

ANNEXURE “F”

EMPLOYEE RELATED COSTS SENIOR MANAGEMENT

ANNEXURE "F"

**THE PROPOSED COST TO THE MUNICIPALITY FOR THE BUDGET YEARS OF THE SALARY,
ALLOWANCES AND BENEFITS OF POLITICAL OFFICE BEARERS, COUNCILLORS AND SENIOR
MANAGEMENT AS PRESCRIBED BY SECTION 17(1)(K) OF THE LOCAL GOVERNMENT:
MUNICIPAL FINANCE MANAGEMENT ACT**

	2019/2020	2020/2021	2021/2022
Section 17(1)(k)(i)			
Executive Mayor	1,129,294	1,208,345	1,292,929
Deputy Executive Mayor	573,731	613,893	656,865
Speaker	912,146	975,996	1,044,316
Members of the Mayoral Committee	4,692,435	5,020,905	5,372,369
Section 17(1)(k)(ii)			
Members of Council	5,808,497	6,215,092	6,650,148
Section 17(1)(k)(iii)			
Municipal Manager	2,023,088	2,164,704	2,316,233
Infrastructure Development Services	1,718,586	1,838,887	1,967,609
Community Development and Planning Services	1,718,586	1,838,887	1,967,609
Financial Services	1,718,586	1,838,887	1,967,609
TOTAL	R 20,294,949	R 21,715,595	R 23,235,687