

ANNEXURE "I"

ALLOCATIONS AND GRANTS

COMMUNITY DEVELOPMENT AND PLANNING SERVICES

A. MUNICIPAL HEALTH

1. WATER AND SANITATION SUBSIDIES



CAPE WINELANDS DISTRICT
MUNICIPALITY • MUNISIPALITEIT • UMASIPALA

MEMORANDUM TO : MUNICIPAL MANAGER

MEMORANDUM FROM : MR.H.G. KEYSER
SENIOR ENVIRONMENTAL HEALTH
PRACTITIONER

REFERENCE NUMBER : 20180601023058

DATE : 14 JANUARY 2020

WATER AND SANITATION SUBSIDIES

The attached list, as per Municipal areas, contained applications for subsidies received for the subsidisation of toilets, bathroom and provision of running water in worker's homes on farms. The availability of the subsidy the Cape Winelands District Municipality offer to landowners are presented during routine inspections by the Environmental Health Practitioner on farms, where there is a need to improve the living conditions of the relevant workers houses.

Applications are evaluated by the Environmental Health Practitioner within the standard of sanitation and water supply to homes and placed on the priority list taking the need for improvements into account.

The value of the applications received exceeded the available funds as budgeted, and therefore only a portion of the applications for 2020- 2021 can be recommended. If the subsidy granted to an applicant cannot be used by the farm in question, whether due to financial or other operational circumstances, that amount need to be transferred to the subsequent applicant / applicants on the priority list. This procedure is desirable to ensure that the available subsidy funds are use efficiently.

H. G. KEYSER
SENIOR ENVIRONMENTAL HEALTH PRACTITIONER
PROJECT MANAGER
for MR P. WILLIAMS EXECUTIVE DIRECTOR: COMMUNITY
DEVELOPMENTAL AND PLANNING SERVICES

BREED VALLEY AREA 2020/2021																				
NR	OWNER AND PROPERTY	APPLICATIONS						RECOMMENDATION												
		WATER IN KITCHEN	BATHROOM WITH FLUSH SYSTEM	ONLY WATER TOILET	VIP TOILET	ELECTRICITY	WARM WATER	TOTAL APPLICATIONS VAT INCLUDED	WATER IN KITCHEN	BATHROOM WITH WATER BORN	ONLY WATER TOILET	VIP TOILET	TOTAL	PROGRESSIVE TOTAL VAT INCLUDED						
1.	M.C de Villiers Posbus 183 DE DOORNS 6875 WOLWEHOK		6										6					R42 000	R42 000	R42 000
2.	Villion Farms Posbus 2 HEXRIVIER 6855 PROPER FAIR		6											6					R42 000	R84 000
3.	J.W. Pieterse Posbus 189 RAWSONVILLE 6845 GROENVLEI	1	4										1	4					R30 000	R114 000
4.	A Vlijoen Posbus 2 HEXRIVIER 6855 OUDE SCHUUR	9	2										9	2					R32 000	R146 000
5.	L. Marais Posbus 26 RAWSONVILLE 6845 BLAARFONTEIN		3											3					R21 000	R167 000
6.	J.W. Pieterse Posbus 189 RAWSONVILLE 6845 NUWERUS		1											1					R7 000	R174 000
7.	J.C. Rabie Posbus 85 DE DOORNS 6875 NONNA		6											6					R42 000	R216 000
8.	P.D. Du Toit (Tippels Boerdery) Posbus 113 RAWSONVILLE 6845 KLIPDRIFT		2											2					R14 000	R230 000
	C. Le Roux Posbus 19 RAWSONVILLE 6845 GOUDYN PLASE	1	1	3									1	1	3				R18 000	R248 000
9.	L. Neethling Posbus 726 WORCESTER 6859 DE GOEDE HOOP		5											5					R35 000	R283 000

Community Development and Planning Services Departments: 17 3 J LIST for 2020/21

		1	2	2	1		R25 000	1	2	2	1	R25 000	R308 000
10.	E.G.H. Meyer Alblon Farm TOUWSRIVIER 6880 ALBLON FARM						R25 000						
11.	J.W. Pieterse Posbus 189 RAWSONVILLE 6845 WYSERSDRIFT		4				R28 000	4				R28 000	R336 000
12.	J.W. Pieterse Posbus 189 RAWSONVILLE 6845 REMHOOGTE		1				R7 000	1				R7 000	R343 000
13.	P.J.M. van Rensburg Posbus 38 GOUDINI-WEG 6856 SANDRIVIER		2				R14 000	2				R14 000	R357 000
14.	C. Marais Posbus 71 BREERIVIER 6858 ARBEIDSVREUGD		2				R14 000	2				R14 000	R371 000
15.	A.D.J. Du Toit Posbus 768 WORCESTER 6849 WELTEVREDE	13					R26 000	13				R26 000	R397 000
16.	F. Naude Posbus 308 DE DOORNS 6875 NAUDESIA		2				R14 000	2				R14 000	R411 000
17.	W. Du Plessis Posbus 1040 WORCESTER 6850	7					R14 000	7				R14 000	R425 000
18.	P.J.M. van Rensburg Posbus 38 GOUDINI-WEG 6856 MORGENROOD		2				R14 000	2				R14 000	R439 000
19.	R. Du Toit Posbus 270 WORCESTER 6849 SOLITAIRE	6	6	6			R72 000	6	6	6		R42 000	R481 000
20.	M.P.C. Jonker Posbus 412 Worcester 6849 WELTEVREDE	5	5				R45 000	5				R35 000	R516 000

WITZENBERG GEBIED \ AREA 2020/2021														
NR	OWNER AND PROPERTY	APPLICATIONS							RECOMMENDATION					
		WATER IN KITCHEN	BATHROOM WITH FLUSH SYSTEM	ONLY WATER TOILET	VIP TOILET	ELECTRICITY	WARM WATER	TOTAL APPLICATIONS VAT INCLUDED	WATER IN KITCHEN	BATHROOM WITH WATER BORN	ONLY WATER TOILET	VIP TOILET	TOTAL	PROGRESSIVE TOTAL VAT INCLUDED
1.	Mnr A Deetlefs, Ideaal	2	2					R18 000	2	2			R18 000	R18 000
2.	Mnr WR Pienaar, Elim	2	2					R18 000	2	2			R18 000	R36 000
3.	Mnr GJ Kershoff, De Vlei	10	1	3				R36 000	10	1	3		R36 000	R72 000
4.	Mnr A Deetlefs, Hillcrest	2	2					R18 000	2	2			R18 000	R90 000
5.	Bokkeveld Partnership, Eikebos	5	5					R45 000	5	5			R45 000	R135 000
6.	JW van Wyk Boerdery, Swaarmoed	4	4	1				R39 000	4	4	1		R39 000	R174 000
7.	Bokkeveld Partnership, Tuinskloof	3	3					R27 000	3	3			R27 000	R201 000
8.	Mnr P du Plessis, De Monte Pellier	4						R8 000	4				R8 000	R209 000
9.	Mnr P du Plessis, Rooikraal	6	6					R12 000	6	6			R12 000	R221 000
10.	Crispy Farming, Vreeland	5	5					R45 000	5	5			R45 000	R260 000
11.	Crispy Farming, Mfuleni	5	5					R45 000	5	5			R45 000	R311 000
12.	Crispy Farming, Eureka	5	5					R45 000	5	5			R45 000	R356 000
13.	Crispy Farming, Coshla	5	5					R45 000	5	5			R45 000	R401 000

Community Development and Planning Services Departments: 17 3 J LIST for 2020/21

14.	Crispy Farming, La Rochelle	5	5	5							R45 000	5	5					R45 000	R446 000
15.	Misgund Boerdery, Misgund				12						R36 000		12					R36 000	R482 000
16.	Bokkeveld Nursery Partnership, Bosrivier	5	5	5							R45 000	5	5					R45 000	R527 000
17.	Mnr J Matthee, Patatsfontein	3	3	3							R27 000	3	3					R27 000	R598 000
18.	Du Toit Agri Produksie Wes Kaap, Kromfontein	35	25	25							R245 000	1	6					R44 000	R642 000
19.	Mnr T Hanekom, Buffelshoek	6	6	6							R54 000	1	6					R44 000	R642 000
20.	Mnr T Hanekom, Kunje Boerdery BK	7	7	4							R75 000	1	6					R44 000	R686 000

DRAKENSTEIN AREA 2020/2021

NR	OWNER AND PROPERTY	APPLICATIONS										RECOMMENDATION							
		WATER IN KITCHEN	BATHROOM WITH FLUSH SYSTEM	ONLY WATER TOILET	VIP TOILET	ELECTRICITY	WARM WATER	TOTAL APPLICATIONS VAT INCLUDED	WATER IN KITCHEN	BATHROOM WITH WATER BORN	ONLY WATER TOILET	VIP TOILET	TOTAL	PROGRESSIVE TOTAL VAT INCLUDED					
1.	C.G. Herbst Posbus 240 Wellington 7654	6	28								R34 000							R34 000	R34 000
2.	Leeurivier Valley farm Pty Ltd Posbus 47 Wellington	10	10	10	10						R90 000	5	5					R45 000	R79 000

LANGEBERG GEBIED \ AREA 2020/2021														
N R	OWNER AND PROPERTY	APPLICATIONS						RECOMMENDATION						
		WATER IN KITCHEN	BATHROOM WITH FLUSH SYSTEM	ONLY WATER	VIP TOILET	ELECTRICITY	WARM WATER	TOTAL APPLICATIONS VAT INCLUDED	WATER IN KITCHEN	BATHROOM WITH WATER BORN	ONLY WATER	VIP TOILET	TOTAL	PROGRESSIVE TOTAL VAT INCLUDED
1	J R Kendall, Langvallei, Dassieshoek, Robertson	3	1					R13 000	3	1			R13 000	R13 000
2	A Bröcker, Drew, Bonnievale	7	7					R63 000	5	5			R45 000	R58 000
3	Indigo Fruit Farming Pty Ltd	29	29					R261 000	5	5			R45 000	R103 000
4	Zandvliet Estate, Ashton Kobus Kriel, Seven Oaks, Robertson	1						R2 000	1				R2 000	R105 000
5	Lourens de Wet, Vergenoeg, Agterkliphooft, Robertson	1	1					R9 000	1	1			R9 000	R114 000
6	GF van der Westhuizen, Arendsig, Bonnievale		2					R14 000		2			R14 000	R128 000
7	G.Smuts, Doornbosch, B/vale			2	1			R9 000			2	1	R9 000	R137 000
8	Bermada Boerdery – de Hoek, Agterkliphooft, Robertson	2	2					R18 000	2	2			R18 000	R155 000
9	Dupie Boerdery Trust, Sandleeft, Montagu	4	4					R36 000	4	4			R36 000	R191 000
10	Pieter Kriel, Koningsrivier, McGregor	4	4					R36 000	4	4			R36 000	R227 000
11	W du Plessis, Boschrivier, Montagu	2	2					R18 000	2	2			R18 000	R245 000
12	GF van der Westhuizen, Wolvendrift , Bonnievale		2		2			R20 000		2		2	R20 000	R265 000
13	B Cadle, Olifantsdoorn, McGregor	5	1					R17 000	5	1			R17 000	R282 000

2020 – 2021: HOT SPOTS (DRY SANITATION)

BENEFICIARIES FOR SANITATION
BEGUNSTIGDES VIR NOOD SANITASIE

LANGEBERG			
PLAASNAAM	EIENAAR	ADRES	AANTAL HUISE
A. Bröcker	Anelisa Fuzani	Swelkop 649, Drew, Bonnievale	7

2020 – 2021: HOT SPOTS (DRY SANITATION)

BENEFICIARIES FOR SANITATION
BEGUNSTIGDES VIR NOOD SANITASIE

DRAKENSTEIN			
PLAASNAAM	EIENAAR	ADRES	AANTAL HUISE
Bellview	RSA	Bellview Agter Paarl Wellington	8
Leeurivier	Leeurivier Valley Farm Pty Ltd	Leeurivier Posbus 47 Wellington	6

2020 – 2021: HOT SPOTS (DRY SANITATION)

BENEFICIARIES FOR SANITATION
BEGUNSTIGDES VIR NOOD SANITASIE

WITZENBERG			
PLAASNAAM	EIENAAR	ADRES	AANTAL HUISE
Plaas Rondawel	Mnr Du Toit	Ceres Karoo	1

B. RURAL AND SOCIAL DEVELOPMENT
1. EARLY CHILDHOOD DEVELOPMENT FUNDING SUPPORT 2020 /2021

BREEDE VALLEY

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Charles and Catherine Scheepers Educare Centre	50 Exelcior Road Hexberg Worcester	Mercia de Vries 023 3464093/ 063 5655268 Merciadevries2@gmail.com	ECD Equipment	R30 000	R 6 666.00
2	Gratitude Catholic Pre-Primary and Nursery School	5 Porter Street Worcester	Ivy de Villiers 023 3477035/076 5880934 gratitude@telkomsa.net	Building material for the ECD centre	R295 000	R 6 666.00
3	Juweeltjies Playgroup	55 Rhode Street Roodewal Worcester	Spacelina Kapot 073 8356141	ECD skills training	R19 000	R 6 666.00
4	Khanyisa Educare Centre	C/o Mayinjana & Mtwazi Ave Zwelethemba	Eugenia Mabuto 023 8800025/ 073 5591005 mabutosaneliswe@gmail.com	ECD skills training	R28 000	R 6 666.00
5	Kwakhanya Aftercare centre	c/o Nonkululeko Aged Centre 46 Botsane Road Zwelenthemba	Grace September 064 2884416/074 7185897 023 3454018 mgsept@gmail.com	ECD equipment	R30 000	R 6 666.00
6	Looney Toons Educare	26 Roller Street Avian Park	Ronel Pienaar 079 7305288	ECD skills training	R20 000	R 6 666.00
7	Lukhanyo Home Educare and Aftercare	54 Mtwazi Road Zwelethemba	Zukiswa Mavumengwana 074 0598805 zukimavume@gmail.com	ECD equipment	R20 000	R 6 666.00
8	Our Hope Children Community Care Centre	376 Theoha Street Zwelenthemba	Nomsa Mandla 076 9596021/023 3454000 nomsamandla@yahoo.com	Educational program	R30 000	R 6 666.00

9	Rholihlahla Umzanzi Educare	164 Kolgaans Str Avian Park Worcester	Emily Solomaons 063 5238674 074 8368476@gmail.com	ECD equipment	R30 000	R 6 666.00
10	Sinenceba Playgroup	24 Stofland De Doorns	Lulama Ngogela 064 1422150 mandie217@gmail.com	ECD program	R18 500	R 6 666.00
11	Siyahluma crèche & Aftercare	43 Mnga Ave Apostolic Faith Mission premises Zwelenthemba Worcester	Leticia Madaka 083 7491715/063 4669074 leticiamadaka@gmail.com siyahlumacreche@gmail.com	ECD training	R10 000	R 6 666.00
12	Zwelethemba Rotary Pre School	28 Mayinjana Str Zwelethemba	Nkuzola Mnyuka 023 3454001	ECD skills training	R20 000	R 6 666.00

DRAKENSTEIN

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Life Fantastic Educare Centre	H139 Luhlaza Street Mbekweni	Bulelwa Lucy Dyantyi 073 4207546 lifefantasticeducare@gmail.com	ECD programme	R15 000	R 6 666.00
2	Miqlat	Aletia Grundling	1 Van Der Lingen Street Paarl 021 8725580 /083 6231485 aletiagrundling@gmail.com	ECD Food security program	R133 488.80	R 6 666.00
3	Umtha Welanga Educare	1900 jantjies Street Thembanani plein Mbekweni	Nonkulueka Pringane 021 8680061 /079 1751863 nkuliepringane@gmail.com	ECD programme	R15 000	R 6 666.00

4	Zama Home Base	185 Nolzwane Str Silver Town Mbekweni	Novella Mbekushe 021 8683459 /079 2277852 Changewithindevelopment @gmail.com	ECD equipment	R12 600	R 6 666.00
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Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Ketso Playgroup	October Street Extention 15 Robertson	Karlina Conradie 083 4316753 / 073 8383288 LesticiaVanRooy@gmail.com	ECD equipment	R30 000	R 6 666.00
2	Kiddies Paradise Daycare	20 Klapperbos Street Droëheuwel Robertson	Leatitia Van Rooy 063 8180448 061 7750417	ECD Equipment	R50 000	R 6 666.00
3	Masibambaneni Ngothando educare and Aftercare Centre	2 Bashaye Street Nquebela	John Stevens 072 6268000 Masibambaneni123@gmail.com	ECD equipment	R500 000	R 6 666.00
4	Siyakhuthuhaza Educare Centre & Aftercare	14 August Street Nqubela Location Robertson	Pelma Vuma 083 3626939 /061 6195146 Pelmahobo2@gmail.com	Aftercare programme	R12 200	R 6 666.00
5	Sunshine Stars Crèche	Ekuphumleni Street Nquebela Robertson	Angeline Mase 023 6262700 / 078 0587608 82.angeline@gmail.com	ECD equipment	R30 000	R 6 666.00

WITZENBERG

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Babbelbakkies Dagsorg en nasorg Sentrum	135 Voortrekker Ceres	Carmen Leen 073 7611205 carmenleen22@gmail.com	Equipment for ECD centre	R25 000	R 6 666.00
2	Koue Bokkeveldt Vroeë Kinderontwikkelings Forum	P/A Koelfontein Landgoed PA Hamlet	Lien Visagie /Maree Lambrechts 023 3133304 023 3170509 /082 9223227 maree@koelfontien.co.za	ECD Capacity Building training	R39 300	R 6 666.00
3	Platvlei Fruit Farms	Po Box 69 Wolseley	Tammy Niewoudt 023 2310721 / 071 1053121 platvleifarm@uotlook.com	ECD Equipment	R22 150	R 6 666.00
4	Witzenville Educare and Daycare Centre	16 ,3 rd Ave Witzenville Tulbagh	John Goedeman 078 6422763 / 078 2782920 jgoedeman00@gmail.com	ECD educational programme	R30 000	R 6 666.00

STELLENBOSCH

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Khanyisa Creche	2861 Thubelitsha Kayamandi Stellnebosch	Mosakhiwo Sicwebu 083 2498 331 mosakasi1@gmail.com	Educational equipment	R36 800.00	R 6 666.00

2	Lithalethu Educare Centre	32 13 th Street Kayamandi Stellenbosch	Nolusapha Mbambalala 078 799 8399 Mbambalalaeric07@gamil.com	ECD Equipment	R35 000.00	R 6 666.00
3	Okuhle Connie's Educare	1260 Retreat road Kayamandi Stellenbosch	Tobeka Ntsunguzi 021 8897428/084 2050881 tobekantsunguzi73@gmail.com	ECD Equipment	R21 258.00	R 6 666.00
4	Samkie's Creche	03 Sesiboza street Costaland Stellenbosch	Luleka Mkqai 0727769868 l.mkqai08@gamil.com	ECD programme	R20 000.00	R 6 666.00
5	Tembaletu Creche	G43 Nkanini Kayamandi Stellenbosch	Nocawe Mayekiso 079 0597 070	ECD equipment	R15 000.00	R 6 666.00

Total: 30

Budget: 200 000

B. SOCIAL AND RURAL DEVELOPMENT DIVISION
2. COMMUNITY SUPPORT FUNDING SUPPORT 2020 / 2021

BREEDE VALLEY

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Avian Park Community Association	7 Crane Street Avian Park Worcester	Claire Slingers 084 2911000 AvianParkUmbrella@gmail.com	Capacity building program	R30 000	R 10 857.00
2	De Doorns General Suppliers	2 Elim Boerdery Farm, De Doorns	Godfrey Titus 076 9640434 dedoorns.cid@saps.org.za	Social crime prevention programmes	R15 000	R 10 857.00
3	Eagles Nest	112 Van Zyl Street Esselenpark Worcester	Margo Williams 023 3423891 / 084 3923073 margo3373@gmail.com	Life Skills development programmes	R30 000	R 10 857.00
4	House of Destiny	4 Populier Street Top kamp Touwsriver	Edwina Steneberg 073 5013932 edwinasteneberg@gmail.com	Equipment	R32 497	R 10 857.00
5	Hope Youth Café	54 Helena Street Victoria Park Worcester	Mariane Vries 023 3477703 / 061 4822244 vriesmv@gmail.com	Awareness programmes	R203 400	R 10 857.00
6	Road to Recovery	17 La Fontein Street Hexpark Worcester	Robin Roux 078 6045089 robinroux088@gmail.com	Social crime prevention Substance Abuse aftercare training programme	R11 300	R 10 857.00
7	Susters for Life	Kleinplasia Robertson Road Kleinplasia Worcester	Renee Thompson 082 7945819 renee@sustersforlife.co.za	Skills development program for women	R71 500	R 10 857.00
8	Syzygos Bejaarde Klub	61 Exelsior Road Hexpark Worcester	Helen Cremon 078 9508971 / 078 2277985	Elderly support programs	R10 240	R 10 857.00

9	Tibriuns Plek met n Goeie Visie	Woonstel J 13 Roodewal Worcester	Martha Jaffha 061 7533060 /023 3476150 074 3576169 @gmail.com	Elderly support program	R23 900	R 10 857.00
10	Toevlug	Theresa Rossouw 023 3486363 /7	Theresa Rossouw 023 3486363 /082 5589320 trossouw@toevlug.org	Skills development programme	R71 000	R 10 857.00
11	Women of Hope	Plot nr 1 Riverview Worcester	David Daniëls 076 0365574 Danielsdavid084@gmail.com	Community development & nutritional program	R60 000	R 10 857.00
12	Zwelethemba Meals on Wheels	1 Ndamoyi Street Zelehemba	Ernest Van Staden 083 9559907 /023 3451020 EFmatsau@gmail.com	Nutritional feeding program	R20 000	R 10 857.00

DRAKENSTEIN

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Athlone House of Strength	1 Rosary Street Charleston Hill Paarl	Sharon Blankenberg 021 8629983 / 083 6548619 ahosmanager@em-it.co.za	Support programme for abuse women and children	R39 600	R 10 857.00
2	Badisa	Pastorie Street Saron	Karen Smith 023 2400900 /072 2318374 boekhouersaron@gmail.com	Elderly support programme	R30 000	R 10 857.00
3	Change within Development	18 Cinsaut Close Nederburg Heights Paarl East	Albertina Francis 078 2593298 changewithindevelopment@gmail.com	Social crime prevention workshops /programmes	R20 000	R 10 857.00
4	firststepAcademy	1 Orange Street Paarl	Pieter Viljoen 083 4449780 pieter@firsstep.org.za	Skills development training program	R30 000	R 10 857.00

5	Gouda Dienssentrum	79 Rose Street Gouda	Dinah Smith 023 2320734 /084 6676283 goudadienssentrum@gmail.com	Elderly support program	R25 000	R 10 857.00
6	Groenheuwel Senior Ligioene	5 Beethouwen Laan Groenheuwel Paarl	Katy Rhode 071 4116465 vgkbetel@telkomsa.net	Elderly support programme	R15 000	R 10 857.00
7	House Andrew Murray Child and Youth Centre (HAM)	Blouville Road Wellington	Karen Petersen 021 8733834 /083 2348875	Care and support programme	R20 000	R 10 857.00
8	Masiqhame Helping Hands-Feeding Scheme's	25 Alexia Street Smarty Town Paarl	Lehanna Simons 074 6143085 /060 5549564 redeemernjovu@gmail.com marianjovu12@gmail.com	Skills development programme	R30 000	R 10 857.00
9	Paulus Joubert Secondary School	Beukes Street Huguenot Paarl	Ivor Collins 021 8623480 / 083 3463889 maori1@webmail.co.za /paulusjoubert.sec@wcgschools.za	School Safety programme	R70 000	R 10 857.00

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Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Breede River Hospice	62 Paul Kruger Street Robertson	Priscilla Cloete 023 6265710 /060 4796405 060 4061790 priscilla@hospicebreederiver.org.za	Palative Care and support	R45 000	R 10 857.00
2	Choose Life in Abundance	6 Denne Street Ashton	Magdalena Gertse 063 0090519 magdalenenagertse@gmail.com	Awareness programmes for women	R20 250	R 10 857.00

3	Sisonke Organizations Forum	434 August Street Nkqubelo Location Robertson	Kholiswa SHweni 073 9929958 /083 7147023 sisonke.org.forum@gmail.com	Support umbrella NGO's with administration	R80 000	R 10 857.00
4	Social Transformation Action Defined (STAND)	6 Sultana Crecent Montagu / 19a Boland Way Vierlanden Durbanville 7550	Stacey Doorly-Jones 021 9758359 / 082 5548831 stacey@lsaag.co.za stacey@standaction.co.za	Substance Abuse Community Based Treatment Programme	R2 362 196 00	R 20 000
5	Springroses Dienssentrum	36 Wilhelm Theys Avenue ,Montagu	Cheronica Du Preez 023 6142132 /083 4912679 cheronicadp@gmail.com	Equipment for the Elderly centre	R30 000	R 10 857.00
6	Rietvlei 1 EK Primêre Skool Montagu	Rietvlei NO1 Trust Montagu	Suzelda Sauer 023 6141365 / 082 8281697 rietvleinr1.prim@wcgschool.gov.za rietvlei1@compuservices.co.za	Educational Excursions	R11 500	R 10 857.00

WITZENBERG

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Badisa Wolseley	4 White Street Wolseley	Annemarie Bezuidenhout 083 7082049 / 0219577130 abezuidenhout@badisa.org.za	Child protection (care and support programme	R113 95000	R 10 857.00
2	Bronvallei Vroueclub	Bronaar Plase Posbus 4 Koue Bokkeveld	Sarah Louw 023 3170729 / 062 1644316 bewaarskool@bronaar.co.za	Community development awareness programmes	R13 000	R 10 857.00
3	Tandfontien Primary School	P O Box 42 Tandfontein Farm Koue Bokkeveld	Brandom de Klerk 023004 0441 / 073 8100713 biela007@gmial.com	Educational program	R45 000	R 10 857.00
4	Wolseley Community Police Forum	10 White Street Wolseley	Magda Pierie 082 570 3461 /023 2318022 023 2318023 eebasson123@gmail.com wolseleycpf@gmail.com	Domestic Violence programmes	R20 000	R 10 857.00
5	Wolseley Gemeenskap Versorgings Sentrum	10 Lavalie Street Montana Wolseley	Paulina Basson 083 4647224 bassonp.9@gmail.com	Community Support programme	R20 000	R 10 857.00

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Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	ACVV Stellenbosch	172 Merriman Stellenbosch	Suzaan Brits 021 8874774 suzaan@acvvstell.org.za	Child Protection & Life Skills / awareness workshops	R30 000	R 10 857.00
2	ABBA Stellenbosch	Luckhof School Building ,Banhoek Stellenbosch	Lisette J Muller 021 8838030 /084 47844066 lissettemuller@telkomsa.net / abba@adept.co.za	Life Skills camp	R15 000	R 10 857.00
3	Stellenbosch AIDS Action t/a at Heart	Old Luckhoff School Office Suite 1008 Banghoek Stellenbosch	Lynette Rademeyer- Bosman 021 8082931 / 083 5894798 atheart@sun.ac.za	HIV AIDS programs	R45 000	R 10 857.00
4	Usiko	37 Weber's Valley Jamestown Stellenbosch	Arnold Okkers 0218802157/072 1382299 arnold@usikostb.or.za	Youth development	R30 000.00	R 10 857.00

Total: 36

Budget: 400 000

B. SOCIAL AND RURAL DEVELOPMENT DIVISION

3. ELDERLY GRANT

1. Western Cape Older Person's Forum- R150 000- Support Cape Winelands Team to National Golden Games

B. SOCIAL AND RURAL DEVELOPMENT DIVISION

4. PERSONS WITH DISABILITIES FUNDING SUPPORT 2020/2021

BREED VALLEY

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Association for the Sensory Disabled	Waterloo Street Worcester 6850	Nicolette Labusschagne 023 3427939 / 082 8958432 asd@mweb.co.za	Disability support programme	R24 390	R 18 000.00
2	FEB Disabled Care	25 Fisant Street Avian Park	Naomi February 066 0939420 virgilfeb@gmail.com	Care and support programme	R30 000	R 18 000.00
3	Innovation for the Blind	132 Church Street Worcester	Ciskia Steer 023 3472745 /0 ciskia@innovationfortheblind.org	Skills development programme	R76 700	R 18 000.00
4	National Institute for the Deaf	30 De La Bat Street Worcester	Jacobus Josias van Deventer 023 3425555 / 082 4168094 ceo@nid.org.za /nid@nid.org.za	Care and support of elderly	R3 151 639	R 18 000.00

STELLENBOSCH

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Stellenbosch Work Centre for Adult Persons with Disabilities	1 Patrys Ave Under Papegaaiberg Stellenbosch	Jolinda Jacobs 021 8878688 / 074 7599302 jjj@sun.ac.za	Skills training and care and Support program for people with Disabilities	R30 000	R 18 000.00
2	Dorothea Special School	c/o Long & Last Str Cloetesville Stellenbosch	Anthea Williams 021 8895461/3 083 2906260 dorothea.inclusive@wcgschool.gov.za	Care and support program for people with disability	R45 000	R 18 000.00

WITZENBERG

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Vrolike Vinkies Pre-Primary Educare Centre and Suport Group	The Island Resort Barlinka Street Ceres 6835	Andeline Coetzee 023 3161292 078 7375186	Care & support programme for children with disability	R30 000	R 18 000.00
2	Witzenberg Association for Persons with Disabilities	31 Lyle Street Ceres	Marita Hartzenberg 023 3123935 office1.apd@gmail.com	Skills activities	R30 000	R 18 000.00

LANGEBERG

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Lingelihle Old Age Home	293 Building Ave Zolani Ashton	Amanda Mtsamayi 084 2016671 / 062 1075041 lingza	Care & support programme for persons with disability	R30 000	R 18 000.00

DRAKENSTEIN

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Good Hope Daycare Centre	4198 Mlonji Street Project 2 Mbekweni	Xoliswa Mjezu 073 7192544 xolimjezu@gmial.com	Care and support program to disabled children	R40 000	R 18 000.00

Total: 10
Budget: 180 000

B. SOCIAL AND RURAL DEVELOPMENT DIVISION

5. SPORT, CULTURAL AND RECREATION LIST 2020/2021

WITZENBERG						
NO.	CONTACT DETAILS	BUSINESS NAME	BUSINESS/ ORGANIZATION DESCRIPTION	FUNDING REQUESTED FOR	FUNDING AMOUNT REQUESTED	RECOMMENDED AMOUNT
1	Eugenie Douglas 081 000 7523 eugenie@discipline.co.za 10 Binne Street Ceres; 6835	Spartans Discipline Education Programme	Karate Club	Martial Arts equipment	R29 500.00	R23 642.00
2	Samantha Gibb 023 317 0983 083 268 3203 samatha@kbos.co.za Bergsig Street; Op-Die- Berg; 7836	Koue Bokkeveld Training Centre	Training Centre	Referee; marshal training; equipment; sound hire; field hire; security; advertising; seating; administration; training	R27 000.00	R23 642.00
3	Sibusiso Nompondwana 023 312 3170 073 119 3727 Snompondwana@yahoo.co.za Warmbokkeveld Correctional Centre PO Box 39	Real Stars FC	Soccer Club	Football Administration	R45 000.00	R23 642.00
4	Aubrey Carnow 081 043 2526	Pioneers cricket club	Cricket club	Transport to tournaments for the season	R32 400.00	R23 642.00

WITZENBERG						
NO.	CONTACT DETAILS	BUSINESS NAME	BUSINESS/ ORGANIZATION DESCRIPTION	FUNDING REQUESTED FOR	FUNDING AMOUNT REQUESTED	RECOMMENDED AMOUNT
	023 230 1019 Aubrey.carnow@gmail.com Ashley Weber 023 230 1019 081 043 2526 4 Micheal street, Tulbagh, 6820.					

LANGEBERG						
NO	CONTACT DETAILS	BUSINESS NAME	BUSINESS/ ORGANIZATION DESCRIPTION	FUNDING REQUESTED FOR	FUNDING AMOUNT REQUESTED	RECOMMENDED AMOUNT
1.	Adrian Cooksen 082 787 1652 adrian.cooksen@gmail.com 29 C Wesley Street; Robertson; 6705	Robertson Old St. Blues Xmas Choir	Christmas Choir	Instruments; Uniform; Transport	R50 000.00	R23 642.00
2.	Garth Jones 023 625 1603 072 709 8856 garthjones25@gmail.com	McGregor Primary School	Public School	Sport Facilities; Uniform; Equipment	R88 000.00	R23 642.00

LANGEBERG						
NO	CONTACT DETAILS	BUSINESS NAME	BUSINESS/ ORGANIZATION DESCRIPTION	FUNDING REQUESTED FOR	FUNDING AMOUNT REQUESTED	RECOMMENDED AMOUNT
	06 Paddy Street; Uitbreiding 15; Robertson					
3	Senita Wiese 081 042 5781 076 767 9746 senitawiese@gmail.com 04 Burkea Street; Ashton	Ashton School of Dancing	Dancing School	Venue hire; Transport; Registration; Clothing; Food	R60 000.00	R23 642.00
4	Odwa Mvunge 0815553789 O.mvunge13@gmail.com	Zolani Youth Choir	Choir	Music Choral Festival	R70 600.00	R23 642.00

STELLENBOSCH						
NO.	CONTACT DETAILS	BUSINESS NAME	BUSINESS/ ORGANIZATION DESCRIPTION	FUNDING REQUESTED FOR	FUNDING AMOUNT REQUESTED	RECOMMENDED AMOUNT
1	Zuko Sikade 021 888 2189 079 573 7575 oyamajnr@gmail.com 180 Snake Valley, Kayamandi, Stellenbosch, 7600	Sunday Spurs	Football club	Soccer kit; Soccer ball; First Aid Kit; Training cones; Bib vest; Water bottle; Kit bag; Match carrier ball bag	R30 640.00	R23 642.00

2	Angelika Van der Merwe 021 886 5050 084 515 5990 standbo@mweb.co.za Doombosch Centre R44; Stellenbosch	Stellenbosch Agricultural Society	Agricultural	Awards for Hysvluitvrou	R40 000.00	R23 642.00
3	Wentzel Barnard 021 808 3537 083 278 5123 Atletiekkantoor; Coetzenberg atletiek stadion; Stellenbosch	Cape Winelands SAPD	Sport Association for Physical Disabled	Equipment; Transport	R35 000.00	R23 642.00
4	Wentzel Barnard 021 808 3537 083 278 5123 Atletiekkantoor; Coetzenberg atletiek stadion; Stellenbosch	Maties Parasport	Sport for Disabled	Athletics development; Goalball Tournament	R33 500.00	R23 642.00
5	Candace Vermaak 082 782 1625 candace.kok@gmail.com 08 Stanley Road; Kelderhof Country Village	Bridging Abilities	Adapt Physical Activities	Wheelchair Race(transport & accommodation); Group Equipment; Facilitator and volunteer transport	R52 834.00	R23 642.00
	Jan Scannel 021 889 8160 info@prochorus.org 89 Swartbooi Street; Kayamandi; 7600	Prochorus Community Development	Cycling	Project leader stipend; Project assistant; Stationary; Insurance; Transportation; Cycling kits; Nature reserve cycling permits; Sport Science Lab Tests; Race entries and nutrition; Cycling Tour; Cycling Events; Replacement Cassettes; Replacement Chains; Replacement Chain rings; Replacement Gear Cables & Housing; Replacement Tyres; Spares and Miscellaneous	R396 600.00	R23 642.00

7	Mpendulo Ntshanti 083 773 5526 073 773 7118 celebsgc@gmail.com	Celebration Gospel Choir	Musical Choir	Uniforms	R30 000	R23 642.00
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BREDE VALLEY						
NO	CONTACT DETAILS	BUSINESS NAME	BUSINESS/ ORGANIZATION DESCRIPTION	FUNDING REQUESTED FOR	FUNDING AMOUNT REQUESTED	RECOMMENDED AMOUNT
1	Mr. Eusibio Fynn 062 681 2858 061 859 9418 eusibiofynn@gmail.com 033 Eich Street, Hospitalpark, Worcester 6850	Sporting Stars FC	Football club	For soccer equipment, training clinics and uniforms.	R30 000.00	R23 642.00
2	Mr. Malik Javed 061 615 4510 bluewavesolutions@mail.com 55 Stockenstroom Street, Worcester, 6850	Malik Martial Arts Fitness Karate Academy	NPO that promote karate/ martial arts	Uniforms	R12 000	R12 000
3	Mr. Brain Steenberg 061 123 9349 brains@grw.co.za 18 Barlinka Street, Hexpark, Worcester 6850	The Fleet Xmas Choir	Christmas Choir	Uniform, maintenance of building	R11 000.00	R11 000
4	Mr. Mario Opperman 083 292 2849 marioopperman52@gmail.com 14 Clovelley Street Hexpark, , Worcester, 6850	Ballers Volleyball Club	Volleyball Club	Equipment, apparel and transport	R450 000.00	R23 642.00
5	Mr Wesley Soldaat 023 348 2890 072 019 7264 wesley.soldaat@gmail.com 26 Queen Street, Hexpark, Worcester, 6850	Worcester Racing Pigeon Club	Sport club	Baskets and equipment	R30 000.00	R23 642.00
6	Mrs Shereen Hofmeester 023 342 0857	Worcester Secondary School	Public school	Cultural Festival: Rieldans	R34 360	R23 642.00

	072 108 8160 worcestersec@mweb.co.za worcester.sec@wcgschools.gov.za Stynder Street, Roodewal, Worcester 6850					
7	Mr. Christopher Adams awarriors250@gmail.com 28 Kolgaanstr, Avianpark, Worcester, 6850.	Shooting Stars Community Group	Recreational soccer team / NPO	Soccer kits, grooming of players, feeding scheme.	R30 000.00	R23 642.00
8	Reagan Titus 063 818 7200 Reagan.rtitus.titus1@gmail.com 129 Salon Street, Parkersdam, Worcester, 6850.	Spartans Volleyball Club	Volleyball club	Equipment, development clinics.	R15 000.00	R15 000

DRAKENSTEIN						
NO	CONTACT DETAILS	BUSINESS NAME	BUSINESS/ ORGANIZATION DESCRIPTION	FUNDING REQUESTED FOR	FUNDING AMOUNT REQUESTED	RECOMMENDED AMOUNT
1	Mr. Henry Valentyn 063 545 3568 simondiumrdf@gmail.com Simondium, 7670	Simondium Rugby Club	Rugby Club	Educational Rugby Tour	R 359 800.00	R23 642.00
2	Mr. Francois Lötter 021 873 2786 francois@breytenbachsentrum.co.za 14 Burger Street, Wellington, 7655	Breytenbach Kultuursentrum	Arts Centre	Workshops	R96 600.00	R23 642.00
3	Mr. Victor Mouton 078 356 1506 7 Leather Street, Fairyland, Paarl, 7646	Grassroots Sport and Culture organisation	Recreational organisation	Sport activation project equipment	R88 261.74	R23 642.00
4	Mr. Thando Baliso 073 510 1862 thandobaliso@gmail.com 28 Buccaneer Street, Wellington, 7655.	Up Rising Art Festival	Art Centre	Cape Winelands Community Art Programme	R209 350.00	R23 642.00
5	Mr. Jan Julies 082 210 6677 liezende5@gmail.com 6 Park Street, Wellington, 7655	Wellington Christmas Choir	Christmas choir	Clothing, transport, administration, instrument services.	R226 000.00	R23 642.00
6	Simphiwe Baba 061 061 5021 akababa1618@gmail.com	Silver Town FC	Football Club	Uniforms, soccer kit, bags.	R58 500.00	R23 642.00

7	Ms. Xoliswa Ntshauzan 071 073 1075 monipatrick24@gmail.com 3711 Zinzani Street, Project 2, Mbekweni, Paarl, 7646	Power Stars Volleyball Club	Volleyball club	Transport, Volleyball kit, Equipment	R27 999.60	R23 642.00
8	Mrs. Irma Mentoor 021 862 7182 ligstraal.inclusive@wcgschools.gov.za	Ligstraal School for LSEN	School for LSEN	JL Sportsday 2020	R29 965.00	R23 642.00

Total: 31
Budget: 700 000

Additional Sport, Recreation and Cultural Programme list

1. Cape Winelands Sport Council- R200 000.00 Support CWDM Sport Awards
2. Drakenstein General Club- R 100 000- Support Mandela Freedom Run
3. Boland Cricket- R500 000
4. ATKV- R 50 000- Support Rieldance
5. Boland Rugby Union- R100 000- Support Annual sport Awards
6. SAFA Cape Winelands- R 100 000- Support Inter LFA women soccer tournaments/ coaching Course/ Referee development course

TOTAL BUDGET FOR SPORT AND RECREATIONAL: R1 050 000

C. LOCAL ECONOMIC DEVELOPMENT

1. ENTREPRENERIAL SEED FUND 2020 /2021

Breedevalley

No	Contact Details	Business Name	Business Description	Funding Requested for	Funding Amount Requested	Funding Amount Recommended
1.	Jan Marcus North of the N1 Highway between Brandwag & Roux Road Worcester	Golden Glow Carwash	Car Wash	Equipment	R 32 000.00	R 20 000.00
2.	Estelle De Morney 91 Le Seuer Street Worcester	Estelle Studios	Fashion Design & Clothing Manufacturing	Equipment	R21 500.00	R 20 000.00
3.	Anna Mooi 317 Ngethu Avenue Zweletemba Worcester	Mvambane Tradings	Catering, cleaning services	Trailer	R 30 000.00	R 20 000.00
4.	Vuyolwethu Mrubata 598 Cona Avenue Zwelethemba Worcester	Umzi Communications	Internet, Printing, Postal & Take Away Café Services	Office equipment, take away kitchen equipment	R30 000.00	R 20 000.00
5.	Jacques Roman 51 Loerie Street Avian Park Worcester	Roman Waste Management Solutions	Recycling	Equipment, Marketing	R25 995.13	R 20 000.00

Drakenstein

No	Contact Details	Business Name	Business Description	Funding Requested for	Funding Amount Requested	Funding Amount Recommended
1.	Zandre Buys	Buys Aluminium	Aluminium manufacturers	Equipment	R 30 000.00	R 20 000.00

	3 St Thomas Street Weltevrede Wellington							
2.	Izette Dreyer 49 Des Pres Street De Soete Inval Paarl	IRA Consulting T/A Royale SA	Manufacturing Pomegranate Seed oil	Test of products & batch number printer	R 30 000.00	R 20 000.00		
3.	Syrill Lehana 73 Chester William Square Amstelhof Paarl	Syrill Collaboration	Art & Craft	Stock, equipment	R30 000.00	R 20 000.00		
4.	Yolisa Fuma K87 Mpepho Street Mbekweni	Yolisa Job Creation	Sewing, beading and crochet shoes	Material, equipment	R41 200	R 20 000.00		

Langeberg

No	Contact Details	Business Name	Business Description	Funding Requested for	Funding Amount Requested	Funding Amount Recommended
1.	Charel & Jolene Hoogenhout 14 Barry Street McGregor	Greystone Cottages	Bed & breakfast accommodation	Furniture, website,	R40 388.00	R 20 000.00
2.	Mlandeli Maseme 4 Nelson Mandela Street Robertson	Maseme's Spray Painting Business	Renewing old cars	Rent, material	R30 000.00	R 20 000.00
3.	Katrina Wagenaar Buitenkant Street 25 McGregor	Kitty's Design	Manufacturing aprons, bags etc.	Equipment, items	R19 905.00	R 20 000.00

4.	Johwene Kley 6 Sultana Crescent Montagu	Relax & Renew	Health & Beauty	Equipment	R38 951.00	R 20 000.00
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Stellenbosch

No	Contact Details	Business Name	Business Description	Funding Requested for	Funding Amount Requested	Funding Amount Recommended
1.	Dean Lindoor 7 Ostava Avenue Jamestown Stellenbosch	By Dean T/A Clean by Dean	Car wash & Valet Service	Equipment, products, uniforms	R20 000.00	R 20 000.00
2.	Bianca Cupido 39 Tennant Street Tennantville Stellenbosch	BLC	Clothing making & alterations	Equipment, fabric	R30 000.00	R 20 000.00
3.	Sipho Manzini 60 Cedile Street Kayamandi	Thuthela Logistics	Transportation of goods	Equipment, material, fuel	R30 000.00	R 20 000.00
4.	Faith Stubbs Main Road 2 Johannesburg Pniel	Faith 4 U Tours & Transfers	Tours & Transfers	Equipment	R30 000.00	R 20 000.00
5.	Michelle Maluqa 9 Alexander Street Klapmuts	MJ Events & Hiring	Events & hiring	Trailer, fridge, material	R29 748.00	R 20 000.00
6.	Samkelo Mhlakaza J183 Ndamela Street Kayamandi	Kasilam Wear-	Clothing Printing company			R 15 000.00
7.	Dylan McKeith 99 Old Helshoogte	McK Records	Recording company			R 15 000.00

	Road, Idas Valley					
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Witzenberg

No	Contact Details	Business Name	Business Description	Funding Requested for	Funding Amount Requested	Funding Amount Recommended
1.	Hermanus Willemse Posbus 20 Koue Bokkeveld	HW Welding Services	Welding	Equipment, transport, advertising, salaries, operational costs	R69 205.38	R 20 000.00
2.	Branden Claassen Geelhout Straat 23 Bella Vista	Branden Bicycle Shop	Recycling	Bicycles	R30 000.00	R 20 000.00
3.	Ivonique Africa 8 Slabbert Street Ceres	Tuisgebak	Catering	Equipment, packaging	R30 250.00	R 20 000.00
4.	Lorenzo Hofmeester 2 Sixth Avenue Wolseley	Levels Photography & Events	Photography	Equipment, items	R29 545.00	R 20 000.00
5.	Mar 38 Jasmyn Street, Bella Vista	Witzenberg Crime Prevention	Security Services			R 15 000.00
6.	Clarize 310 Sonkruin Avenue Op die Berg	Clarize's Treats310	Bakery			R 15 000.00

C. LOCAL ECONOMIC DEVELOPMENT

2. SMALL FARMER SUPPORT PROGRAMME 2020/21

STELLENBOSCH

No.	Contact Details	Business Name	Business Description	Funding Requested for	Funding Amount Requested	Funding Amount Recommended
1.	HLA Boerdery	131 Webersvalley Road Jamestown	Hylton Arendse 072 536 6645	Vegetables & Herbs	R2 848.000	R 80 000.00
2.	Holistic Food	Farm 502BH Annandale Road Lynedoch	Braam Botha 066 269 0160	Herbs	R99 400.00	R 60 000.00

LANGEBERG

No.	Contact Details	Business Name	Business Description	Funding Requested for	Funding Amount Requested	Funding Amount Recommended
1.	Jan Baadtjies 071 000 5223 1 Malva Street Robertson	Robertson Paglande Boerdery	Vegetable farming	Water pump, equipment and tools, fencing	R350 000.00	R 60 000.00
2.	Geduld Family Farming	Fuchia Street 1 Ashton	Johannes Geduld 082 934 4813	Cattle & chicken farming		R 60 000.00
3.	Bonnievale Workers Empowerment Trust	Elethu Gelukshoop Pad Bonnievale	Kristin Le Roux 079 149 5281	Vineyards		R 80 000.00

WITZENBERG

No.	Contact Details	Business Name	Business Description	Funding Requested for	Funding Amount Requested	Funding Amount Recommended
1.	Bambisane Farming	Slangfontein Ceres	Tommy Mona 023 316 1623	Fruit, Fynbos, Lucern, Oats, Cattle	R330 000.00	R 80 000.00

BREEDEVALLEY

No.	Contact Details	Business Name	Business Description	Funding Requested for	Funding Amount Requested	Funding Amount Recommended
1.	Skye Crops	Cupido Street De Tuinen Primary School	Fozia Isaacs 082 392 2216	Food Crops	R216 678.78	R 80 000.00

C. LOCAL ECONOMIC DEVELOPMENT**3. WINE TOURISM**

Beneficiary	Contact Person	Amount
VINPRO	Marisha Nieuwoudt marisha@vinpro.co.za 021 276 0451 / 073 913 1801	R 250 000

C. LOCAL ECONOMIC DEVELOPMENT**4. CREATIVE ECONOMY**

Beneficiary	Contact Person	Amount
UNIVERSITY OF STELLENBOSCH (RADA PROJECT)	Professor Elmarie Constadius elmarie@sun.ac.za 021 808 3053	R200 000

C. LOCAL ECONOMIC DEVELOPMENT**5. BUSINESS RETENTION AND EXPANSION FOR TOURISM SECTOR**

NO	LOCATION	LTA	ADDRESS	FUNDING
1.	Stellenbosch • Winelands Marathon / Half Marathon / 5km fun run-Baleka Sports Marketing and Development	Visit Stellenbosch	47 Church Street Stellenbosch	R60 000
2.	Stellenbosch • Tourism upgrade for change- JJs Accommodation	Visit Stellenbosch	47 Church Street Stellenbosch	R30 000
3.	Stellenbosch • SMME Development Programme in Partnership with Solms Delta Wine Estate	Dwarsrivier Tourism	Main Road Pniel	R30 000
4.	Stellenbosch • Upgrading of 2 additional accommodation units- Lumley's Place	Dwarsrivier Tourism	Main Road Pniel	R30 000
5.	Witzenberg	Wolseley Tourism	P.O Box 49 Wolseley	R30 000

	<ul style="list-style-type: none"> Creating economic space for artists to make and sell crafts for tourists- Creative Hub 				
6.	Witzenberg <ul style="list-style-type: none"> Tent for festivals & community events- Ceres Tourism 	Ceres Tourism	P.O Box 563 Ceres	R50 000	
7.	Witzenberg <ul style="list-style-type: none"> Historical Self-Guided Walking Tour Booklet -Tulbagh Tourism 	Tulbagh Tourism	P.O Box 277 Tulbagh	R30 000	
8.	Langeberg <ul style="list-style-type: none"> Robertson History & Heritage Tourism Project- Robertson Tourism 	Robertson Tourism	P.O Box 871 Robertson	R30 000	
9.	Langeberg <ul style="list-style-type: none"> Robertson Historical Steam Festival- Robertson Tourism 	Robertson Tourism	P.O Box 871 Robertson	R30 000	
10.	Langeberg <ul style="list-style-type: none"> Robertson Wedding & Special Occasion Fair- Robertson Tourism 	Robertson Tourism	P.O Box 871 Robertson	R50 000	
11.	Langeberg <ul style="list-style-type: none"> McGregor Magic Garden Festival- McGregor Magic 	McGregor Tourism	P.O Box 264 McGregor	R30 000	
12.	Langeberg <ul style="list-style-type: none"> Birding destination Langeberg- Montagu-Ashton Tourism 	Montagu-Ashton Tourism	24 Bath Street Montagu	R60 000	
13.	Breede Valley <ul style="list-style-type: none"> Cycle Breedekloof MTB Trails- Breedekloof Wine & Tourism 	Breedekloof Wine & Tourism	P.O Box 111 Rawsonville	R40 000	
14.	Breede Valley <ul style="list-style-type: none"> Breedekloof Makers Chenin Blanc project Breedekloof Wine & Tourism 	Breede Kloof Wine & Tourism	P.O Box 111 Rawsonville	R40 000	
15.	Breede Valley <ul style="list-style-type: none"> Outdoor lifestyle enhancement project ATKV Goudini Spa Rawsonville 	Breede Kloof Wine & Tourism	P.O Box 111 Rawsonville	R50 000	
16.	Breede Valley <ul style="list-style-type: none"> Hexcape Grape Route – Keeping Our Heritage Alive Hex Valley Tourism Association 	Hex Valley Tourism Association	P. O Box 286 De Doorns	R30 000	
17.	Breede Valley <ul style="list-style-type: none"> Touwsriver Entrance Upgrade Touwsriver Tourism Association 	Touwsriver Tourism Association	Loganda Karoo Lodge Jane Street Touwsriver	R80 000	
			TOTAL	700 000	

C. LOCAL ECONOMIC DEVELOPMENT

6. DIGITAL TOURISM

NO	TOWN	CONTACT PERSON	CONTACT DETAILS	AMOUNT
1	Ceres Tourism	Shirley Wagner	023 – 316 1287/ 316 1051 manager@ceres.org.za	5 000
2	Hex Valley Tourism	Melanie Viljoen	023 – 356 2041 Cell: 073 238 2026 hvtourism@telkomsa.net	5 000
3	Franschhoek Tourism	Carmen Arendse	021 – 876 2861 021 – 876 2768 (f) office@franschhoek.org.za	50 000
4	Dwars River Valley Tourism	Doreen Carolissen	021 885 2467 021 885 2471 manager@dwarsriviertourism.org.za	25 000
5	Montagu-Ashton Tourism	Mareletta Munday	023 – 614 2471 023 – 614 2471 (f) info@montagu-ashton.info	25 000
6	DLTA Paarl	Carike Heydenrych	021 – 872 4842 carike@dlta.co.za	50 000
7	Breedekloof Tourism	Melody Botha	023 – 349 1791 melody@breedekloof.com	5 000
8	Robertson Tourism	Renate Le Roux	023 – 626 4437 023 – 626 4290 (f) info@robertson.org.za	20 000
9	McGregor Tourism	Shirley van Staden	023 6141954 086 6129636 info@tourismmcgregor.co.za	5 000
10	Visit Stellenbosch	Jenna Moses	021 – 883 3584 021 – 883 8017 (f) jenna@visitstellenbosch.org	5 000
11	Tulbagh Tourism	Patty Nieuwoudt	023 – 230 1348 023 – 230 1348 (f) tulbaghinfo@lando.co.za	20 000
12	Wolseley Tourism	Elize Wynand	082 835 7625 info@wolseleytourism.co.za info@wolseleyinfo.co.za	5 000
13	DLTA Wellington	Miranda Van Breda	021 - 864 1378 miranda@dlta.co.za	5 000
14	Worcester	Barbara Janse van Rensburg	Cell: 076 2008 742 023 - 342 6244 info@worcestertourism.com	5 000
TOTAL:				R230 000

D. TOURISM

2. TOURISM EVENTS

NO	BUSINESS/ORGANISATION CONTACT DETAILS	EVENTS NAME	DATES	REQUESTED AMOUNT	RECOMMENDED AMOUNT
1	Montagu Book Festival /Boekefees Mareletta Munday Cell:082 444 3927/023 614 2471 info@montague-ashton.info	Book Festival /Boekefees	23-26 July 2020	R80 000	R19 000
2	Hex River Valley Heritage Melanie Esterhuysen Tel: 023 356 2041/073 238 2026 info@hexrivervalley.co.za	Hex River Valley Heritage	01 July – 30 Sept 2020	R255 000	R19 000
3	Eselitjesrus Donkey Sanctuary Tony Saddington Tel: 023 625 1593 admin@donkeysanctuary.co.za	Eselitjesrus Donkey Sanctuary	July 2020- June 2021	R65 000	R19 000
4	Montague Art Deco Festival Mareletta Munday Cell: 082 444 03927/023 614 2728 mareletta@loudadvertising.co.za	Montague Art Deco Festival	19-23 August 2020	R89 000	R19 000
5	Montague-Ashton Tourism Mareletta Munday Cell: 08244403927/023061402728 mareletta@loudadvertising.co.za	Montague-Ashton Tourism	04-05 September 2020	R59 000	R19 000
6	Robertson Fermentable Festival Renate Le Roux Tel: 023 626 6705/023 626 4437 info@robertson.org.za	Robertson Fermentable Festival	05 September 2020	R70 000	R19 000
7	Breede River Marathon Anthony Penderis Cell: 084 306 0331 admin@anthonypenderis.com	Breede River Marathon	06 -07 September 2020	R 840,000	R19 000
8	Tulbagh Arts Festival Michael Canfield Cell: 071 417 0325 Michaelcanfieldmusic@gmail.com	Tulbagh Arts Festival	08-27 September 2020	R249 500	R19 000
9	Ceres Heritage Festival N Nkosi Cell: 073 294 3642 Witzenberg.cdl@gmail.com	Ceres Heritage Festival	25-26 September 2020	R60 000	R19 000
10	Run The Vine Trial Run Melody Botha Tel: 023 349 1791 melody@breedekloof.com	Run The Vine Trial Run	September 2020 November 2020 April 2021	R100 000	R19 000
11	Java MTB Challenge Tel : 023 615 1505 Java@vanloveren.co.za	Java MTB Challenge	10 October 2020		R19 000

12	The Hills Challenge Mareletta Munday Cell: 082 444 03927/023 614 2471 mareletta@loudadvertising.co.za	The Hills Challenge	24 October 2020	R85 000	R19 000
13	Franschhoek Arts & Culture Masande Nyanga Cell: 078 828 5732	Franschhoek Arts & Culture	24-25 October 2020	R 60,000.00	R19 000
14	McGregor NPO Community Fundraising Fete Shirley Van Staden Tell: 023 625 1954 office@tourismmcgregor.co.za	McGregor NPO Community Fundraising Fete	31 October 2020	R30 000	R19 000
15	Jan Braai Marathon Melody Botha Tell: 023 349 1791 melody@breedekloof.com	Jan Braai Marathon	October 2020	R160 000	R21 000
16	Dwarsrivier Orchard Run & family Market Doreen Carolissen manager@dwarsriviertourism.org.za a Tell: 021 885 2467	Dwarsrivier Orchard Run & family Market	07 Nov 2020	R53,300.00	R19 000
17	Dwarsrivier Valley Art & Craft Market Doreen Carolissen manager@dwarsriviertourism.org.za a Tell: 021 885 2467	Dwarsrivier Valley Art & Craft Market	November 2020	R47,200.00	R19 000
18	Franschhoek Choir Festival Jomine Mienies development@franschhoek.org.za Tell: 021 876 2861	Franschhoek Choir Festival	November 2020	R41 200.00	R19 000
19	Visit Stellenbosch Jeanneret Marnberg 021 886 4310	Visit Stellenbosch	November 2020		R19 000
20	Christmas with the stars Event Michael Jonas direkteur@taalmuseum.co.za Tell: 021 872 3441	Christmas with the stars Event	28 Nov 2020	R185,000.00	R19 000
21	Ceres Cherry Fair Tell: 023 316 1287 info@ceres.org.za	Ceres Cherry Fair	28-29 November 2020	R45 000	R19 000
22	Tulbagh Witzenville Faire Patricia Nieuwoudt Tel No.: 023 230 1375/48 info@tulbaghtourism.co.za	Tulbagh Witzenville Faire	04 December 2020	R115 000.00	R19 000

23	Cap Classique & Champagne Festival Jomine Mienies development@franschhoek.org.za Tell: 021 876 2861	Cap Classique & Champagne Festival	5-6 Dec 2020	R4000	R19 000
24	Seven Sisters Event Vivian Kleynhans Cell: 071 049 4109 info@africanrootswines.com	Seven Sisters Event	14 December 2020	R500 000	R19 000
25	Ceres Jazz Festival N Nkosi Cell: 073 294 3642 Witzenberg.cdl@gmail.com	Ceres Jazz Festival	15-16 December 2020		R19 000
26	Hanepoot Market Day Melody Botha Tell: 023 349 1791 melody@breedekloof.com	Hanepoot Market Day	March 2021	R85 000	R19 000
27	Dwarsrivier Valley Summer Choir Festival Doreen Carolissen manager@dwarsriviertourism.org.za	Dwarsrivier Valley Summer Choir Festival	14 March 2021	R37,500.00	R19 000
28	Local is Lekker Shirley Van Staden Tell: 023 625 1954 office@tourismmgregor.co.za	Local is Lekker	02-04 April 2021	R35 000	R19 000
29	Celebrating the Arts Shirley Van Staden Tell: 023 625 1954 office@tourismmgregor.co.za	Celebrating the Arts	02-04 April 2021	R30 000	R19 000
30	The Chrysanthemum Show Doreen Carolissen manager@dwarsriviertourism.org.za	The Chrysanthemum Show	02 May 2021	R43,000.00	R19 000
31	Tulbagh Vintage & Vine Faire Patricia Nieuwoudt Tel No.: 023 230 1375/48 info@tulbaghtourism.co.za	Tulbagh Vintage & Vine Faire	29 May 2021	R60 000.00	R19 000
32	Gravel & Grape Melody Botha Tell: 023 349 1791 melody@breedekloof.com	Gravel & Grape	May 2021	R100 000	R21 000
33	Christmas in Winter Patricia Nieuwoudt Tell : 023 230 1375/48 info@tulbaghtourism.co.za	Christmas in Winter	26-27 June 2021	R221 000.00	R19 000
34	Rabie/Rabe Family Association Dianne Coetzee Cell:083 535 9546 robertsonmuseum@gmail.com	Rabie/Rabe Family Association	2020-2022	R15 000	R19 000

D. TOURISM

3. TOURISM MEDIA EDUCATIONALS

NO	LOCAL TOURISM ASSOCIATION (LTA)	PERSON	CONTACT DETAILS	AMOUNT
1	Drakenstein LTA	Marinda Van Breda	021 – 872 4842 paarlinfo@dlta.co.za	R15 000
2	Breedekloof	Melody Botha	Melody@breedekloof.co.za	R15 000
3	Robertson Tourism	Lisette Schoon	023 – 626 4437 023 – 626 4290 (f) info@robertson.org.za	R15 000
4	Visit Stellenbosch	Jenna Moses	021 – 883 3584 021 – 883 8017 (f) jenna@visitstellenbosch.co.za	R15 000
5	Dwars River Tourism	Doreen Carolissen	0721057248 Manager@dwersriver.co.za	R15 000
6	Franschhoek Wine Valley	Carmen Arendse	021 – 876 2861 021 – 876 2768 (f) office@franschhoek.org.za	R15 000
7	Tulbagh Wine and Tourism	Patty Nieuwoudt	023 – 230 1348 023 – 230 1348 (f) tulbaghinfo@lando.co.za	R15 000
8	Worcester Tourism	Barbara Janse van Rensburg	Cell: 076 2008 742 023 - 342 6244 info@worcestertourism.com	R15 000
9	Hex Valley Tourism	Melanie Viljoen	023 – 356 2041 086 544 3930 (f) hvtourism@telkomsa.net	R15 000
10	Ceres Tourism	Shirley	manager@cerestourism.co.za	R15 000
TOTAL				R150 000

E. SPATIAL PLANNING AND ENVIRONMENT

1. Cape Winelands Biosphere Reserve

NAME OF ORGANISATION	CONTACT DETAILS	ADDRESS	PURPOSE	Amount
Cape Winelands Biosphere Reserve Section 21 Company	Mark Heistein markheistein@gmail.com 021 876 3200 079 747 4632	PO Box 73 Franschhoek 7690	As per Service Level Agreement	Approved R150 000,00

F. FIRE SERVICES

1. WINELANDS FIRE PROTECTION ASSOCIATION

Name of Organisation	Contact Details	Amount
Winelands Fire Protection Association	Mr Dale Nortje 0716824615 021 8885832	R250 000

F. FIRE SERVICES

2. WESTERN CAPE CHAPLAINS ALERT

Name of Organisation	Contact Details	Amount
Western Cape Chaplains Alert	Daniel Solomons Regional District Chaplain Cape Winelands East 082 686 3205	R50 000

G. LOCAL ECONOMIC DEVELOPMENT (rolled over funds)

1. ENTREPRENEURIAL SEED FUND 2019/2020

Breedevalley

No	Contact Details	Business Name	Business Description	Funding Requested for	Funding Amount Requested	Funding Amount Recommended
1.	Anthea Arries 36 Suid Street Touwsrivier	Glam Hair Studio	Hair salon, make-up, nails	Equipment, branding	R 15 000.00	R 20 000.00
2.	Bernadine Titus	Bitline SA 366 CC t/a Creative Minds	Computer Training	Equipment	R30 000.00	R 25 000.00

	53 B Fairbairn Street Worcester							
3.	Pieter & Andy Mathews 14 Weaver Street Avian Park Worcester	Mathews Onkruidbeheer	Weed & pest control	Trailer, equipment	R 35 000.00	R 25 000.00		
4.	Jodene Karelse 60 Russell Street Worcester	Boland Payroll & Tax Services	Payroll & Taxation Services	VIP Payroll Program	R30 000.00	R 25 000.00		

Drakenstein

No.	Contact Details	Business Name	Business Description	Funding Requested for	Funding Amount Requested	Funding Amount Recommended
1.	Gadja Fortuin c/o Maurice & Van Wyksvlei Avenue Van Wyksvlei Wellington	Gigi's Beauty Salon	Beauty Salon	Stock, equipment	R30 000.00	R 25 000.00
2.	Siyabulela Qambela D246 Nzuzo Street Mbekweni	Qhusa Holdings	Source reduction, recycling, waste tyre shredding, collections waste tyre	Office equipment and supplies	R 30 000.00	R 25 000.00
3.	Liovia Anderson 64 Lady Grey Street Paarl	Raw Squeeze Juice Bar	Manufactures ice tea, juice & frozen fruit lollies	Marketing, salaries, equipment	R30 000.00	R 20 000.00
4.	Hybre van Niekerk 14 Denneburg Mews Santa Rosa Street Paarl	Paarl Historical Walk & Tours	Guided Tours	Equipment, supplies	R30 000.00	R 25 000.00
5.	Lwando Tyokolo TS 1683 Celiwe Street Mbekweni Paarl	Lwethu Productions	Film, Event, Talent Management	Equipment	R 27 000.00	R 25 000.00
6.	Mpumelelo Lallie	Inhouse Marketing	Events Company	Truck stage, marketing material	R30 000.00	R 25 000.00

	9 Avenue Malherbe Street Paarl					
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Langeberg

No.	Contact Details	Business Name	Business Description	Funding Requested for	Funding Amount Requested	Funding Amount Recommended
1.	Charmaine Abrahams 165 Dayi Street Robertson	Babalwa's Bed & Breakfast	Bed & Breakfast	Furniture, linen, building supplies	R30 000.00	R 25 000.00
2.	Andiswa Mabhoko 160 Dayi Street Nkqubela Robertson	Andiswa Mabhoko Trading CC	Business Advisory, Catering, Event Management	Furniture, chemical toilet	R30 000.00	R 25 000.00

Stellenbosch

No	Contact Details	Business Name	Business Description	Funding Requested for	Funding Amount Requested	Funding Amount Recommended
1.	Themba Lize 55 White City La Motte Village Franschhoek	Themba Lize Holdings	Leather handmade products	Equipment, material	R30 000.00	R 25 000.00
2.	Doreen Williams 10 Erasmus Street Kylemore	Kyle Recycling & Waste	Recycling	Equipment	R 35 500.00	R 25 000.00
3.	Melissa Charles, Angelique Mcconney & Denielle Okkers 2 Beyer Street Stelmout Building Stellenbosch	Bosch Hair Studio	Hair Salon	Equipment, products	R43 000.00	R 25 000.00
4.	Christian Nkosi 3077 Watergang Kayamandi	Rainbow Interpreters	Translation, interpretation & audio supply	Equipment	R24 050.00	R 25 000.00
5.	Desmond Engelbrecht Wynlandgoed Stellenbosch Kloof	Desmond Engelbrecht Wood	Chopping & selling wood	Equipment	R15 000.00	R 20 000.00
6.	Denver Okkers	Blackbyrd Security Services	Security services	Uniforms, base radios and laptop	R29 000	R 25 000.00

	32 Parfaite Street Jamestown Stellenbosch					
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Witzenberg

No.	Contact Details	Business Name	Business Description	Funding Requested for	Funding Amount Requested	Funding Amount Recommended
1.	Randell & Eleanor Hartneck 39 Hector Pietersen Street Prince Alfred Hamlet	Hardneck Décor & Catering	Décor & Catering	Equipment	R30 000.00	R 20 000.00
2.	Isabel Van Wyk Vrede Straat 846 Bella Vista	Ezebee Extreme Clothing & Catering	Dress making and hiring	Equipment, crockery	R25 000.00	R 25 000.00
3.	Bronwynne Davids 13 Beets Street Ceres	Bronny's Hair Rescue	Hair salon	Equipment, stock	R9676.50	R 20 000.00

2. SMALL SCALE FARMERS

STELLENBOSCH

No.	Contact Details	Business Name	Business Description	Funding Requested for	Funding Amount Requested	Funding Amount Recommended
1.	Basil Williams 076 729 6463 Donkerhoek Simondium	Herbal View Hydroponics	Vegetables & Herbs	Labels, barcodes, packaging, sedes and trays		R 75 000.00
2.	Sydney Claassen 084 063 8603 c/o Pinehaven & Annandale Road Lynedoch	Pinehaven Agricultural Trading	Vegetable Farming	Equipment, Rental, Fertilizers, wages, petrol, diésel, PPE, packaging	R50 000.00	R 70 000.00
3.	Edwin Appollis 082 353 9308 Raithby Stellenbosch	Bright Idea Projects	Laying Hens	Incubator, Chicken house structure, Feed and vaccine	R100 000.00	R 75 000.00

LANGEBERG

No.	Contact Details	Business Name	Business Description	Funding Requested for	Funding Amount Requested	Funding Amount Recommended
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1.	Jan Baadtjies 071 000 5223 1 Malva Street Robertson	Robertson Paglande Boerdery	Vegetable farming	Water pump, equipment and tools, and fencing	R350 000.00	R 75 000.00
2.	Deon Van Wyk 084 509 1378 3 Victoria Street Robertson/Pagland e	TWK Brick n Block CC	Pig & cattle farming		R68 684.00	R 75 000.00

WITZENBERG

No.	Contact Details	Business Name	Business Description	Funding Requested for	Funding Amount Requested	Funding Amount Recommended
1.	Aletta Venter 073 440 7805 Hoekiesdam Wolseley	Afrikara Agro-ecology Primary Cooperative	Farming Training	Equipment, material, stipend, coordination and facilitation fee	R50 000.00	R 70 000.00
2.	Madiba Street 501, Op Die Berg Isak Isaks 071 163 3541	Tekman Honey Bee Business	Beekeeping	Bee Hives	R 50 000.00	R 60 000.00

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021-887 3451
mm@capewinelands.gov.za
23/11
5/15/13/1

Alexanderstraat 46 Alexander Street
100
STELLENBOSCH
7599

24 February 2020

Mr D Mc Thomas
The Municipal Manager
Breede Valley Municipality
Private Bag X3046
WORCESTER
6849

Sir,

FINANCIAL ALLOCATION TOWARDS BREEDE VALLEY MUNICIPALITY

This communiqué serves as a notification in terms of section 37(2) of the MFMA to enable Breede Valley Municipality to include allocations from the Cape Winelands District Municipality in their budget and to plan effectively for the spending of such allocations.

- A. The Cape Winelands District Municipality intends to provide capacity and support for the local municipalities within its area of jurisdiction. Five hundred thousand rand (R500,000.00) is envisaged to be appropriated as part of the 2020/2021 budget for Breede Valley Municipality.
- The District Municipality would propose that the above mentioned appropriated funds be utilised towards EPWP projects within the Breede Valley municipal area. However, the District Municipality will not be prescriptive in this regard and will await your final business plan, upon which a concomitant Service Level Agreement (SLA) will be concluded.
- B. An additional four hundred and twenty thousand rand (R420,000.00) is envisaged for transfer to Breede Valley Municipality, as part of the Community Safety Project in order to address safety in the Breede Valley municipal area.

The Community Safety Project funding envisaged to be transferred to Breede Valley Municipality, was allocated to the Cape Winelands District Municipality in terms of the Provincial Notice 26/2019 ("Western Cape Provincial Treasury: Allocations to Municipalities as reflected in 2019 Budget and not listed in the Division of Revenue Act, 2019").

Alle korrespondensie moet aan die Munisipale Bestuurder gerig word!
All correspondence to be addressed to the Municipal Manager/Yonke imbalelwano mayithunyelwe kulMlawuli kaMasisipala
Telefoon/Telephone/Umnxeba: 0861 265 263 • E-pos/E-mail/E-mail: admin@capewinelands.gov.za • Faks/Fax/Faksi:
023 342 8442

81

2.

C. The proposed allocations referred to under paragraphs "A" and "B" above are projected / indicative amounts.

In the event that the District Municipality obtain more funding or realise savings, additional transfers may be accommodated during the Adjustments Budget process, therefore it is recommended that Breede Valley Municipality utilise these allocations towards projects that have a higher value than the proposed allocation amounts.

Yours faithfully



HF PRINS
MUNICIPAL MANAGER

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Alexanderstraat 46 Alexander Street
☒ 100
STELLENBOSCH
7599

24 February 2020

Dr J Leibbrandt
The City Manager
Drakenstein Municipality
Berg River Boulevard
P.O Box 1
PAARL
7622

Sir,

FINANCIAL ALLOCATION TOWARDS DRAKENSTEIN MUNICIPALITY

This communiqué serves as a notification in terms of section 37(2) of the MFMA to enable Drakenstein Municipality to include the allocations of funds from the Cape Winelands District Municipality in their budget and to plan effectively for the spending of such.

- A. The Cape Winelands District Municipality intends to provide capacity and support for the local municipalities within its area of jurisdiction. **Six hundred and sixty thousand rand (R660,000.00)** was appropriated on its 2020/2021 budget for Drakenstein Municipality, as part of the Community Safety Project in order to address safety in the Drakenstein municipal area.

The Community Safety Project funding envisaged to be transferred to Drakenstein Municipality, was allocated to the Cape Winelands District Municipality in terms of the Provincial Notice 26/2019 ("Western Cape Provincial Treasury: Allocations to Municipalities as reflected in 2019 Budget and not listed in the Division of Revenue Act, 2019").

Alle korespondensie moet aan die Munisipale Bestuurder gerig word/
All correspondence to be addressed to the Municipal Manager/Yonke imbalelwano mayithunyelwe kuMlawuli kaMasipala
Telefoon/Telephone/Umnxeba: 0861 255 253 • E-pos/E-mail/E-mail: admin@capewinelands.gov.za • Faks/Fax/Faksi: 023 342 8442

2.

B. The proposed allocation referred to under paragraph "A" above is the projected / indicative amount.

In the event that the District Municipality obtain more funding or realise savings, additional transfers may be accommodated during the Adjustments Budget process, therefore it is recommended that Drakenstein Municipality utilise the allocation of funds towards projects that have a higher value than the proposed allocation amount.

Yours faithfully



HF PRINS
MUNICIPAL MANAGER

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Alexanderstraat 46 Alexander Street
100
STELLENBOSCH
7599

24 February 2020

Mr S A Mokweni
The Municipal Manager
Langeberg Municipality
Private Bag X2
ASHTON
6835

Sir,

FINANCIAL ALLOCATION TOWARDS LANGEBERG MUNICIPALITY

This communiqué serves as a notification in terms of section 37(2) of the MFMA to enable Langeberg Municipality to include allocations from the Cape Winelands District Municipality in their budget and to plan effectively for the spending of such allocations.

- A. The Cape Winelands District Municipality intends to provide capacity and support for the local municipalities within its area of jurisdiction. Five hundred thousand rand (R500,000.00) is envisaged to be appropriated as part of the 2020/2021 budget for Langeberg Municipality.
- The District Municipality would propose that the above mentioned appropriated funds be utilised towards EPWP projects within the Langeberg municipal area. However, the District Municipality will not be prescriptive in this regard and will await your final business plan, upon which a concomitant Service Level Agreement (SLA) will be concluded.
- B. An additional two hundred and forty thousand rand (R240,000.00) is envisaged for transfer to Langeberg Municipality, as part of the Community Safety Project in order to address safety in the Langeberg municipal area.

The Community Safety Project funding envisaged to be transferred to Langeberg Municipality, was allocated to the Cape Winelands District Municipality in terms of the Provincial Notice 26/2019 ("Western Cape Provincial Treasury: Allocations to Municipalities as reflected in 2019 Budget and not listed in the Division of Revenue Act, 2019").

Alle korrespondensie moet aan die Munisipale Bestuurder gerig word/
All correspondence to be addressed to the Municipal Manager/yonke imbetelelwano mayithunyelwe kumliwuli kaMasisipala
Telefoon/Telephone/Umxeba: 0661 265 263 • E-pos/E-mail/E-mail: admin@capewinelands.gov.za • Faks/Fax/Faksi:
023 342 8442

2.

- C. The proposed allocations referred to under paragraphs "A" and "B" above are projected / indicative amounts.

In the event that the District Municipality obtain more funding or realise savings, additional transfers may be accommodated during the Adjustments Budget process, therefore it is recommended that Langeberg Municipality utilise these allocations towards projects that have a higher value than the proposed allocation amounts.

Yours faithfully



HF PRINS
MUNICIPAL MANAGER

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Alexanderstraat 46 Alexander Street
100 100
STELLENBOSCH
7599

24 February 2020

Mr D Nasson
The Municipal Manager
Witzenberg Municipality
P.O. Box 44
CERES
6835

Sir,

FINANCIAL ALLOCATION TOWARDS WITZENBERG MUNICIPALITY

This communiqué serves as a notification in terms of section 37(2) of the MFMA to enable Witzenberg Municipality to include allocations from the Cape Winelands District Municipality in their budget and to plan effectively for the spending of such allocations.

- A. The Cape Winelands District Municipality intends to provide capacity and support for the local municipalities within its area of jurisdiction. Five hundred thousand rand (R500,000.00) is envisaged to be appropriated as part of the 2020/2021 budget for Witzenberg Municipality.
- The District Municipality would propose that the above mentioned appropriated funds be utilised towards EPWP projects within the Witzenberg municipal area. However, the District Municipality will not be prescriptive in this regard and will await your final business plan, upon which a concomitant Service Level Agreement (SLA) will be concluded.
- B. An additional two hundred and forty thousand rand (R240,000.00) is envisaged for transfer to Witzenberg Municipality, as part of the Community Safety Project in order to address safety in the Witzenberg municipal area.

The Community Safety Project funding envisaged to be transferred to Witzenberg Municipality, was allocated to the Cape Winelands District Municipality in terms of the Provincial Notice 26/2019 ("Western Cape Provincial Treasury: Allocations to Municipalities as reflected in 2019 Budget and not listed in the Division of Revenue Act, 2019").

Alle korrespondensie moet aan die Municipale Bestuurder gerig word/
All correspondence to be addressed to the Municipal Manager/yonke imbalelwano mayithuyelwe kumMawuli kaMasipala
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023 342 8442

2.

C. The proposed allocations referred to under paragraphs "A" and "B" above are projected / indicative amounts.

In the event that the District Municipality obtain more funding or realise savings, additional transfers may be accommodated during the Adjustments Budget process, therefore it is recommended that Witzenberg Municipality utilise these allocations towards projects that have a higher value than the proposed allocation amounts.

Yours faithfully



HF PRINS
MUNICIPAL MANAGER

Alle korrespondensie moet aan die Municipale Bestuurder gerig word/
All correspondence to be addressed to the Municipal Manager/Yonke imbalelwano mayithunyelwe kuMlawuli kaMasipala
Telefoon/Telephone/Umxeba: 0851 265 263 • E-pos/E-mail/E-maili: admin@capewindlands.gov.za • Faksa/Fax/Faksi:
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Alexanderstraat 46 Alexander Street
100
STELLENBOSCH
7599

24 February 2020

Ms G Mettler
The Municipal Manager
Stellenbosch Municipality
P.O Box 17
STELLENBOSCH
7600

Madam,

FINANCIAL ALLOCATION TOWARDS STELLENBOSCH MUNICIPALITY

This communiqué serves as a notification in terms of section 37(2) of the MFMA to enable Stellenbosch Municipality to include the allocations of funds from the Cape Winelands District Municipality in their budget and to plan effectively for the spending of such.

- A. The Cape Winelands District Municipality intends to provide capacity and support for the local municipalities within its area of jurisdiction. Four hundred and forty thousand rand (R440,000.00) is envisaged to be appropriated as part of the 2020/2021 budget for Stellenbosch Municipality, as part of the Community Safety Project in order to address safety in the Stellenbosch municipal area.

The Community Safety Project funding envisaged to be transferred to Stellenbosch Municipality, was allocated to the Cape Winelands District Municipality in terms of the Provincial Notice 26/2019 ("Western Cape Provincial Treasury: Allocations to Municipalities as reflected in 2019 Budget and not listed in the Division of Revenue Act, 2019").

Alle korrespondensie moet aan die Munisipale Bestuurder gerig word/
All correspondence to be addressed to the Municipal Manager/Yonke Imbalelwano mayithunyelwe kulilawuli kamasipala
Telefoon/Telephone/Umnxeba: 0861 265 263 • E-pos/E-mail/E-mail: admin@capewinelands.gov.za • Faks/Fax/IFeksi:
023 342 8442

2.

B. The proposed allocation referred to under paragraphs "A" above is the projected / indicative amount.

In the event that the District Municipality obtain more funding or realise savings, additional transfers may be accommodated during the Adjustments Budget process, therefore it is recommended that Stellenbosch Municipality utilise the allocation of funds towards projects that have a higher value than the proposed allocation amount.

Yours faithfully,



HF PRINS
MUNICIPAL MANAGER

Provision of water to schools applications for 2020/2021 for approval (Projects)		
School name	Area	Request
Already approved		
Keisie Primary	Koo	Upgrading water and ablution infrastructure
Errie Moller Primary	Wolseley	Upgrading ablution facilities
Hugenoot VGK Primary	Robertson	Septic tank and water provision
New Applications		
GB Batt	Koo	Upgrading of ablution facilities
Concordia NGK Primary	Montagu area	Replace asbestos watertanks
Wardia Primary	Montagu area	Water purification system
Fransie du Toit Primary	Montagu area	Upgrading of ablution facilities

Upgrading of rural sport facilities applications for 2020/2021 for approval (Projects)

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Club name	Area	Request
Already approved		
Young Black Arrows	Ceres	Ablution facilities and water provision
Young Turbo's	Keisie	Floodlights and power
Overhex RFC	Overhex	Ablution facilities, pavilion, floodlights, fence and netball court
Klipdrift Young Stars	Robertson	Fence, Clubhouse
Evergreens Rugby - Paarl	Nieuwedrift	Sprinkler system
Evergreens Rugby	Robertson	Toilets/Clubhouse and floodlights
Canning Blues	Montagu	Clubhouse
Klaasvoogds Primary	Bonnievale area	Sprinkler system sportfield
Keisie Primary	Montagu	Develop Sportfield
Simondium rugby club	Simondium	Upgrading sportfield and sprinkler system
Villagers Breerivier Rugbyclub	Worcester	borehole pump and supply line to sportfield
Slanghoek Primary	Worcester	Develop rugby / soccer field with sprinkler system
United Stars rugby	Koo	borehole pump and supply line to sportfield
LCS Cricket Academy	Wellington	Cricket Nets
Variety of Rugby clubs	Villagers Breerivier Rugbyclub, Prospect Primary, Evergreens Rugby club (Paarl), Lemoenpoort Rugby Club (Worcester area, Young eagles RVC (Bonnievale)	Pavilions
Kanonkop netbal and soccer	Kanonkop	Upgrading of sportfields and ablution facilities
Young Warriors Rugby Club	Paarl near tollgate	Upgrading rugbyfield
New applications		
Young Stars Rugby club	Worcester area (Nonna)	Clubhouse facilities
Ceres Cricket Club	Ceres	Bowling surface with nets
Le Chasseur VGK Primary	Robertson area	Multi Purpose court
Lemoenpoort Netball club	Worcester area	Rehabilitation of netball court
Middelrivier Primary	Bonnievale area	Rugby and netball posts
Other applications		
Coronation Cricket Club	Pniel Sports Council	Krag, kombuis, vergader lokaal, ablusie geriewe (Stellenbosch Mun)
Manchester United F.C.	Worcester area	Soccer boots, leg gaurds, socks and laptop
Worcester Cricket Academy	Worcester area	Indoor nets and carpets for indoor cricket
Ceres Cricket Club	Ceres	Bowling machine, transport, First aid kit, fielding equipment, sets of cricket equipment
De Wet Rural Cricket Club	Worcester area	Upgrading of cricket practise nets
Maine Chance Farms	Robertson area	Upgrading and extention of sport field, Lightning, fence and clubhouse facilities

Solar applications for 2020/2021 financial year (17.3.J)

No.	Telefoon	Owner	Farm name	Adres1	Adres2	Adres3	Adres4	Area	Solar Warm water application
1	021 873 4884 / 084 369 8747	B.F. van der Merwe	Pontblass	Posbus 34	Wellington	7854		Wellington	6
2	021 873 4884 / 084 369 8747	B.F. van der Merwe	Vredenhof	Posbus 34	Wellington	7854		Wellington	4
3	021 873 4884 / 084 369 8747	B.F. van der Merwe	Lady Loch	Posbus 34	Wellington	7854		Wellington	9
4	021 873 4884 / 084 369 8747	B.F. van der Merwe	Oewersig	Posbus 34	Wellington	7854		Wellington	13
5	021 873 4884 / 084 369 8747	B.F. van der Merwe	Kleinfont	Posbus 34	Wellington	7854		Wellington	17
6	023 313 3456 / 082 572 1696	Bestwyk Plase	Schoongesicht	Posbus 37	P. A. Hamlet	6840		Ceres	10
7	023 366 3477 / 082 375 0500	C.J. Palm	Burkelsvlei	Posbus 54	De Doorns	6875		De Doorns	10
8	023 317 0838 / 082 920 3258	Carel v d Merwe Trust	Donkerbos	Posbus 82	Koue Bokkeveld	6835		Ceres	24
9	023 313 3251 / 082 862 6810	D.J. Conradie	Bellevue	Posbus 82	P. A. Hamlet	6840		Ceres	11
10	023 313 3251 / 082 862 6810	D.J. Conradie	Doringbos	Posbus 82	P. A. Hamlet	6840		Ceres	9
11	023 313 3251 / 082 862 6810	D.J. Conradie	Clanbell	Posbus 82	P. A. Hamlet	6840		Ceres	10
12	072 821 1131	Duple boerdery Trust	Sandteegle	Posbus 314	Bornievale	6730		Montagu	4
13	023 625 1940 / 082 787 8121	F. Naude	Korringarivier	Posbus 130	Robertson	6705		Robertson	15
14	023 357 9727	F. Naude	Wegemoed	Posbus 308	De Doorns	6875		De Doorns	10
15	023 357 9727	F. Naude	Rheboekraal	Posbus 308	De Doorns	6875		De Doorns	10
16	023 357 9727	F. Naude	Naudasia	Posbus 308	De Doorns	6875		De Doorns	10
17	021 871 1840 / 082 785 4097	H. Coetzee	Hoogevlaakte	Lady Greystraat 209	Paarl	7635		Ceres	1
18	023 626 2059 / 079 587 9881	J.W. Le Roux	Noree	Posbus 359	Robertson	6705		Robertson	6
19	074 116 0746	L. Sleytr	Merzi Boerdery	Posbus 557	Robertson	6705		Robertson	8
20	074 116 0746	L. Sleytr	Werk en Rus	Posbus 557	Robertson	6705		Robertson	8
21	021 869 8313 / 072 679 8734	M. Sfiligoi	Sient	Suite 106	Privatebag X 3041 Paarl		7620	Paarl	8
22	082 557 1442	M. Thomson	Sylvan Trust	Posbus 5533	Worcester Wes	6862		Worcester	2
23	023 230 0730 / 072 996 8190	Mont Rouge Boerdery	Mont Rouge	Posbus 76	Tulbagh	6820		Tulbagh	8
24	084 491 3986	S.W. Burger	Locamo	Posbus 310	Montagu	6720		Montagu	17
25	071 657 7410 / 082 770 2821	T.J. Prins	Wyzersdrift	Posbus 121	Worcester	6848		Worcester	8
26	023 340 4233	W.J.B. Vrijen	Widdaalsomvler	Posbus 680	Worcester	6849		Worcester	10
27	023 356 2378 / 082 800 8493	H. Viljoen	Leutwoks Boerdery	Posbus 172	De Doorns	6875		De Doorns	8
28	021 881 3252 / 083 724 7551	Billy Visser Boerdery	Klein Welmoed	Posbus 67	Lynedoch	7603		Stellenbosch	15
29	072 343 6786	P. Naude	Glen Heatie	Posbus 308	De Doorns	6875		De Doorns	10
30	072 343 6786	P. Naude	Denau Strus	Posbus 308	De Doorns	6875		De Doorns	10
31	072 343 6786	P. Naude	Naudasia	Posbus 308	De Doorns	6875		De Doorns	10
32	072 343 6786	P. Naude	Vreesnet	Posbus 308	De Doorns	6875		De Doorns	10
33	072 343 6786	P. Naude	Rheebokskraal	Posbus 308	De Doorns	6875		De Doorns	10
34	023 626 2342 / 073 140 1921	Maine Chance Farm	Maine Chance Farm	Posbus 259	Robertson	6705		Robertson	25
35	089 610 1938	EGH Meyer	Albion Farm	Albion Farm	N1 Touwsrivier	6800		Touwsrivier	2
36	021 881 3447 / 072 431 2890	P.J. Roux Trust	Vibrenburg Boerdery	Posbus 121	Victorburg	7604		Stellenbosch	8
37	023 344 3129	L. Marais	Blaarfontein	Posbus 26	Rawsonville	6845		Rawsonville	4
38	082 649 4030	Cumbent Trading 4 cc	Cumbent Trading 4 cc	Posbus 271	Worcester	6849		Worcester	7
39	023 626 3872	E Bruwer EDMS BPK	Goedemoed	Posbus 161	Robertson	6705		Robertson	3
40	082 788 3532	J.Cernus Famielrust	Dwaars in die Weg	Posbus 12107	Die Boord	7613		Stellenbosch	15
41	023 004 0496 / 076 923 8655	Farmprops 53 PTY Ltd	21873 Bosjes	Posbus 13	Botha	6857		Rawsonville	7
42	087 551 3155 / 082 710 8892	Indigo Fruit Farming (PTY) Ltd	Zandvliet	Zandvliet Road	Ashton	5715		Robertson	37
43	022 921 3636 / 083 444 8748	T. Hanekom	Kunje	Posbus 68	Koue Bokkeveld	6836		Ceres	4
44	023 316 1625 / 083 969 8290	Bambiane PTY Ltd	Slingfontein	Posbus 568	Ceres	6835		Ceres	2
45	023 315 1523 / 082 460 6327	G Geldenhuys	Rheeboksklaal	Posbus 568	Ceres	6835		Ceres	1
46	023 316 1623 / 082 460 6327	G Geldenhuys	Mirno	Posbus 566	Ceres	6835		Ceres	4
47	023 004 0220 / 082 782 2885	L De Vriet	Versmoep	Posbus 168	Robertson	6705		Robertson	1
48	021 884 4656 / 082 776 3546	Kanonkop Wine Estate	Kanonkop	Posbus 19	Elsenburg	7606		Stellenbosch	12
49	023 344 3136	J.M. Pieterse	Groenvel	Posbus 189	Rawsonville	6845		Rawsonville	2
50	023 004 0547	Dr. A. van der Merwe	Rondebosch Kelders	Posbus 126	Worcester	6849		Worcester	20
51	023 626 4046 / 084 352 2219	K. Kriel	Keisersdrift	Posbus 426	Robertson	6705		Robertson	8
52	023 816 2960 / 082 784 4659	AF Brocker	Sweikop 649	Posbus 209	Bornievale	6730		Bornievale	7
53	023 313 3251 / 082 862 6810	D.J. Conradie	De Heuvel	Posbus 82	P. A. Hamlet	6840		Ceres	2
54	023 312 1345 / 083 283 9840	J. Matthee	Paaisfontein	Posbus 752	Ceres	6835		Ceres	3
55	023 004 0432 / 083 635 4234	Bokkeveld Nursery Partnership	Bosrivier	Posbus 54	P. A. Hamlet	6840		Ceres	5
56	023 342 1284 / 083 300 2162	DV du Toit	Nooigedacht	Posbus 390	Worcester	6849		Worcester	1
57	023 230 0754 / 072 460 8558	Milgund Boerdery	Milgund Boerdery	Posbus 94	Tulbagh	6920		Tulbagh	8
58	082 436 1785	W.N. Kock	Nasar Boerdery	Posbus 206	De Doorns	6874		De Doorns	21
59	023 355 1740 / 076 330 8496	J. Linde	Botha Wynkeider	Posbus 308	Botha	6857		Rawsonville	16
Total									546

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