

ANNEXURE "B"

SUMMARY: ADJ. BUDGET DECEMBER 2018 AFTER ADJUSTMENTS

Table with 24 columns: Department, Department Description, Ex Rev: Operational Revenue, Ex Rev: Rental Fixed Assets, Ex Rev: Agency Services, Ex Rev: Sales Goods Services, Ex Rev: Service Charges, Ex Rev: Int Dividend Rent Land, Non-Ex Rev: Non-Ex Rev: Subsidy, Employee Related Cost, Remuneration Of Councilors, Operational Cost, Contracted Services, Interest Dividend Rent On Land, Operating Leases, Bad Debt Written Off, Depreciation And Amortisation, Inventory, Transfers And Subsidies, Default, Gains and Losses, Total. Rows include various departments like Governance and Council Support, Office Of The Municipal Manager, Corporate Services, Financial Services, Engineering And Infrastructure, and Rural And Social Development.

ANNEXURE "C"

BUDGET SUMMARY BEFORE ADJUSTMENTS

