

# ANNEXURE "E"

ADDITIONAL FUNDING ROADS



ADDENDUM NUMBER 1 TO MEMORANDUM OF AGREEMENT FOR THE 2018/2019 FINANCIAL YEAR

CAPE WINELANDS DISTRICT MUNICIPALITY

It is hereby confirmed that the budget for work on proclaimed roads as specified below will be amended with the amounts as stated to make provision for the additional costs involved in respect of labour and for the procurement of services and materials. The same conditions as set out in the signed Memorandum of Agreement for the 2016/17 financial year are applicable. Payment for additional expenditure will only be made once this Addendum is signed by both parties.

The revised allocation in respect of capital and current expenditure for the Cape Winelands District Municipality for the 2018/2019 financial year is therefore now as follows:

	<u>Original Amount</u>	<u>Revised Amount</u> (Addendum 1)
<b>Current:</b>		
Routine Maintenance	R 62 000 000	R 59 000 000
<b>Capital:</b>		
Resealing:	R 11 900 000	R 16 895 000
Regravelling:	R 25 050 000	R 26 500 000
Upgrade Twee Jonge Geselen	R 3 600 000	R 11 000 000
Upgrade Haesekraal	R 6 000 000	R 6 000 000
<b>TOTAL:</b>	<b>R108 550 000</b>	<b>R119 395 000</b>

SIGNED AT ... ON THIS ... DAY OF ... 2018

THE PROVINCE  
(Represented by Ms JT Gooch  
in her capacity as Head of  
Department: Department of  
Transport and Public Works)

Handwritten signatures and initials

AS WITNESSES: 1.....   
.....  
(also print initials and surname)  
2..... *blind*.....  
..... *AS OINIK*.....  
(also print initials and surname)

SIGNED AT *Stellenbosch* ON THIS *31<sup>ST</sup>* DAY OF *October* 2018

**THE CAPE WINELANDS DISTRICT MUNICIPALITY**  
(Represented by *H. F. Prins*..... In  
his/her capacity as Municipal Manager of the  
Cape Winelands District Municipality, duly  
authorised thereto)

AS WITNESSES: 1.....   
..... *H. STELLANS*.....  
(also print initials and surname)  
2.....   
..... *B. BIRTH*.....  
(also print initials and surname)

  
*AS* 