bag	R 44 310	R 25 000.00

4	Training 4 Changes NPC	26 Dennessig Rd Stellenbosch 7600	Daniel Thomae 071 474 6554 daniel@training4changes.org	Soccer kits, tracksuits and t-shirts for project participants	R28 200	R 25 000.00
5	Lokxion Foundation	1849 Snake Valley Kayamandi Stellenbosch 7600	Paul Roviss Khambule 072 610 8441 paulroviss@gmail.com	Workshop, Marketing, stage, décor etc.	R32 700	R 25 000.00
6	Sport For Life NPC	41 Adam Tas RD Somerset West 7130	Penderis Kirsten 084 306 0332 admin@onthongpenderis.co m	Full-time coach, workshop, food, transport and admin	R103 000	R 25 000.00
7	Groot Drakenstein Games Club	R45 Groot Drakenstein	Richard Von Hoesslin 021 876 3372/ 082 490 2446 richard@vonhoesslin.co.za	Transport, Clothing, Kit, Balls etc.	R110 000	R 25 000.00
8	FC Malaga	C196 Mdala Street Kayamandi Stellenbosch 7600	Anele Mbulawa 078 605 4184 Anelembulawa82@gmail.com	Uniform, balls, cones, mats, jackets, tracksuits and transportation	R50 000	R 25 000.00
9	Impact Through Sport	10 Martin Street Idas Valley Stellenbosch 7600	Juanita Jacobs 083 882 5333 Itsport06@gmail.com	Project management, communication cost, counselling sessions etc	R56 000	R 25 000.00
10	Coronation Cricket Club	Main Road Pniel 7681	Marc Alexander 021 809 9302/ 072 623 5382 Marc.alexander@absa.africa	Field rental, umpires, food, beverages, transport and admin cost	R45 000	R 25 000.00
11	Celebration Gospel Choir	K23B Bassi Street Khayamandi Stellenbosch 7600	Mpendulo Ntshwanti 083 773 5526/ 078 534 7426 celebs@gmail.com	Music video, travelling local municipality and hosting event	R30 000	R 25 000.00
12	Franschoek Sinothando Arts & Culture	27 Viola Street Mooiwater Franschoek	Masande Nyanga 021 876 3714/ 064 309 1339	Pa sound, djembe drums, transportation, uniform, renting of practice space and administration	R30 000	R 25 000.00

		7690	Nicolasmasande13@gmail.com			
13	Ubuntu Hiking	25 Rohinda Street Jamestown Stellenbosch 7600	Clint September 021 808 3571/ 082 336 6927 clintseptember@gmail.com	Office stationery, volunteer training and workshops, abseiling equipment, etc.	R70 000	R 25 000.00
14	e'Bosch Heritage Project NPC (Soccer tournament)	24 Techno Ave Techno Park Stellenbosch 7600	Penderis Anthony 071 405 3208/ 061 595 4085 admin@ebosch.co.za	Community support development funding e.g. sport field hire, sound system, trophies and medals etc.	R684 721	R 25 000.00

BREDE VALLEY

NO	CONTACT DETAILS	BUSINESS NAME	BUSINESS/ ORGANIZATION DESCRIPTION	FUNDING REQUESTED FOR	FUNDING AMOUNT REQUESTED	RECOMMENDED AMOUNT
1	Touwsrivier Brass Band	P/A Trinity A.M.E Church, Buitekant Street, Touwsrivier, 6880	Gustav Marries 0827493364 Gustav.marries@yahoo.com	Sport and recreation equipment, projects and training	R67 000	R 25 000.00
2	Double Foot Shooters Football Club	98 Van Zyl Avenue, Worcester, 6850	Pieter Verhoog 0730063517 Pcverhoog58@gmail.com	Training equipment's, camp and projects	R65 000	R 25 000.00
3	Roodewal Community Social And Sport Association (ROCSA)	Neethling Street 138, Roodewal, Worcester, 6850	Henry Marthinus 0716276789	Projects, training and equipment's	R85 000	R 25 000.00
4	Goudini United Rugby Club	30 Peilikaan Street, Avian Park, Worcester, 6850	Eric Antonie 0734937735 Ericantonie117@gmail.com	Equipment and training kits	R30 000	R 25 000.00
5	Fit 2 Run	23 Gardenia Street, Florian Park, Worcester, 6850	Norman Ontong 0833985922/ 0233478636 Normanfit2run@gmail.com	Training camps, provincial events and sponsoring of poor athletes	R30 000	R 25 000.00

DRAKENSTEIN

NO	CONTACT DETAILS	BUSINESS NAME	BUSINESS/ ORGANIZATION DESCRIPTION	FUNDING REQUESTED FOR	FUNDING AMOUNT REQUESTED	RECOMMENDED AMOUNT
1	Atlantic Stars Youth Development	Poole Avenue Van Wyksvlei, Wellington 7655	Rodger Peter Williams 071 861 8174 rodger@novopack.co.za	Purchases for coaches x2, instruments and admin	R100 000	R 25 000.00
2	AC Development	48 Hoop street Newton Wellington 7655	Lee Rogers 021 864 1888 cfo@ac- development.co.za / info@ac-development.co.za	Purchase for equipment, sound, props, Artist, Security, Stationary, venue, administration Cost, Signage and fir extinguishes	R942 200	R 25 000.00
3	Sacos Legends Sports Organisatie	44 Levin Street Wellington 7655	Jerry Seale 083 276 2027 adambekeur@yahoo.co. uk	Purchases for laptops, photo copies, Printer ink fax and email. Files ring binders and Transport	R240 000	R 25 000.00

Totals: 28 Budget: 700 000

Additional Sport, Recreation and Cultural Programme list 2021 / 2022

1. Cape Winelands Sport Council- R200 000.00 Support CWDM Sport Awards
2. Drakenstein General Club- R 100 000- Support Mandela Freedom Run
3. Boland Cricket- R500 000
4. Cape Winelands farmworkers Association-R 50 000
5. Boland Rugby Union- R100 000- Support Annual sport Awards
6. SAFA Cape Winelands- R 100 000- Support Inter LFA women/men soccer tournaments/ coaching Course/ Referee development course

R1 050 000

C. LOCAL ECONOMIC DEVELOPMENT

1. ENTREPRENERIAL SEED FUND 2021 /2022

Stellenbosch

No.	Contact Details	Business Name	Business Description	Funding Requested for	Funding Amount requested	Funding Amount Recommended
1.	Nonzuzo Many 3994 Watergang Kayamandi Stellenbosch	Oko General Dealer	Sewing, manufacturing traditional outfits	Machines	R20 000.00	R 17 000.00
2.	Lwando Bottomane A45 A 3 rd Avenue Kayamandi	Kayamandi Upgrading	Recycling	Containers, Wheelie Bins, Scale	R30 000.00	R 20 000.00
3.	Anga Bonongo 38 Sokuqala Street Kayamandi Stellenbosch	Bonsolo Trading	Distribution Company supplying groceries, cleaning materials to schools, NGOs	Laptop, loading trailer, chest freezer,	R30 000.00	R 20 000.00
4.	Cassiem Arnolds 28 Adendorff Street Ida's Valley Stellenbosch	Arnolds Pool Services	Swimming pool repairs, replacements, installations, water treatment	Equipment	R30 000.00	R 20 000.00
5.	Nadia Slamong 28 Church Street Stellenbosch	Designer Postbox	Evening wear shop	Coffee machine, mirror, screens, recliner, tub chair	R28 499.00	R 17 000.00
6.	Vereta Lackay 7 Protea Street Johannesdal	Umoya Authentically African	Handcrafted Jewellery and products, gifts,	Laptops, hard drive, stock, website	R30 000.00	R 15 000.00

Drakenstein

No.	Contact Details	Business Name	Business Description	Funding Requested for	Funding Amount requested	Funding Amount Recommended
1.	Claudelle Julius Shop Nr 7 Paladium Building c/o Lady Grey & Fabriek Street Paarl	Kids Galore	Children's Clothing Store	Material, equipment	R 28 811.50	R 17 000.00
2.	Wayne Syfers c/o Donkervliet & Vosmaar Street	Tantum Trading & Services	Manufacturers & supply machine parts	Equipment, Sales representative,	R 180 000.00- R750 000.00	R 20 000.00

	Daljosaphat Industrial Paarl			operational requirements		
3.	Thuleka Tabitha 4435 Dube Village Mzomhle Street Mbekweni Paarl	Sis Tee 3 Nail & Beauty Studio	Nail & beauty services and sells products	Equipment, stock	R30 000.00	R 17 000.00
4.	Carlo Small & Reagan Hammers 4 Simonsberg Street Wellington	Genpurl	Digital Marketing Agency	Equipment	R30 000.00	R 20 000.00
5.	Mayon Bock 8 Mooivlei Street Van Wyksvlei Wellington	Salon Mondivo	Hair Salon	Equipment, stock	R21 288.00	R 17 000.00
6.	Camela Rodgers Azalia Street 14B Paarl	Camela Unisex Salon	Hair salon	Equipment, products, tools	R30 000.00	R 17 000.00

BREED VALLEY

No.	Contact Details	Business Name	Business Description	Funding Requested for	Funding Amount requested	Funding Amount Recommended
1.	Tsidiso Selikoe 24 Traub Street Unit 6 Industrial Area Worcester	Breede Valley Association for Persons with Disabilities: Recycling	Recycling & Waste Removal	Trailer, Skips Trailer	R30 000 .00	R 20 000.00
2.	Elize Avenant C/o Grey & Kerkhof Street Worcester	Breede Valley Association for Persons with Disabilities Hospitality	Hospitality	Industrial stove, fryer & griller	R30 000.00	R 20 000.00
3.	Eliel Aries c/o Grey & Kerkhof Street Worcester	Breede Valley Association for Persons with Disabilities: Laundromat	Laundromat	Washing machine, Speed Queen Tumble Dryer	R30 000.00	R 20 000.00
4.	Tsakani Shitlhangu 325 Matsila Street Zwelethemba Worcester	Nakhesa Trading	Clothing Design	Equipment, rails, table, scissors	R30 000.00	R 17 000.00
5.	Ridwaan Panday 31 Le Seuer Street Parkersdam Worcester	Panday Upholstery	Manufacturing & re-upholstery	TPools	R30 000.00	R 20 000.00
6.	Goliath Jacobs 655 Dr Stals Street Touwsrivier	Golimas	Building, construction	Concrete Mixer	R21 000.00	R 20 000.00
7.	Mandisi Vanyaza 17 Katlaster Street Avian Park	Ignite Training Services	Freight logistics, passenger transport	Equipment	R30 000.00	R 20 000.00
8.	Carlotte Swarts 219 Derde Laan Stoffland De Doorns	Carlotte Swarts	Dressmaker	Material, equipment	R30 000.00	R 17 000.00

LANGE BERG

No.	Contact Details	Business Name	Business Description	Funding Requested for	Funding Amount requested	Funding Amount Recommended
1.	John Adendorf 9 Jansen Single Extension 15 Robertson	John's Ontbossing	Clearing of rivers, removal of alien invasive trees, plants	Renovations	R57 500.10	R 20 000.00
2.	REE Abrahams First Avenue 18 McGregor	Ray's R5 Shop	Selling products	Trolley, drawers, containers, foldable table, camp chair, lap top, printing paper, wifi	R30 050.0 0	R 15 000.00
3.	Christopher Williams Hibiscus Avenue Nr 5 Moreson Robertson	CD Stoffeerder	Upholstery	Material, delivery bakkie, equipment, tools	R70 000.0 0	R 20 000.00

WIT ENBERG

No.	Contact Details	Business Name	Business Description	Funding Requested for	Funding Amount requested	Funding Amount Recommended
1.	JH Jacobs 905 Friesland Street Bella Vista	JJ's Welding & Painting Services	Restoration, burglar bars, fencing etc.q	Tools	R59 098.94	R 20 000.00
2.	Nerisha Erasmus 13 Stasie Weg Prince Alfred Hamlet	LF Salon	Hair Salon	Equipment, stock	R25 000.00	R 17 000.00
3.	Nadine & Pierre Pietersen Erf 700 Vydfe Laan Tulbagh	Edwaleni Protection Services	Security Services	Items	R 30 000.00	R 20 000.00
4.	Farieda De Bruin Naude Street 5 Ceres	Rieda's Creations	Alterations, clothing manufacturing	Material, Items, equipment	R30 000.00	R 17 000.00

TOTAL**R500 000.00**

C. LOCAL ECONOMIC DEVELOPMENT
2. SMALL FARMER SUPPORT PROGRAMME 2021/22

STELLENBOSCH						
	BUSINESS NAME	ADDRESS	CONTACT DETAILS	BUSINESS DESCRIPTION	AMOUNT REQUESTED	AMOUNT RECOMMENDED
1.	S & M Echo Farming PTY LTD	Room 40 University Hostel Kayamandi Stellenbosch	Mlondolozi Mnxeba 073 044 5879 Simlindile Patekile 083 243 4969	Herbs, vegetables, livestock	R100 000.00	R 40 000.00
2.	Naomi Herb PTY LTD	144 Weber Valley Road Jamestown Stellenbosch	Naomi Linders 071 640 5492	Herbs	R30 000.00	R 40 000.00
3.	HLA Boerdery	131 Webersvalley Road Jamestown	Hylton Arendse 082 888 8929/082 335 4112	Vegetables & Herbs	R111 052.87	R 60 000.00
4.	Herbal View Hydroponics	Welmoed Road Off Annandale Road Stellenbosch	Basil Williams 076 729 6463	Agro Processing	R75 000.00	R 40 000.00

LANGEBERG						
	BUSINESS NAME	ADDRESS	CONTACT DETAILS	BUSINESS DESCRIPTION	AMOUNT REQUESTED	AMOUNT RECOMMENDED
1	Robertson Klein Boere Vereniging	Sainsbury Street 8 Robertson	J Job 072 925 82 42	Farming	R24 000.00	R 60 000.00
2.	Elemental Africa Farm & Resource Hub	21 Main Road Bonnievale	Helen Burton 082 577 7772	Market Garden	R33 000.00	R 50 000.00
3.	Bonnievale Workers Empowerment Trust	Elethu Gelukshoop Pad Bonnievale	Kristin Le Roux 079 149 5281	Vineyards, irrigation, dam upgrading, upgrading of buildings, houses, implements, tools, motor bike, production costs, cash expenses, purchasing of barrels		R 60 000.00

WITZENBERG						
	BUSINESS NAME	ADDRESS	CONTACT DETAILS	BUSINESS DESCRIPTION	AMOUNT REQUESTED	AMOUNT RECOMMENDED
1.	Bambisane Farming	Slangfontein Ceres	Lennox Plaatjies 023 316 1623	Fruit, Fynbos, Lucern, Oats, Cattle		R 50 000.00
2.	Tekman Honey Bee Business	Madiba Street 501 Op die Berg Koue Bokkeveld	Isak Isaks 071 163 3541	Bee Farming		R 40 000.00
3.	CLC Beekeeping Services	4 Voortrekker Street Wolseley	Carel Jacobs 083 489 2860	Bee farming		R 30 000.00
4.	Big Bite Road House	8 Station Road Prince Alfred Hamlet	Breyton Benjamin	Horticulture Light, Green House etc.	R33 200.00	R 30 000.00
					TOTAL	R500 000.00

C. LOCAL ECONOMIC DEVELOPMENT

3. WINE TOURISM 2021/22

Beneficiary	Contact Person	Amount
VINPRO	Marisha Nieuwoudt marisha@vinpro.co.za 021 276 0451 / 073 913 1801	R 350 000

C. LOCAL ECONOMIC DEVELOPMENT

4. BUSINESS RETENTION AND EXPANSION FOR TOURISM SECTOR 2021/22

NO	LOCATION	LTA	ADDRESS	FUNDING
1.	Stellenbosch • Winelands Marathon / Half Marathon / 5km fun run-Baleka Sports Marketing and Development	Visit Stellenbosch	47 Church Street Stellenbosch	R40 000
2.	Stellenbosch • Development of Central Tourism Reception Point in Kayamandi: Retail Display, Marketing	Visit Stellenbosch	47 Church Street Stellenbosch	R25 000
3.	Stellenbosch • Development of Central Tourism Reception Point in Pniel: Point of Sale, Marketing	Visit Stellenbosch	47 Church Street Stellenbosch	R20 000
4.	Stellenbosch • Stellenbosch Wine Route Stellenbosch 50 year Showcase	Visit Stellenbosch	47 Church Street Stellenbosch	R 50 000
5.	Stellenbosch • Franschhoek Hospitality Academy Kitchen Equipment	Franschhoek Wine Valley	P O Box 178 Franschhoek	R60 000
6.	Stellenbosch • Berg river Dam Berg River Trail Building & Maintenance	Franschhoek Wine Valley	P O Box 178 Franschhoek	R30 000
7.	Drakenstein • Wild Boar Trails Wellington	Drakenstein Local Tourism Association Wellington	216 Main Street Paarl	R30 000
8.	Drakenstein • Picnic Sunset Series 2021/2022 The Afrikaans Language Monument, Paarl	Drakenstein Local Tourism Association Paarl	216 Main Street Paarl	R40 000

9.	Witzenberg Playing in the Bush	Tulbagh Tourism	4 Church Street Tulbagh	R25 000
10.	Witzenberg • Kole & Deeg Tulbagh	Tulbagh Tourism	4 Church Street Tulbagh	R35 000
11.	Witzenberg • Vindoux Guest Farm Botanical Taste Pick Your Own Fruit & Veg	Tulbagh Tourism	4 Church Street Tulbagh	R15 000
12.	Witzenberg • Upgrading of the Tulbagh Tourism Office	Tulbagh Tourism	4 Church Street Tulbagh	R25 000
13.	Witzenberg • Big Sky Cottages Wolseley: Tables & Chairs	Wolseley Tourism	C/O Voortrekker & Eeufes Street Wolseley	R 20 000
14.	Witzenberg • Jungle Gym / Play Area for children Grain and Grape Restaurant, R46; Wolseley	Wolseley Tourism	C/O Voortrekker & Eeufes Street Wolseley	R10 000
15.	Witzenberg • Matroosberg Resevaat Bo Swarmoed Ceres Mini Golf Matroosberg / Putt Putt Matroosberg	Ceres Tourism	Voortrekker Road Ceres	R30 000
16.	Brede Valley • Buffelskraal Museum Buffelskraal Farm De Doorns	Hex Valley Tourism Association	P. O Box 286 De Doorns	R 30 000
17.	Brede Valley • Game & Bird Hides Bosjes Hiking trails	Breedekloof Wine & Tourism	P O Box 111 Rawsonville	R40 000
18.	Brede Valley • Breedekloof Wine & Tourism Family Values Route: Printing	Breedekloof Wine & Tourism	P O Box 111 Rawsonville	R20 000
19.	Brede Valley • Ikasi Creative Media Accredited Training Programmes	Worcester Tourism Association	Mountain Mill Drive Entrance 2 Worcester	R 35 000
20.	Brede Valley • Hugo Naude Museum	Worcester Tourism Association	Mountain Mill Drive Entrance 2	R25 000

	Gas Air-conditioner		Worcester	
21.	Breede Valley • Worcester Tourism Start of Worcester Heritage Routes; Expansion of the Worcester Heritage booklets	Worcester Tourism Association	Mountain Mill Drive Entrance 2 Worcester	R20 000
22.	Langeberg • Montagu-Ashton Tourism Montagu on the highway to health	Montagu-Ashton Tourism	27 Bath Street Montagu	R 35 000
23.	Langeberg • Eseltjiesrus Donkey Sanctuary Book Fair: Advertising	McGregor Tourism	P.O Box 264 McGregor	R 25 000.00
24.	Langeberg • Tanagra Private Cellar Air-Conditioning	McGregor Tourism	P.O Box 264 McGregor	R 15 000
			TOTAL	700 000

C. LOCAL ECONOMIC DEVELOPMENT

5. DIGITAL TOURISM 2021/22

NO.	TOWN	CONTACT PERSON	CONTACT DETAILS	AMOUNT
1	Ceres Tourism	Shirley Wagner	023 – 316 1287/ 316 1051 manager@ceres.org.za	10 000
2	Hex Valley Tourism	Melanie Viljoen	023 – 356 2041 Cell: 073 238 2026 hvtourism@telkomsa.net	10 000
3	Franschhoek Tourism	Carmen Arendse	021 – 876 2861 021 – 876 2768 (f) office@franschhoek.org.za	30 000
4	Dwars River Valley Tourism	Doreen Carolissen	021 885 2467 021 885 2471 manager@dwarsriviertourism.org.za	10 000
5	Montagu-Ashton Tourism	Mareletta Munday	023 – 614 2471 023 – 614 2471 (f) info@montagu-ashton.info	30 000
6	DLTA Paarl	Carike Heydenrych	021 – 872 4842 carike@dlta.co.za	25 000
7	Breedekloof Tourism	Melody Botha	023 – 349 1791 melody@breedekloof.com	10 000
8	Robertson Tourism	Renate Le Roux	023 – 626 4437 023 – 626 4290 (f) info@robertson.org.za	30 000
9	McGregor Tourism	Shirley van Staden	023 6141954 086 6129636	10 000

			info@tourismmcgregor.co.za	
10	Visit Stellenbosch	Jenna Moses	021 – 883 3584 021 – 883 8017 (f) jenna@visitstellenbosch.org	30 000
11	Tulbagh Tourism	Patty Nieuwoudt	023 – 230 1348 023 – 230 1348 (f) tulbaghinfo@lando.co.za	30 000
12	Wolseley Tourism	Elize Wynand	082 835 7625 info@wolseleytourism.co.za info@wolseleyinfo.co.za	10 000
13	DLTA Wellington	Miranda Van Breda	021 - 864 1378 miranda@dlta.co.za	25 000
14	Worcester	Barbara Janse van Rensburg	Cell: 076 2008 742 023 - 342 6244 info@worcestertourism.com	10 000
15	Touwsriver Tourism	Christiaan Du Plessis	072 089 4412 info@touwsriviertourism.co.za	30 000
			TOTAL:	R300 000

D. TOURISM**D. TOURISM****1. PRODUCT DEVELOPMENT FUND 2021/22**

	TOWN	CONTACT PERSON	CONTACT DETAILS	AMOUNT
1.	Ceres Tourism	Shirley Wagner	023 – 316 1287/ 316 1051 manager@ceres.org.za	R25 000
2.	Montagu-Ashton Tourism	Mareletta Munday	023 – 614 2471 023 – 614 2471 (f) info@montagu-ashton.info	R50 000
3.	DLTA Paarl	Annelize Stroebel	021 – 872 4842 annelize@dlta.co.za	R50 000
4.	McGregor Tourism	Shirley van Staden	023 6141954 086 6129636 info@tourismmcgregor.co.za	R50 000
5.	Robertson Tourism	Renate Le Roux	023-626 4437 023-626 4290 Info@robertson.org.za	R50 000
5.	Visit Stellenbosch	Jenna Moses	021 – 886 4310/886 8275 jenna@visitstellenbosch.org	R100 000
6.	Wolseley Tourism	Elize Wynand	082 835 7625 info@wolseleytourism.co.za info@wolseleyinfo.co.za	R125 000
7.	Worcester	Barbara Janse van Rensburg	Cell: 076 2008 742 023 - 342 6244 info@worcestertourism.com	R50 000
	TOTAL:			R500 000

D. TOURISM**2. TOWNSHIP TOURISM 2021/22**

BENEFICIARY	CONTACT DETAILS	NAME OF EVENT	AMOUNT
Langeberg Municipality	Mr Dave Van Schalkwyk	Route Development support	R100 000

E. SPATIAL PLANNING AND ENVIRONMENT**1. Cape Winelands Biosphere Reserve 2021/22**

NAME OF ORGANISATION	CONTACT DETAILS	ADDRESS	PURPOSE	Amount
Cape Winelands Biosphere Reserve Section 21 Company	Mark Heistein markheistein@gmail.com 021 876 3200 079 747 4632	PO Box 73 Franschhoek 7690	As per Service Level Agreement	R150 000

F. FIRE SERVICES**1. WINELANDS FIRE PROTECTION ASSOCIATION 2021/22**

Name of Organisation	Contact Details	Amount
Winelands Fire Protection Association	Mr Dale Nortje 0716824615 021 8885832	R250 000

F. FIRE SERVICES**2. WESTERN CAPE CHAPLAINS ALERT 2021/22**

Name of Organisation	Contact Details	Amount
Western Cape Chaplains Alert	Daniel Solomons Regional District Chaplain Cape Winelands East 082 686 3205	R50 000

Omheining: 2021/2022
1516

Nr	Aansoeker	Kontak Persoon	Posadres	Plaas	Dorp	Pad Nr	Naam	Begin	Einde	L/R	Afstand e/Km	Subsidie	Totaal	Uitbetaling Bedrag+Datum
	Peet Walters MJW Boerdery BK	Peet Walters 083-2301834	Posbus 348, Ceres, 6835 peetwalters@foxwireless.co.za	Halfgewaagd	Gouda	OG5653		0.00	2.20	L	2.20	R 20,000.00	R 44,000.00	
								0.00	2.20	R	2.20	R 20,000.00	R 44,000.00	
						OG5648		7.00	9.30	L	2.30	R 20,000.00	R 46,000.00	
								7.00	9.30	R	2.30	R 20,000.00	R 46,000.00	
	JHJ Steenkamp	J Steenkamp 082-5739223	Groenland, Posbus 4, Kuilsrivier, 7579	Groenland	Stellenbosch	MR187	Bottelary pad	5.72	7.00	L	1.28	R 20,000.00	R 25,600.00	
								5.98	7.00	R	1.02	R 20,000.00	R 20,400.00	
	P en J Carstens Familie Trust anecarstens@vodamail.co.za	Ané Carstens 082-7717603	Brandenburg Pls, Posbus 2015, Windmeul, 7630	Brandenburg	Agter Paarl	AP 1122	Hoogstedepad	2.60	3.20	L	0.60	R 20,000.00	R 12,000.00	
	P en J Carstens Familie Trust anecarstens@vodamail.co.za	Ané Carstens 082-7717603	Brandenburg Pls, Posbus 2015, Windmeul, 7630	Brandenburg	Agter Paarl	AP 1121	Langweipad	1.45	2.62	L	1.17	R 20,000.00	R 23,400.00	
	Benna Viljoen De Keur Landgoed	Benna Viljoen 023-3170655	De Keur, Koue Bokkeveld, 6836	De Keur Landgoed	Koue Bokkeveld	HP310	Op die Berg na Citrusdal	46.17	49.37	L	3.20	R 20,000.00	R 64,000.00	
		083-6099663				HP310	Op die Berg na Citrusdal	46.17	49.37	R	3.20	R 20,000.00	R 64,000.00	
						AP2241		0.00	0.60	L	0.60	R 20,000.00	R 12,000.00	
						AP2241		0.00	0.77	R	0.77	R 20,000.00	R 15,400.00	
	Slabbert Du Toit Familie Trust	Hugo Slabbert 083-7012964	Posbus 3260, Paarl, 7620	Hoogstede Agter- Paarl	Agter Paarl	DR1122	Hoogstede pad	0.51	1.01	L	0.50	R 20,000.00	R 10,000.00	
								1.01	1.17	L	0.16	R 20,000.00	R 3,200.00	
						OG 5245	Brandenburg	2.19	2.24	L	0.05	R 20,000.00	R 1,000.00	
								2.24	2.94	L+R	0.70	R 20,000.00	R 14,000.00	
								2.94	2.98	L	0.04	R 20,000.00	R 800.00	
								2.34	2.96	R	0.62	R 20,000.00	R 12,400.00	
	CTPI	LG Holmes 082-7841222 les@holmesgroup.co.za 082-9001876	The Riverside Farm, R45, Berg River Bridge, Franschhoek	The Riverside Farm	Franschhoek	R45	Berg River Bridge	15.25	15.61	L	0.36	R 20,000.00	R 7,200.00	
	Kalbos Farming	Daniel Goosen 023-3134907	Posbus 84, Jakkalsnek Farm, PA Hamlet, 6840	Jakkalsnek	Ceres	TR22/02	Theronsberg	6.22	7.94	L	1.72	R 20,000.00	R 34,400.00	
	Poituers Boerdery BK	JA du Plessis	Sonop, Posbus 154, PA Hamlet, 6840			HP310	Citrusdalpad	6.09	7.40	L	1.31	R 20,000.00	R 26,200.00	
								7.82	8.55	L	0.73	R 20,000.00	R 14,600.00	

Omheining: 2021/2022

Nr	Aansoeker	Kontak Persoon	Posadres	Plaas	Dorp	Pad Nr	Naam	Begin	Einde	L/R	Afstand e/Km	Subsidie	Totaal	Uitbetaling
	T Mona 083-9698290	meringtg@breede.co.za 023-3161623	Slangfontein, Posbus 568, CERES			TR22/2		23.45	27.58	L	4.13	R 20,000.00	R 82,600.00	
								23.45	27.70	R	4.25	R 20,000.00	R 85,000.00	
	Hoërlandboukool-Boland willie@bolandlandbou.com	082-8093189	Windmeul, Noord Agter-Paarl, 7630	Paardeberg	Paarl	AP1125	Paardeberg	3.39	7.09	L	3.70	R 20,000.00	R 74,000.00	
						AP1126	Vryguns	14.23	16.63	L	2.40	R 20,000.00	R 48,000.00	
	Mnr RD Brink	rdbrink@compitel.co.za 083-7400327	Klipdrift, Rawsonville			TRO0902		34.33	34.72	R	0.39	R 20,000.00	R 7,800.00	
	Johannes Botha Bauermeister	082-8017119	De Hoop, Windmeul, Paarl admin@dehoopwindmeul.co.za		Paarl	AP1126	Vryguns	16.71	17.86	L	1.15	R 20 000.00	R 23 000.00	
								17.21	17.86	R	0.65	R 20 000.00	R 13 000.00	
								18.00	18.32	R	0.32	R 20 000.00	R 6 400.00	
						R44 HP0027	Windmeul	65.45	66.46	L	1.01	R 41 000.00	R 41 410.00	
													R 838,000.00	

Provision of water to schools applications for 2021/2022 for approval (Projects)

School name	Area	Request
Already approved		
Keisie Primary	Koo	Upgrading water and ablation infrastructure
Errie Moller Primary	Wolseley	Upgrading ablation facilities
Hugenoot VGK Primary	Robertson	Septic tank and water provision
GB Batt	Koo	Upgrading of ablation facilities
Concordia NGK Primary	Montagu area	Replace asbestos watertanks
Wardia Primary	Montagu area	Water purification system
Fransie du Toit Primary	Montagu area	Upgrading of ablation facilities
New applications to be approved		
Eilandia NGK Primary	Robertson area	Upgrading water
Welville Primary	Robertson area	Replace septic tank slab
Wakkerstroom West Primary	Bonnievale area	Upgrading of water provision and additional ablation facilities
GB Batt Primary	Koo Valley	New ablation facilities

Upgrading of rural sport facilities applications for 2021/2022 for approval (Projects)

Club name	Area	Request
Already approved		
Young Black Arrows	Ceres area	Ablution facilities and water provision
Young Turbo's	Keisie	Floodlights and power
Overhex RFC	Overhex	Ablution facilities, pavilion, floodlights, fence and netball court
Klipdrift Young Stars	Robertson	Fence, Clubhouse
Evergreens Rugby	Robertson	Toilets/Clubhouse and floodlights
Canning Blues	Montagu	Clubhouse
Klaasvoogds Primary	Bonnievale area	Sprinkler system sportfield
Keisie Primary	Montagu	Develop Sportfield
Simondium rugby club	Simondium	Upgrading sportfield and sprinkler system
Villagers Breerivier Rugbyclub	Worcester	borehole pump and supply line to sportfield
Slanghoek Primary	Worcester	Develop rugby / soccer field with sprinkler system
LCS Cricket Academy	Wellington	Cricket Nets
Kanonkop netbal and soccer	Kanonkop	Upgrading of sportfields and ablution facilities
Young Warriors Rugby Club	Paarl, near tollgate	Upgrading rugbyfield
Young Stars Rugby club	Worcester area (Nonna)	Clubhouse facilities
Le Chasseur VGK Primary	Robertson area	Multi Purpose court
Lemoenpoort Netball club	Worcester area	Rehabilitation of netball court
Maine Chance Farms (Le Chasseur)	Robertson area	Upgrading and extension of sport field, Lightning, fence and clubhouse facilities
Middelrivier Primary	Bonnievale area	Rugby and netball posts
New applications recommended		
	Nuy Valley community hall, Evergreens Paarl, Botha's Halte Primary	Pavilions
Variety of Rugby clubs	Worcester area	Ablution facilities
Villagers Breerivier Rugbyclub	De Doorns	Sportfield development
Mountain Stars RVK	Hermon	Netball court
Hermon Netballclub	Paarl	Ablution facilities
Evergreens Paarl	Worcester	Ablution facilities
Nuy Valley Community Hall	Paarl area	Sportfield development
Soetendal Primary		
Other applications not recommended		
Wakkerstroom West Primary	Bonnievale area	Sportfield (Area to small and they are in process of planting grass)
Young Lions Rugby Club	Bonnievale area	Ablution facilities Very small club and small school)