

ANNEXURE "F"

EMPLOYEE RELATED COSTS SENIOR MANAGEMENT

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THE PROPOSED COST TO THE MUNICIPALITY FOR THE BUDGET YEARS OF THE SALARY, ALLOWANCES AND BENEFITS OF POLITICAL OFFICE BEARERS, COUNCILLORS AND SENIOR MANAGEMENT AS PRESCRIBED BY SECTION 17(1)(K) OF THE LOCAL GOVERNMENT: MUNICIPAL FINANCE MANAGEMENT ACT

	2018/2019	2019/2020	2020/2021
Section 17(1)(k)(i)			
Executive Mayor	1,073,150	1,137,540	1,205,790
Deputy Executive Mayor	524,130	556,760	591,280
Speaker	867,370	919,410	974,570
Members of the Mayoral Committee	3,882,600	4,115,600	4,403,692
Section 17(1)(k)(ii)			
Members of Council	5,001,200	5,301,200	5,672,284
Section 17(1)(k)(iii)			
Municipal Manager	1,730,800	1,834,640	1,944,730
Infrastructure Development Services	1,470,180	1,558,380	1,651,880
Community Development and Planning Services	1,470,180	1,558,380	1,651,880
Financial Services	1,470,180	1,558,380	1,651,880
TOTAL	R 17,489,790	R 18,540,290	R 19,747,986

