

ANNEXURE "B"

BUDGET RELATED POLICIES

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OVERVIEW OF BUDGET RELATED POLICIES

The following existing policies were reviewed to achieve Council’s strategic goals. It will be available for public scrutiny at the Ceres, Paarl, Robertson, Stellenbosch and Worcester offices of Council on 26 March 2018. The above mentioned policies are available on the Municipalities website, use the following route: *Information Library/Financial Information and Reports/Budget Related Policies*

Existing Policies

Budget Policy
Cash Management and Investment Policy
Implementation of the Expanded Public Works Program (EPWP) Policy
Funding and Reserves Policy
Appointment of Consultants Policy
Mobile Device Policy
Official Vehicles and Fleet Management Policy
Preferential Procurement Policy
Virement Policy
Combatting Abuse of Supply Chain Management System Policy
Branding Policy
Leave and Unpaid Leave Policy
Asset Management Policy
Contract Management Policy
Private Work: Declaration of Interest; Code of Conduct for Supply Chain Management Practitioners and Role Players
Petty Cash Policy
Community Support Policy
Appointment of Consultants Policy
Branding Policy
Combatting Abuse of Supply Chain Management System Policy
Corporate Gifts Policy
Expenditure Management Policy
Grant in Aid Policy
Implementation of the Expanded Public Works Program (EPWP) Policy
Internship Policy
Inventory and Stock Management Policy
Leave and Unpaid Leave Policy
Long Term Financial Planning and Implementation Policy
Maintenance Management Policy
Overtime Policy
The provision of basic services for rural dwellings

The following amendment is proposed to *The provision of basic services for rural dwellings* policy:

Solar Hotwater Systems – Motivation for change

To ensure that spending on the solar hot water system project starts immediately after the beginning of the financial year it is recommended that a cut-off date be included in the policy for the installation and claiming back of subsidies for the solar hot water systems. It is proposed that all claims be received before the end of November of each year.

The policy makes provision to limit the number of units to 8 units per application. It is proposed that the limit can be exceeded if subsidies that were not taken up at the cut-off date be re-allocated to applications for which approval was granted for more than 8 units or the original budget makes provision for more than 8 units.

Original Policy

SOLAR HOTWATER SYSTEM:

1. The under-mentioned amounts must be used as a basis for the allocation of the subsidy for the provision of solar hot water systems to rural dwellings on farms:
 - 1.1 Provision of solar hotwater system per dwelling R4 500
 - 1.2 A maximum benefit of R36 000 per farm may not be exceeded during a financial year.

Revised Policy

SOLAR HOTWATER SYSTEM:

1. The under-mentioned amounts must be used as a basis for the allocation of the subsidy for the provision of solar hot water systems to rural dwellings on farms:
 - 1.1 Provision of solar hot water system per dwelling R 4,500
 - 1.2 All subsidy claims must reach Council before the 30th November of each financial year. Subsidies that were not taken up at the cut-off date will be re-allocated to farms for which approval was granted for more than 8 units.
 - 1.3 A maximum benefit of R 36,000 per farm may be exceeded during a financial year if the budget allows for it and for funding re-allocation in cases where the subsidies were not taken up at the cut-off date.