

ANNEXURE "F"

**THE PROPOSED COST TO THE MUNICIPALITY FOR THE BUDGET YEARS OF THE SALARY,
ALLOWANCES AND BENEFITS OF POLITICAL OFFICE BEARERS, COUNCILLORS AND SENIOR
MANAGEMENT AS PRESCRIBED BY SECTION 17(1)(K) OF THE LOCAL GOVERNMENT:
MUNICIPAL FINANCE MANAGEMENT ACT**

	2018/2019	2019/2020	2020/2021
Section 17(1)(k)(i)			
Executive Mayor	-	-	-
Deputy Executive Mayor	-	-	-
Speaker	-	-	-
Members of the Mayoral Committee	3 882 600	4 115 600	4 403 692
Section 17(1)(k)(ii)			
Members of Council	5 001 200	5 301 200	5 672 284
Section 17(1)(k)(iii)			
Municipal Manager	1 730 800	1 834 640	1 944 730
Infrastructure Development Services	1 470 180	1 558 380	1 651 880
Community Development and Planning Services	1 470 180	1 558 380	1 651 880
Financial Services	1 470 180	1 558 380	1 651 880
TOTAL	R 15 025 140	R 15 926 580	R 16 976 346