

# **ANNEXURE "F"**

**EMPLOYEE RELATED COSTS SENIOR MANAGEMENT**

ANNEXURE "F"

THE PROPOSED COST TO THE MUNICIPALITY FOR THE BUDGET YEARS OF THE SALARY, ALLOWANCES AND BENEFITS OF POLITICAL OFFICE BEARERS, COUNCILLORS AND SENIOR MANAGEMENT AS PRESCRIBED BY SECTION 17(1)(K) OF THE LOCAL GOVERNMENT: MUNICIPAL FINANCE MANAGEMENT ACT

	2019/2020	2020/2021	2021/2022
<b>Section 17(1)(k)(i)</b>			
Executive Mayor	1,129,294	1,208,345	1,292,929
Deputy Executive Mayor	573,731	613,893	656,865
Speaker	912,146	975,996	1,044,316
Members of the Mayoral Committee	4,692,435	5,020,905	5,372,369
<b>Section 17(1)(k)(ii)</b>			
Members of Council	5,808,497	6,215,092	6,650,148
<b>Section 17(1)(k)(iii)</b>			
Municipal Manager	2,023,088	2,164,704	2,316,233
Infrastructure Development Services	1,718,586	1,838,887	1,967,609
Community Development and Planning Services	1,718,586	1,838,887	1,967,609
Financial Services	1,718,586	1,838,887	1,967,609
<b>TOTAL</b>	<b>R 20,294,949</b>	<b>R 21,715,595</b>	<b>R 23,235,687</b>

# **ANNEXURE "G"**

**CAPITAL BUDGET**

## Annexure "G"

**CAPITAL BUDGET FOR 2019/2020, 2020/2021 & 2021/2022**

DESCRIPTION	2019/2020	2020/2021	2021/2022
<b>CAPITAL FINANCED FROM INTERNAL FUNDS</b>			
<b>OFFICE OF THE MUNICIPAL MANAGER</b>			
<b>PERFORMANCE MANAGEMENT</b>			
PROJECTOR	10,000	-	-
BLUETOOTH SPEAKER	5,000	-	-
VOICE RECORDER	5,000	-	-
<b>PUBLIC RELATIONS SERVICES</b>			
8 X NOTICE BOARDS	20,000	-	-
41 X CAMERAS	10,000	-	-
CAMERA EQUIPMENT	10,000	-	-
BRANDING (GAZEBOS, WALL BANNERS, A-FRAME BANNERS, PULL UP BANNERS, FEATHER BANNERS)	200,000	-	-
<b>TOTAL: OFFICE OF THE MUNICIPAL MANAGER</b>	<b>260,000</b>	<b>-</b>	<b>-</b>
<b>CORPORATE SERVICES</b>			
<b>ADMINISTRATIVE SUPPORT SERVICES</b>			
<b>WORCESTER OFFICE</b>			
HIGHBACK CHAIR (ADMIN REG CW REPLACEMENT)	1,600	-	-
HIGHBACK CHAIR (ADMIN CW REPLACEMENT)	1,600	-	-
2 X SIDE CHAIRS (ADMIN CW REPLACEMENT)	1,600	-	-
HIGH VOLUME COLOUR PHOTO COPY MACHINE	330,000	-	-
BINDING MACHINE	5,800	-	-
DIGITAL VOICE RECORDER	10,000	-	-
SHREDDER(LEGAL SERVICES REPLACEMENT)	4,300	-	-
SHREDDER (ADMIN SUPP CW REPLACEMENT)	30,000	-	-
HIGH VOLUME COLOUR PHOTO COPY MACHINE (ADMIN REG CW REPLACEMENT)	120,000	-	-
HIGH VOLUME COLOUR PHOTO COPY MACHINE	-	380,000	-
HIGH VOLUME COLOUR PHOTO COPY MACHINE (REPLACEMENT)	-	-	380,000
<b>STELLENBOSCH OFFICE</b>			
SHREDDER	9,500	-	-
BINDING MACHINE	5,800	-	-
LAMINATOR A4/A3	5,800	-	-
HIGHBACK CHAIR	2,800	-	-
HIGH VOLUME COLOUR PHOTO COPY MACHINE	-	380,000	-
HIGH VOLUME COLOUR PHOTO COPY MACHINE (REPLACEMENT)	-	-	380,000
<b>PAARL OFFICE</b>			
HIGHBACK CHAIR	-	3,000	-
LAMINATOR A4/A3	-	6,200	-
BINDING MACHINE	-	6,200	-

DESCRIPTION	2019/2020	2020/2021	2021/2022
<b>ROBERTSON OFFICE</b>			
HIGHBACK CHAIR	2,800	-	-
GILOTTINE	2,500	-	-
NOTICE BOARD 1M X 1.2M (NEW ITEM)	1,200	-	-
<b>CERES OFFICE</b>			
HIGHBACK CHAIR	2,800	-	-
GILOTTINE	2,500	-	-
BINDING MACHINE	5,800	-	-
LAMINATOR A4/A3	5,800	-	-
<b>OFFICE OF THE EXECUTIVE MAYOR</b>			
2 X HIGHBACK CHAIRS (REPLACEMENT) CLRS DU PLESSIS & JOUBERT	3,200	-	-
<b>RURAL AND SOCIAL DEVELOPMENT</b>			
SHREDDER (NEW)	8,100	-	-
BINDING MACHINE (NEW)	6,000	-	-
	<b>569,500</b>	<b>775,400</b>	<b>760,000</b>
<b>PROPERTY MANAGEMENT</b>			
VACUUM CLEANER	8,000	-	-
REFRIGERATOR FREEZE 223L	4,300	-	-
DISHWASHER	4,500	-	-
MICROWAVE 38 L	3,000	-	-
DIGITAL CONFERENCE SYSTEM (COUNCIL CHAMBER, CL)	450,000	-	-
WHEEL BARROW (EERSTE BEGIN) (NEW ITEM)	1,300	-	-
DISHWASHER (EERSTE BEGIN) (NEW ITEM)	4,300	-	-
DISHWASHER (ADMIN CW GROUND FLOOR) (REPLACEMENT)	4,300	-	-
WHEELY BIN (EERSTE BEGIN CW) (NEW ITEM)	1,200	-	-
223L REFRIGERATOR FREEZE	-	5,500	-
MICROWAVE 38 L	-	3,200	-
DISHWASHER (COUNCIL CHAMBER, CW)	-	4,800	-
VACUUM CLEANER	-	8,000	-
223L REFRIGERATOR FREEZER (CW GROUND FLOOR KITCHEN) (REPLACEMENT)	-	-	6,500
VACUUM CLEANER (CW) (REPLACEMENT)	-	-	8,500
VACUUM CLEANER (CL) (REPLACEMENT)	-	-	8,500
	<b>480,900</b>	<b>21,500</b>	<b>23,500</b>
<b>COMMUNICATION / TELEPHONE</b>			
TELECOMMUNICATION EQUIPMENT- CWDM (REPLACEMENTS)	12,000	-	-
TELECOMMUNICATION EQUIPMENT- CWDM (REPLACEMENTS)	-	13,000	-
	<b>12,000</b>	<b>13,000</b>	<b>-</b>

DESCRIPTION	2019/2020	2020/2021	2021/2022
<b>TRANSPORT POOL</b>			
1600 CC SEDAN CAR (REPLACE CW47335)	270,000	-	-
1600 CC SEDAN CAR (REPLACE CW49313)	270,000	-	-
1600 CC SEDAN CAR (REPLACE CW49398)	270,000	-	-
MINI BUS (REPLACE CW44459)	-	560,000	-
1600 CC SEDAN CAR (REPLACE CW49397)	-	350,000	-
1600 CC SEDAN CAR (REPLACE CW44267)	-	350,000	-
1600 CC SEDAN CAR (REPLACE CW41206)	-	350,000	-
	810,000	1,610,000	-
<b>TOTAL: CORPORATE SERVICES</b>	<b>1,872,400</b>	<b>2,419,900</b>	<b>783,500</b>
<b>TECHNICAL SERVICES</b>			
<b>INFORMATION AND COMMUNICATION TECHNOLOGY</b>			
PC'S	1,280,000	1,280,000	1,280,000
LAPTOPS	841,500	841,500	900,000
ADOBE ACROBAT PROFESSIONAL	22,900	25,000	25,000
ROUTERS & SWITCHES (NEW)	200,000	-	-
SMALL IT EQUIPMENT	30,000	30,000	30,000
WIDE AREA NETWORK HARDWARE	7,000,000	1,500,000	-
WIRELESS ACCESS POINTS	1,000,000	500,000	-
PRINTERS (LED)(REPLECEMENTS)	50,000	50,000	50,000
LCD TV (COMMUNICATION ROOM) (DISASTER)	15,000	20,000	-
LCD TV - (REPLACEMENT) (FIRE)	10,000	-	-
	10,449,400	4,246,500	2,285,000
<b>TOTAL INFORMATION AND COMMUNICATION TECHNOLOGY</b>			
<b>BUILDING MAINTENANCE DIVISION</b>			
<b>RIETDAK STELLENBOSCH</b>			
ACCESS FOR THE DISABLED- c/fwd 18/19 >	350,000	50,000	-
RE-THATCH/ REHABILITATE THATCH ROOFS	350,000	400,000	-
REPLACEMENT OF PAVING AND GRASS, SQUAR ALEXANDER STR BUILDING	350,000	-	-
<b>TRAINING ROOM STELLENBOSCH</b>			
REPLACE RUSTED IBR ROOF	-	-	200,000
<b>ANNEX STELLENBOSCH</b>			
UPGRADE STORM WATER DRAINAGE- c/fwd 19/20 >	300,000	-	-
<b>DU TOIT STREET STELLENBOSCH</b>			
ACCESS FOR THE DISABLED- c/fwd 18/19	150,000	-	-
WATERPROOF CONCRETE ROOFS	-	-	750,000
<b>BIRD STREET STELLENBOSCH</b>			
NEW SHELVING IN STORE	50,000	-	-
<b>FIRE STATION STELLENBOSCH</b>			
TUNNEL TRAINING SIMULATOR- c/fwd 18/19	500,000	-	-
CAR SHADE PORTS- c/fwd 19/20	150,000	-	-
STEEL STRUCTURE FIRE TRUCK PORTS	1,500,000	500,000	500,000
TIMBER LOCKERS	-	-	300,000
STORAGE CONTAINER	120,000	-	-

DESCRIPTION	2019/2020	2020/2021	2021/2022
<b><u>STORES DRUKKERSLAAN STELLENBOSCH</u></b>			
CAR SHADE PORTS (4)	80,000	-	-
LEAN-TO ROOF AND PAVING	-	170,000	-
<b><u>PAARL OFFICE</u></b>			
ACCESS FOR THE DISABLED- c/fwd refer 18/19)	400,000	50,000	-
<b><u>NIEUWEDRIFT FIRE STATION</u></b>			
MODULAR OFFICE	-	200,000	-
REHABILITATE ASPHALT ROAD SURFACES	600,000	-	-
UNDER-ROOF BRAAI FACILITY	-	150,000	-
TRUCK/ CARPORTS	-	-	650,000
TIMBER LOCKERS	-	-	150,000
STORAGE CONTAINER	-	60,000	-
<b><u>OFFICES TRAPPE STREET WORCESTER</u></b>			
WATERPROOF CONCRETE ROOF	-	-	500,000
<b><u>DISASTER MANAGEMENT CENTRE WORCESTER</u></b>			
ACCESS RAMP FOR THE DISABLED- c/fwd 18/19 >	250,000	-	-
<b><u>FIRE STATION EBP WORCESTER</u></b>			
UPGRADE STORE TO GYMNASIUM	-	200,000	-
PAVING YARD/ RETAINING WALL ->	750,000	-	-
STEEL STRUCTURE TRUCK PORTS	500,000	500,000	-
UPGRADE KITCHEN	-	-	100,000
TIMBER LOCKERS	-	-	200,000
STORAGE CONTAINER (W. JOSIAS to motivate- savings)	-	-	70,000
<b><u>EERSTE BEGIN PLAAS</u></b>			
UPGRADE KITCHEN TRAINING FACILITY	-	-	80,000
<b><u>DISASTER MANAGEMENT CENTRE WORCESTER</u></b>			
ACCESS RAMP FOR THE DISABLED	-	-	500,000
<b><u>OFFICE MUNNIK STREET CERES</u></b>			
CARPORTS FRONT PARKING	150,000	-	-
<b><u>FIRE STATION CERES</u></b>			
UPGRADE LADIES ABLUTION FACILITIES	150,000	-	-
KIT ROOM (CONTAINER)	-	-	150,000
TIMBER LOCKERS	-	-	150,000
<b><u>OFFICE VAN REENEN STREET ROBERTSON</u></b>			
ELECTRIC WIRE FENCE	-	-	100,000
<b><u>FIRE STATION ROBERTSON</u></b>			
STEEL STRUCTURE TRUCK PORT	-	500,000	-
PAVING- c/fwd 18/19 >	200,000	200,000	-
KITCHEN UPGRADE (S/S)	-	150,000	-
TIMBER LOCKERS	-	-	150,000
<b><u>MONTAGU OFFICE</u></b>			
PAVING TO FRONT OF OFFICE	-	-	100,000
DEMOLISH OUT-BUILDING	-	-	500,000
<b><u>GENERAL EQUIPMENT BUILDING MAINTENANCE</u></b>			
ELECTRIC DRILL	3,000	-	3,500
ELECTRIC HAMMER DRILL	-	4,000	-
CORDLESS DRILL	3,000	-	4,000
ROTARY DRILL	-	4,000	-

DESCRIPTION	2019/2020	2020/2021	2021/2022
SANDING MACHINE	5,000	-	5,000
INVERTER WELDER	-	-	-
ORBITAL SANDER	-	2,000	-
<b>ALL OFFICES</b>			
REPLACE AIR CONDITIONER/S	200,000	200,000	400,000
WATER TANKS, STANDS & PUMPS	50,000	50,000	300,000
ELECTRIC/ HEATING GO GREEN	1,000,000	2,000,000	800,000
BROCHURE STANDS TOURISM	50,000	30,000	-
NAME PLATES	-	-	300,000
DISABLED SIGNAGE/ KERB DROPPING/ PARKING BAYS	-	-	300,000
<b>TOTAL BUILDING MAINTENANCE</b>	<b>8,211,000</b>	<b>5,420,000</b>	<b>7,262,500</b>
<b>TOTAL: ENGIN. &amp; INFRASTRUCTURE SERVICES</b>	<b>18,660,400</b>	<b>9,666,500</b>	<b>9,547,500</b>
<b>FINANCIAL SERVICES</b>			
6 X HIGHBACK CHAIRS	-	14,000	-
2 x VOICE RECORDER	-	-	-
6 X DESK CALCULATORS			
3 x DESKS	21,000	-	-
WHITE BOARD YEAR PLANNER	3,500	-	-
GUILLOTINE	1,500	-	-
HIGHBACK CHAIR	2,300	-	-
<b>TOTAL: FINANCE SERVICES</b>	<b>28,300</b>	<b>14,000</b>	<b>-</b>
<b>COMMUNITY AND DEVELOPMENTAL SERVICES</b>			
<b>MUNICIPAL HEALTH</b>			
PORTABLE DATA PROJECTOR	9,700	-	-
DIGITAL CAMERA	21,900	-	-
HIGH BACK CHAIRS X 6 MHS OFFICE	14,600	16,200	17,900
5 X ELECTRONIC LASER DISTANCE METER	5,000	-	-
LAMINATOR A3 MAX STELLENBOSCH	2,195	-	-
MUNICIPAL HEALTH BRANDING ITEMS	200,000	-	-
	<b>253,395</b>	<b>16,200</b>	<b>17,900</b>
<b>DISASTER MANAGEMENT</b>			
UPGRADE OF RADIO/COMMUNICATION ROOM	1,600,000	-	-
VOICE LOGGER	200,000	-	-
UPGRADE DISASTER MANAGEMENT CENTRE (SATELITE)	1,200,000	1,400,000	-
GPS	3,200	3,500	-
OFFICE CHAIRS (REPLACEMENTS)	50,000	-	-
MOBILE LIGHTING UNIT	-	250,000	-
BRANDING	10,000	-	-
SMALL IT EQUIPMENT	40,000	-	-
LCD TV	80,000	-	-
MOBILE TOILET (DISABLED)	-	250,000	-
STORAGE FACILITY (PAARL)	50,000	-	-
STORAGE FACILITY (STELLENBOSCH)	250,000	-	-
TOOL KIDS	10,000	-	-
DIGITAL RADIOS	10,000	-	-
TWO RADIOS	20,000	-	-
GPS	3,500	-	-
DASHBOARD CAMERA	5,000	-	-
PRINTER (CONTROL ROOM)	6,000	-	-
KITCHEN TABLE WITH CHAIR	2,000	-	-
VEHICLE REPLACEMENT (4 X 4)	-	650,000	-
RESPONSE VEHICLE WITH FIT EQUIPMENT	-	800,000	-



DESCRIPTION	2019/2020	2020/2021	2021/2022
	3,539,700	3,353,500	-
<b>FIRE SERVICES</b>			
BREATHING APPARATUS (REPLACEMENT)	100,000	100,000	150,000
SKID UNIT PUMPS AND TANKS (REPLACEMENT)	300,000	300,000	-
FIRE PUMPS	-	-	250,000
TANKS	-	-	150,000
FITNESS EQUIPMENT	100,000	-	100,000
LIGHT 4X4 FIRE FIGHTING VEHICLE (REPLACEMENT - CL28012)	700,000	-	-
LIGHT 4X4 FIRE FIGHTING VEHICLE (REPLACEMENT)	1,600,000	1,700,000	1,800,000
4 X 4 BAKKIE DOUBLECAB (REPLACEMENT - CL 20738, CW 44519, CL54687)	1,490,000	-	-
7 SEATER VEHICLE (REPLACEMENT OF VENTURE CW20946)	-	-	700,000
4X4 BAKKIE DOUBLECAB (REPLACEMENT)	-	500,000	520,000
MAJOR 4X4 FIRE FIGHTING VEHICLE (REPLACEMENT)	-	3,500,000	3,700,000
FORWARD CONTROL VEHICLE (REPLACEMENT CL 19169)	3,000,000	-	-
MAJOR 4X4 FIRE FIGHTING VEHICLE (INSURANCE CLAIM)	4,119,000	-	-
OFFICE DESKS & CHAIRS (REPLACEMENTS)	30,000	30,000	30,000
HAZMAT EQUIPMENT (REPLACEMENT)	100,000	100,000	-
SIMULATOR TRAINING	100,000	-	-
CHAIRS (TRAINING ROOM)	20,000	-	-
UPGRADE RADIO INFRASTRUCTURE	400,000	400,000	-
REPLACEMENT OF RADIOS (INSURANCE)	20,000	25,000	3,000
BINOCULARS (5)	12,500	-	-
DRONE	-	-	80,000
VACUUM CLEANER (3)	8,000	6,000	-
MOP TROLLEY (3)	5,000	-	-
	12,104,500	6,661,000	7,483,000
<b>TOTAL: COM. AND DEVELOPMENTAL SERVICES</b>	<b>15,897,595</b>	<b>10,030,700</b>	<b>7,500,900</b>
<b>TOTAL OWN INCOME</b>	<b>36,718,695</b>	<b>22,131,100</b>	<b>17,831,900</b>
<b>CAPITAL FINANCED FROM EXTERNAL FUNDS</b>			
<b>ROADS</b>			
REPLACEMENT OF VARIOUS TOOLS FOR MECHANICS	40,000	40,000	40,000
PAINTING OF STELLENBOSCH ROADS AND WORKSHOP BUILDINGS- c/fwd 18/19	500,000	-	900,000
REPLACEMENT OF OLD ASBESTOS CARPORT - CJ ROADS- c/fwd 18/19	-	450,000	-
ROBERTSON WORKSHOP OLD CORRUGATED CARPORT/ STORAGE REPLACEMENT	500,000	500,000	-
CERES WORKSHOP ASBESTOS ROOF REPLACEMENT - c/fwd 18/19- >	1,000,000	-	-
PAINTING OF WORCESTER ROADS/WORKSHOP BUILDINGS	700,000	-	-
PAINT ROADS/WORKSHOP PAARL	500,000	-	-
PAINT ROADS/WORKSHOP ROBERTSON	-	500,000	-
PAINT ROADS/WORKSHOP CERES	600,000	-	-
CANOPIES BETWEEN CONTAINERS CJ ROADS-cfwd	300,000	-	-
TABLETS	60,000	60,000	30,000
SCIENTIFIC CALCULATORS	-	-	-

<b>DESCRIPTION</b>	<b>2019/2020</b>	<b>2020/2021</b>	<b>2021/2022</b>
ROLLER SHUTTER DOORS ROADS DEPOTS	150,000	150,000	-
NEW CLOAKROOM CERES WORKSHOP	850,000	-	-
HIGHBACK CHAIR (NEW)	-	-	2,900
MOP TROLLIES	45,000	-	-
UPGRADE FINGERPRINTING ACCESS CONTROL	-	-	500,000
FAX/PRINTER FOR STELLENBOSCH WORKSHOP (REPLACE)	-	-	20,000
FRIDGE REPLACEMENT ROADS WORKSHOP	-	-	8,000
MICROWAVE ROADS	3500	-	-
MICROWAVE ROADS WORKSHOP (REPLACE)	-	-	7,000
CERES DEPOT- NEW STAFF DEVELOPMENTS	6000000	4,000,000	-
WASHBAY WORCESTER DEPOT	-	-	350,000
INDUSTRIAL ANGLE GRINDER	10000	-	-
INDUSTRIAL JIGSAW	10000	-	-
INDUSTRIAL SKILLSAW	10000	-	-
INDUSTRIAL MOBILE GENERATOR	20000	-	-
5 X COLOUR PRINTERS (CERES)	50000	-	-
3 X COLOUR PRINTERA (WORCESTER)	30000	-	-
HIGH BACK CHAIR (PAARL)	3000	-	-
<b>TOTAL ROADS AGENCY FUNCTION</b>	<b>11,381,500</b>	<b>5,700,000</b>	<b>1,857,900</b>
<b>TOTAL CAPITAL FINANCED FROM EXTERNAL FUNDS</b>	<b>11,381,500</b>	<b>5,700,000</b>	<b>1,857,900</b>
<b>TOTAL CAPITAL BUDGET</b>	<b>48,100,195</b>	<b>27,831,100</b>	<b>19,689,800</b>

# **ANNEXURE “H”**

**PROJECTS**

**PROJECTS BUDGET 2017/2018**

**Annexure "H"**

**LOCAL ECONOMIC DEVELOPMENT**

	Unique Key	Item Description	Adj. Budget Febr. 2019	BUDGET 2019/2020	BUDGET 2020/2021	BUDGET 2021/2022
Small Farmer support						
	20170626045494	Project Management	500,960	500,000	500,960	500,960
			500,960	500,000	500,960	500,960
Entrepreneurial Seed funding						
	20170601022268	Project Management	500,000	500,000	500,000	500,000
			500,000	500,000	500,000	500,000
Investment Programme						
	20170626045493	Project Management	15,600	-	-	-
	20170601023292	Tourism	200,000	350,000	350,000	350,000
	20180704051413	Monetary Allocations:Local Tourism Boards	350,000	200,000	200,000	200,000
			565,600	550,000	550,000	550,000
Mentorship Programme						
	20170601023305	Project Management	611,000	750,000	611,000	611,000
			611,000	750,000	611,000	611,000
Business retention expansion						
	20170626045492	Tourism	700,000	700,000	700,000	700,000
			700,000	700,000	700,000	700,000
<b>TOTAL: LOCAL ECONOMIC DEVELOPMENT</b>			<b>2,877,560</b>	<b>3,000,000</b>	<b>2,861,960</b>	<b>2,861,960</b>

**TOURISM**

Tourism training						
	20170601023076	Professional Staff	800,000	800,000	800,000	800,000
	20170601023077	Catering Services	50,000	50,000	50,000	50,000
			850,000	850,000	850,000	850,000
Tourism month						
	20170626045488	Transport Provided as Part of Departmental Act.	10,000	10,000	10,000	10,000
	20170626045489	Hire Charges	2,000	2,000	2,000	2,000
	20170626045487	Catering Services	10,000	10,000	10,000	10,000
	20170626045485	Artists and Performers	2,000	2,000	2,000	2,000
	20170626045486	Audio-visual Services	2,000	3,000	3,000	3,000
	20170626045483	Stage and Sound Crew	1,350	3,000	3,000	3,000
			27,350	30,000	30,000	30,000
Mayoral Tourism Awards						
	20170601023119	Achievements and Awards	12,000	12,000	12,000	12,000
	20170601023104	Gifts and Promotional Items	4,000	4,000	4,000	4,000
	20170601023105	Hire Charges	40,000	40,000	40,000	40,000
	20170601023101	Artists and Performers	2,000	2,000	2,000	2,000
	20170601023102	Audio-visual Services	5,000	5,000	5,000	5,000
	20170601023103	Catering Services	32,000	32,000	32,000	32,000
	20170601023099	Interior Decorator	-	20,000	20,000	20,000
		NEW ITEM: Plants, flowers and decorations	20,000	-	-	-
	20170601023100	Stage and Sound Crew	5,000	5,000	5,000	5,000
	20180223014148	Standard rated	1,230	2,000	2,000	2,000
			121,230	122,000	122,000	122,000
Mayoral Tourism Awards Media Launch						
	20180917984633	Transport Provided as Part of Departmental Act.	1,650	-	-	-
	20180917990434	Audio-visual Services	1,000	2,000	-	-
		NEW ITEM: Catering Services	8,500	40,000	-	-
		NEW ITEM: Stage and Sound Crew	1,350	5,000	-	-
		NEW ITEM: Hire Charges	16,070	-	-	-
			28,570	47,000	-	-
Educationals						
	20170601023092	Tourism	150,000	150,000	150,000	150,000
			150,000	150,000	150,000	150,000
LTA Projects						
	20170601023097	Tourism	300,000	300,000	300,000	300,000
			300,000	300,000	300,000	300,000
Tourism Campaign						
	20170601022263	Project Management	-	-	-	-
	20180704051102	Achievements and Awards	3,687	20,000	20,000	20,000
	20180704051118	Gifts and Promotional Items	65,313	29,000	29,000	29,000
	20170601023068	Transport Provided as Part of Departmental Act.	-	20,000	20,000	20,000
	20180704050740	Audio-visual Services	20,000	20,000	20,000	20,000
	20180704050805	Catering Services	20,000	20,000	20,000	20,000
			109,000	109,000	109,000	109,000
Tourism Events						
	20170601023059	Tourism	700,000	700,000	700,000	700,000
			700,000	700,000	700,000	700,000
Township Tourism						
	20170601023029	Project Management	398,250	400,000	400,000	400,000
	20180928025744	Photographer	1,750	-	-	-
			400,000	400,000	400,000	400,000
<b>TOTAL: TOURISM</b>			<b>2,686,150</b>	<b>2,708,000</b>	<b>2,661,000</b>	<b>2,661,000</b>

**PROJECTS BUDGET 2017/2018**

**Annexure "H"**

**Adj. Budget**      **BUDGET**      **BUDGET**      **BUDGET**  
**Febr. 2019**      **2019/2020**      **2020/2021**      **2021/2022**

**LAND-USE AND SPATIAL PLANNING**

**EPWP Invasive Alien Vegetation**

20180704050681 Alien Vegetation Control	500,000	500,000	500,000	500,000
20180704050679 Alien Vegetation Control	1,530,000	962,000	1,470,000	1,470,000
20170601022904 Human Resources	-	60,000	60,000	60,000
20170601022905 Catering Services	-	8,000	-	-
	<b>2,030,000</b>	<b>1,530,000</b>	<b>2,030,000</b>	<b>2,030,000</b>

**River Rehabilitation**

20180704050680 Alien Vegetation Control	360,000	360,000	360,000	360,000
	<b>360,000</b>	<b>360,000</b>	<b>360,000</b>	<b>360,000</b>
	<b>2,390,000</b>	<b>1,890,000</b>	<b>2,390,000</b>	<b>2,390,000</b>

**TOTAL: LAND-USE AND SPATIAL PLANNING**

**PROJECTS AND HOUSING**

**Infrastructure Rural Area Farmers**

20180704051403 Monetary Allocations:Farmer Support Households (	1,000,000	1,000,000	1,000,000	1,000,000
	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>

**Provision of water to Schools**

20180704051402 Monetary Allocations:Farmer Support Households (	385,000	500,000	500,000	500,000
	<b>385,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>

**Upgrade of Sport Facilities**

20180825040058 Sport and Recreation	2,250,000	2,000,000	2,400,000	2,400,000
20180704050783 Catering Services	60,000	60,000	60,000	60,000
20180704050816 Contractors:Maintenance of Buildings and Facilitie	12,000	12,000	12,000	12,000
	<b>2,322,000</b>	<b>2,072,000</b>	<b>2,472,000</b>	<b>2,472,000</b>

**Clearing of Road Reserves**

20170601022319 Outsourced Services:Clearing and Grass Cutting Ser	480,000	-	-	-
20180704050699 Outsourced Services:Clearing and Grass Cutting Ser	575,000	1,150,000	1,150,000	1,150,000
	<b>1,055,000</b>	<b>1,150,000</b>	<b>1,150,000</b>	<b>1,150,000</b>
	<b>4,762,000</b>	<b>4,722,000</b>	<b>5,122,000</b>	<b>5,122,000</b>

**TOTAL: PROJECTS AND HOUSING**

**PUBLIC TRANSPORT REGULATION**

**Road Safety Education**

20170601023684 Project Management	820,000	820,000	820,000	820,000
20170601023683 Gifts and Promotional Items	578,000	328,000	328,000	328,000
	<b>1,398,000</b>	<b>1,148,000</b>	<b>1,148,000</b>	<b>1,148,000</b>

**Sidewalks and Embayments**

20181207004243 Standard rated	200,000	-	-	-
20170601023679 Civil	2,572,388	2,500,000	2,980,000	2,980,000
	<b>2,772,388</b>	<b>2,500,000</b>	<b>2,980,000</b>	<b>2,980,000</b>
	<b>4,170,388</b>	<b>3,648,000</b>	<b>4,128,000</b>	<b>4,128,000</b>

**TOTAL: PUBLIC TRANSPORT REGULATION**

**MUNICIPAL HEALTH SERVICES**

**Subsidy:Water/Sanitation-Farms**

20170601023058 Farmer Support Households (Cash)	910,000	910,000	910,000	910,000
20170601023057 Professional Staff	90,000	90,000	90,000	90,000
	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>

**Annual Environmental Health Educ. Prog.**

20170601023087 Gifts and Promotional Items	27,300	27,880	27,300	27,300
20170601023088 Printing, Publications and Books	39,237	39,237	39,237	39,237
20170601023082 Artists and Performers	337,000	361,420	337,000	337,000
20170601023085 Audio-visual Services	25,000	-	25,000	25,000
20170601023083 Catering Services	5,000	5,000	5,000	5,000
20170601023084 Graphic Designers	12,000	12,000	12,000	12,000
	<b>445,537</b>	<b>445,537</b>	<b>445,537</b>	<b>445,537</b>
	<b>1,445,537</b>	<b>1,445,537</b>	<b>1,445,537</b>	<b>1,445,537</b>

**TOTAL: MUNICIPAL HEALTH SERVICES**

**DISASTER**

**Revision Of Risk Assessment**

20180704050710 Outsourced Services:Professional Staff	100,000	100,000	100,000	100,000
20180704051378 Hire Charges	11,000	11,000	11,000	11,000
20180704051241 Transport Provided as Part of Departmental Activiti	33,000	33,000	33,000	33,000
20180704050718 Outsourced Services:Translators, Scribes and Edito	15,000	15,000	15,000	15,000
20180704050730 Business and Advisory:Research and Advisory	49,500	49,500	49,500	49,500
20180704050773 Catering Services	30,000	30,000	30,000	30,000
20180704051060 Consumables:Standard Rated	5,000	5,000	5,000	5,000
	<b>243,500</b>	<b>243,500</b>	<b>243,500</b>	<b>243,500</b>
	<b>243,500</b>	<b>243,500</b>	<b>243,500</b>	<b>243,500</b>

**TOTAL: DISASTER**

PROJECTS BUDGET 2017/2018

Annexure "H"

Adj. Budget  
Febr. 2019

BUDGET  
2019/2020

BUDGET  
2020/2021

BUDGET  
2021/2022

**SOCIAL DEVELOPMENT**

Skills Development

20180704051133	Tenders	365,000	100,000	100,000	100,000
20180704051242	Transport Provided as Part of Departmental Act.	20,000	35,000	85,000	85,000
20180704050789	Catering Services	15,000	15,000	15,000	15,000
	<b>TOTAL:</b>	<b>400,000</b>	<b>150,000</b>	<b>200,000</b>	<b>200,000</b>

**TOTAL: SKILLS DEVELOPMENT**

HIV/AIDS

Aids day

20180704051129	Gifts and Promotional Items	3,000	-	20,000	20,000
20180704051249	Transport Provided as Part of Departmental Act.	5,000	20,000	20,000	20,000
20180704050706	Outsourced Services:Professional Staff	2,000	2,000	2,000	2,000
20180704050756	Audio-visual Services	2,200	2,200	2,200	2,200
20180704050793	Catering Services	10,700	5,700	5,700	5,700
20180704051075	Consumables:Standard Rated	5,200	18,200	18,200	18,200
	<b>TOTAL:</b>	<b>28,100</b>	<b>48,100</b>	<b>68,100</b>	<b>68,100</b>

Aids Awareness

20180704051257	Transport Provided as Part of Departmental Act.	10,000	20,000	20,000	20,000
20180704050797	Catering Services	15,000	15,000	15,000	15,000
	<b>TOTAL:</b>	<b>25,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>

Activism Programme

20180704051259	Transport Provided as Part of Departmental Act.	27,700	19,400	19,400	19,400
20180704050777	Catering Services	70,000	15,000	15,000	15,000
	<b>TOTAL: HIV/AIDS</b>	<b>97,700</b>	<b>34,400</b>	<b>34,400</b>	<b>34,400</b>
	<b>TOTAL:</b>	<b>150,800</b>	<b>117,500</b>	<b>137,500</b>	<b>137,500</b>

ELDERLY

Active Age

20180704051246	Transport Provided as Part of Departmental Act.	232,500	20,000	20,000	20,000
20180704050792	Catering Services	30,100	26,000	26,000	26,000
20180704050838	Stage and Sound Crew	-	1,600	1,600	1,600
	<b>TOTAL:</b>	<b>262,600</b>	<b>47,600</b>	<b>47,600</b>	<b>47,600</b>

Golden Games

20180704051107	Achievements and Awards	-	20,000	20,000	20,000
20180704051253	Transport Provided as Part of Departmental Act.	15,000	15,000	30,000	30,000
20180704050786	Catering Services	110,000	89,000	105,000	105,000
20180704050842	Stage and Sound Crew	2,500	5,000	5,000	5,000
20180704051411	Monetary Allocations:Old Age Grant	150,000	150,640	-	-
	<b>TOTAL: ELDERLY</b>	<b>277,500</b>	<b>279,640</b>	<b>160,000</b>	<b>160,000</b>
	<b>TOTAL:</b>	<b>540,100</b>	<b>327,240</b>	<b>207,600</b>	<b>207,600</b>

FAMILIES AND CHILDREN

Families and Children

20180704050784	Catering Services	50,000	40,000	50,000	50,000
20180704050811	Interior Decorator	2,800	6,800	6,800	6,800
20180704051070	Consumables:Standard Rated	5,000	30,000	30,000	30,000
20180704051410	Transfers and Subsidies	100,000	-	-	-
	<b>TOTAL:</b>	<b>157,800</b>	<b>76,800</b>	<b>86,800</b>	<b>86,800</b>

Holiday Programmes

20180704051265	Transport Provided as Part of Departmental Act.	80,000	20,000	100,000	100,000
20180704050800	Catering Services	20,000	5,000	5,000	5,000
20180704050848	Stage and Sound Crew	3,000	3,000	3,000	3,000
	<b>TOTAL:</b>	<b>103,000</b>	<b>28,000</b>	<b>108,000</b>	<b>108,000</b>

Substance Abuse Awareness Programmes

20180704051256	Transport Provided as Part of Departmental Act.	25,000	20,000	50,000	50,000
20180704050755	Audio-visual Services	1,800	3,000	3,000	3,000
20180704050780	Catering Services	25,000	15,000	15,000	15,000
20180704050686	Business and Advisory:Project Management	200,000	-	-	-
	<b>TOTAL:</b>	<b>251,800</b>	<b>38,000</b>	<b>68,000</b>	<b>68,000</b>

Victim Empowerment Programmes

20180704051261	Transport Provided as Part of Departmental Act.	35,000	30,000	60,000	60,000
20180704050765	Catering Services	15,000	5,000	5,000	5,000
	<b>TOTAL:</b>	<b>50,000</b>	<b>35,000</b>	<b>65,000</b>	<b>65,000</b>

Teenage Pregnancy

20180704051248	Transport Provided as Part of Departmental Act.	-	10,000	20,000	20,000
20180704050791	Catering Services	15,700	5,700	5,700	5,700
	<b>TOTAL:</b>	<b>15,700</b>	<b>15,700</b>	<b>25,700</b>	<b>25,700</b>

Life Skills

20180704051260	Transport Provided as Part of Departmental Act.	-	28,600	28,600	28,600
20170601022484	Non-employees	-	-	29,800	29,800
20180704050745	Audio-visual Services	-	3,000	3,000	3,000
20180704050768	Catering Services	-	10,600	10,600	10,600
	<b>TOTAL:</b>	<b>-</b>	<b>42,200</b>	<b>72,000</b>	<b>72,000</b>

Educational Excursions

20180704050781	Catering Services	10,000	15,000	15,000	15,000
20180704051255	Transport Provided as Part of Departmental Act.	374,000	56,500	56,500	56,500
	<b>TOTAL:</b>	<b>384,000</b>	<b>71,500</b>	<b>71,500</b>	<b>71,500</b>

**PROJECTS BUDGET 2017/2018**

**Annexure "H"**

	Adj. Budget Febr. 2019	BUDGET 2019/2020	BUDGET 2020/2021	BUDGET 2021/2022
Sanitary Ware				
20180704051067 Standard rated	100,000	50,000	100,000	100,000
	100,000	50,000	100,000	100,000
	1,062,300	357,200	597,000	597,000
<b>TOTAL: FAMILIES AND CHILDREN</b>				
EARLY CHILDHOOD DEVELOPMENT				
20180704051407 Monetary Allocations:Community and Social Service	171,000	200,000	200,000	200,000
20180704050804 Catering Services	29,000	-	-	-
NEW ITEM Materials and Supplies	200,000	-	-	-
	400,000	200,000	200,000	200,000
<b>COMMUNITY SUPPORT PROJECT</b>				
<b>TOTAL: COMMUNITY SUPPORT PROJECT</b>	400,000	400,000	400,000	400,000
YOUTH				
Youth Camp				
20180704051273 Transport Provided as Part of Departmental Act.	36,100	-	203,100	203,100
20180704051397 Hire Charges	80,000	-	-	-
20180704050742 Audio-visual Services	1,000	-	3,000	3,000
20180704050769 Catering Services	90,540	-	3,540	3,540
	207,640	-	209,640	209,640
Youth Day				
20180704051128 Gifts and Promotional Items	10,000	-	10,000	10,000
20180704051247 Transport Provided as Part of Departmental Act.	25,300	-	25,000	25,000
20180704050707 Outsourced Services:Professional Staff	2,000	-	2,000	2,000
20180704050758 Audio-visual Services	6,000	-	6,000	6,000
20180704050836 Stage and Sound Crew	1,500	-	1,500	1,500
20180704050795 Catering Services	13,500	-	27,000	27,000
	58,300	-	71,500	71,500
<b>Top Achievers Awards</b>				
20180704051123 Gifts and Promotional Items	25,000	50,000	50,000	50,000
20180704050750 Audio-visual Services	3,000	3,000	3,000	3,000
20180704050771 Catering Services	69,150	55,000	55,000	55,000
20180704050812 Interior Decorator	16,450	27,000	27,000	27,000
20180704050847 Stage and Sound Crew	5,000	5,000	5,000	5,000
	118,600	140,000	140,000	140,000
Career Exhibitions				
20180704051244 Transport Provided as Part of Departmental Act.	219,100	68,300	68,300	68,300
20180704050753 Audio-visual Services	-	2,600	2,600	2,600
	219,100	70,900	70,900	70,900
	603,640	210,900	492,040	492,040
<b>TOTAL: YOUTH</b>				
WOMEN				
Women				
20180704051122 Gifts and Promotional Items	-	-	-	-
20180704051243 Transport Provided as Part of Departmental Act.	20,000	10,000	20,000	20,000
20180704050801 Catering Services	54,090	29,000	29,000	29,000
20180704051071 Consumables:Standard Rated	13,000	16,000	26,000	26,000
	87,090	55,000	75,000	75,000
Womens Day				
20180704051263 Transport Provided as Part of Departmental Act.	13,600	10,000	20,000	20,000
20180704050709 Outsourced Services:Professional Staff	-	2,000	2,000	2,000
20180704050748 Audio-visual Services	-	750	750	750
20180704050767 Catering Services	20,000	22,940	22,940	22,940
20180704050849 Stage and Sound Crew	1,200	1,200	1,200	1,200
	34,800	36,890	46,890	46,890
	121,890	91,890	121,890	121,890
	3,678,730	1,854,730	2,356,030	2,356,030
<b>TOTAL: WOMEN</b>				
<b>TOTAL: SOCIAL DEVELOPMENT</b>				
<b>RURAL DEVELOPMENT</b>				
SPORTS, RECREATION AND CULTURE				
Sport,Recreation and culture				
20180704051103 Achievements and Awards	179,900	136,200	136,200	136,200
20180704051130 Gifts and Promotional Items	14,600	14,600	14,600	14,600
20180704051258 Transport Provided as Part of Departmental Act.	1,262,600	532,600	832,600	832,600
20180704050702 Hygiene Services	35,000	35,000	35,000	35,000
20180704050779 Catering Services	365,000	300,000	500,000	500,000
20180704050754 Audio-visual Services	10,000	10,000	10,000	10,000
20180704050845 Stage and Sound Crew	63,550	54,000	54,000	54,000
20180704051056 Consumables:Standard Rated	5,000	5,000	5,000	5,000
20180704051409 Sport and Recreation	1,050,300	1,580,000	400,000	400,000
	2,985,950	2,667,400	1,987,400	1,987,401
Sports Awards				
20170626045409 Achievements and Awards	-	-	48,300	48,300
20170626045406 Catering Services	-	-	16,700	16,700
	-	-	65,000	65,001

**PROJECTS BUDGET 2017/2018**

**Annexure "H"**

	<b>Adj. Budget Febr. 2019</b>	<b>BUDGET 2019/2020</b>	<b>BUDGET 2020/2021</b>	<b>BUDGET 2021/2022</b>
<b>Business Againts Crime</b>				
20180704051111 Achievements and Awards	6,800	-	18,600	18,600
20180704051266 Transport Provided as Part of Departmental Act.	22,900	-	167,000	167,000
20180704050744 Audio-visual Services	1,900	-	5,600	5,600
20180704050762 Catering Services	30,000	-	30,000	30,000
20180704050846 Stage and Sound Crew	1,650	-	7,500	7,500
	<b>63,250</b>	<b>-</b>	<b>228,700</b>	<b>228,700</b>
<b>Freedom Run</b>				
20170626045404 Achievements and Awards	-	-	11,200	11,200
20170626045402 Audio-visual Services	-	-	3,600	3,600
20170626045400 Stage and Sound Crew	-	-	5,500	5,500
	<b>-</b>	<b>-</b>	<b>20,300</b>	<b>20,300</b>
<b>Easter Sport Tournament</b>				
20180704051106 Achievements and Awards	50,000	33,320	50,000	50,000
20180704051267 Transport Provided as Part of Departmental Act.	54,000	24,000	54,000	54,000
20180704050747 Audio-visual Services	20,000	20,000	20,000	20,000
20180704050798 Catering Services	61,000	61,000	61,000	61,000
	<b>185,000</b>	<b>138,320</b>	<b>185,000</b>	<b>185,001</b>
<b>Drama Festival</b>				
20180704051250 Transport Provided as Part of Departmental Act.	25,000	-	55,000	55,000
20180704050741 Audio-visual Services	-	-	5,900	5,900
20180704050834 Stage and Sound Crew	3,300	-	5,200	5,200
	<b>28,300</b>	<b>-</b>	<b>66,100</b>	<b>66,100</b>
<b>Grassroot</b>				
20180704051105 Achievements and Awards	5,600	-	5,600	5,600
20180704051264 Transport Provided as Part of Departmental Act.	32,000	-	152,000	152,000
20180704051396 Hire Charges	5,000	-	5,000	5,000
20180704050746 Audio-visual Services	7,000	-	7,000	7,000
20180704050770 Catering Services	100,000	-	215,000	215,000
20180704050852 Stage and Sound Crew	23,850	-	23,850	23,851
	<b>173,450</b>	<b>-</b>	<b>408,450</b>	<b>408,451</b>
	<b>3,435,950</b>	<b>2,805,720</b>	<b>2,960,950</b>	<b>2,960,954</b>
<b>TOTAL: SPORTS, RECREATION AND CULTURE</b>				
<b>Disabled Children</b>				
<b>Customer Care Training</b>				
20180903990455 Professiona Staff	129,600	-	-	-
20180704051254 Transport Provided as Part of Departmental Act.	24,500	-	70,000	70,000
	<b>154,100</b>	<b>-</b>	<b>70,000</b>	<b>70,000</b>
<b>Hearing Aids</b>				
20180704051404 Disability Grant	180,000	180,000	180,000	180,000
	<b>180,000</b>	<b>180,000</b>	<b>180,000</b>	<b>180,000</b>
<b>Disabled Children</b>				
20180704051408 Community and Social Services	-	-	100,000	100,000
	<b>-</b>	<b>-</b>	<b>100,000</b>	<b>100,000</b>
<b>Disability</b>				
20180704051240 Transport Provided as Part of Departmental Act.	99,000	-	49,000	49,000
20180704050856 Stage and Sound Crew	1,000	-	1,000	1,000
	<b>100,000</b>	<b>-</b>	<b>50,000</b>	<b>50,000</b>
<b>Disabled</b>				
20180704051120 Gifts and Promotional Items	11,200	-	11,200	11,200
20180704051271 Transport Provided as Part of Departmental Act.	66,870	-	66,870	66,870
20180704050802 Catering Services	135,900	-	150,000	150,000
20180704050806 First Aid	25,000	-	25,000	25,000
20170601022402 Transportation	-	-	-	-
	<b>238,970</b>	<b>-</b>	<b>253,070</b>	<b>253,070</b>
	<b>673,070</b>	<b>180,000</b>	<b>653,070</b>	<b>653,070</b>
	<b>4,109,020</b>	<b>2,985,720</b>	<b>3,614,020</b>	<b>3,614,024</b>
<b>TOTAL: DISABLED</b>				
<b>TOTAL: RURAL DEVELOPMENT</b>				
<b>TOTAL PROJECTS</b>	<b>26,362,885</b>	<b>22,497,487</b>	<b>24,822,047</b>	<b>24,822,051</b>



# **ANNEXURE "I"**

**PROPOSED ALLOCATIONS AND GRANTS**

**COMMUNITY DEVELOPMENT AND PLANNING SERVICES**  
**17 3 J LISTS FOR 2019/2020**

**MUNICIPAL HEALTH SERVICES**



**CAPE WINELANDS DISTRICT**  
**MUNICIPALITY • MUNISIPALITEIT • UMASIPALA**

**MEMORANDUM TO : MUNICIPAL MANAGER**

**MEMORANDUM FROM : MR.H.G. KEYSER**

**SENIOR ENVIRONMENTAL HEALTH PRACTITIONER**

**REFERENCE NUMBER : 20180601023058**

**DATE : 16 JANUARY 2019**

**WATER AND SANITATION SUBSIDIES**

The attached list, as per Municipal areas, contained applications for subsidies received for the subsidisation of toilets, bathroom and provision of running water in worker's homes on farms. The availability of the subsidy the Cape Winelands District Municipality offer to landowners are presented during routine inspections by the Environmental Health Practitioner on farms, where there is a need to improve the living conditions of the relevant workers houses.

Applications are evaluated by the Environmental Health Practitioner within the standard of sanitation and water supply to homes and placed on the list taking the need for improvements into account.

The value of the applications received exceeded the available funds as budgeted, and therefore only a portion of the applications for 2019- 2020 can be recommended. If the subsidy granted to an applicant cannot be used by the farm in question or due to non-completion of building work that amount need to be transferred to the subsequent applicant / applicants on the list. This procedure is desirable to ensure that the available subsidy funds are use efficiently.

**H. G. KEYSER**

**SENIOR ENVIRONMENTAL HEALTH PRACTITIONER**

**PROJECT MANAGER**

**for MR C.V. SCHROEDER EXECUTIVE DIRECTOR: COMMUNITY**

**DEVELOPMENTAL AND PLANNING SERVICES**

## BREEDE VALLEY AREA 2019/2020

		APPLICATIONS								RECOMMENDATION					
NR	OWNER AND PROPERTY	WATER IN KITCHEN	BATHROOM WITH FLUSH SYSTEM	ONLY WATER TOILET	VIP TOILET	ELECTRICITY	WARM WATER	TOTAL APPLICATIONS VAT INCLUDED	WATER IN KITCHEN	BATHROOM WITH WATER BORN	ONLY WATER TOILET	VIP TOILET	TOTAL	PROGRESSIVE TOTAL VAT INCLUDED	
1.	J.J. Viljoen Stonefield Trust Posbus 63 DE DOORNS 6875 MILLHURST	6	6					R54 000	5	5			45 000	45 000	
2.	Cumbent Trading 4CC Posbus 271 WORCESTER 6849 GELUKWAARTS		8					R56 000		6			42 000	87 000	
3.	A.V. van der Merwe Posbus 126 WORCESTER 6849 ALFALFA MELKERY BK		8					R56 000		6			42 000	129 000	
4.	L. Marais Posbus 26 RAWSONVILLE 6845 BLAARFONTEIN		5	3				R44 000		5	3		44 000	173 000	
5.	D.P. & J.C. Goosen Boerdery Posbus 29 PA Hamlet 6840 NUUTBEGIN (Rawsonville)	14	2					R42 000	14	2			42 000	215 000	

## Annexure "I"

The following applications are recommended if the applications above do not take up the subsidy, fail to complete building work or if additional funds are made available.

6.	L. Neethling Posbus 726 WORCESTER 6859 DE GOEDE HOOP		5							R35 000						35 000	250 000
7.	J.C. Rabie Posbus 85 DE DOORNS 6875 NONNA		6							R42 000						42 000	292 000
8.	P.D. Du Toit (Tippels Boerdery) Posbus 113 RAWSONVILLE 6845		2							R14 000						14 000	306 000
9.	Saamwerk Trust Posbus 128 WORCESTER 6849 DE BREEDE FARM	1	1							R9 000	1					9 000	315 000
10.	Weigelee du Toit Boerdery (J.V. du Toit) Posbus 40 Breerivier 6858 WELGELEE	4	4							R36 000	4					36 000	351 000
11.	M.C. de Villiers Posbus 183 DE DOORNS 6875 WOLWEHOK TRUST		6							R42 000						42 000	393 000
12.	A Viljoen Posbus 2 HEXRIVIER 6855 OUDE SCHUUR	9	2							R32 000	9					32 000	425 000
13.	M.P.C. Jonker Posbus 412 Worcester 6849 WELTEVREDE	5	5							R45 000	5					45 000	470 000
14.	C. Marais Posbus 71 BREERIVIER 6858 ARBEIDSVREUGD		2							R14 000						14 000	484 000
15.	C. Le Roux Posbus 19	1	1	3						R18 000	1	1	3			18 000	502 000



## LANGEBERG GEBIED \ AREA 2019/2020

N R	OWNER AND PROPERTY	APPLICATIONS							RECOMMENDATION					
		WATER IN KITCHEN	BATHROOM WITH FLUSH SYSTEM	ONLY WATER TOILET	VIP TOILET	ELECTRICITY	WARM WATER	TOTAL APPLICATIONS VAT INCLUDED	WATER IN KITCHEN	BATHROOM WITH WATER BORN	ONLY WATER TOILET	VIP TOILET	TOTAL	PROGRESSIVE TOTAL VAT INCLUDED
1	Deorista 113 pty ltd – clariswold, Robertson	4						8 000	4				8 000	8 000
2	Deorista 113 pty ltd – die gwarries, Robertson		2					14 000	2				14 000	22 000
3	E. Bruwer – Mont Blois, Robertson		4					28 000	4				28 000	50 000
4	E Bruwer – Goedemoed, R\son		6					42 000	6				42 000	92 000
5	JRossouw,Die Vlei,Koo, Montagu	3	3					27 000	3	3			27 000	119 000
6	J Rossouw,Tertia, Koo, Montagu	5						10 000	5				10 000	129 000
7	Fanus & Johan Bruwer, Randrivier, Robertson	3	3					27 000	3	3			27 000	156 000
8	Bermada Boerdery – de Hoek, Agterkliphooigte, Robertson	2	2					18 000	2	2			18 000	174 000
9	JCW Boerdery – Wansbek,	8						16 000	8				16 000	190 000

The following applications are recommended if the applications above do not take up the subsidy, fail to complete building work or if additional funds are made available.

## Annexure "q"

10	Pieter Kriel, Koningsrivier, McGregor	4	4							36 000	4	4					36 000	226 000
11	W du Plessis, Boschrivier, Montagu	2	2							18 000	2	2					18 000	244 000
12	GF van der Westhuizen, Wolvendrift, Bonnievale		2			2				20 000	2		2				20 000	269 000
13	B Cadle, Olifantsdoorn, McGregor	5	1							17 000	5	1					17 000	281 000
14	G. Smuts, Klipboslaagte, R\son			4	15					57 000			4	11			45 000	326 000
15	G Smuts, Lucerne, R\son			12	6					54 000			12	3			45 000	371 000
16	G.Smuts, Doornbosch, B/vale			2	1					9 000			2	1			9 000	380 000
17	Dupie Boerdery Trust, Sandleege, Montagu	4	4							36 000	4	4					36 000	416 000
18	GF van der Westhuizen, Arendsig, Bonnievale		2							14 000		2					14 000	430 000

## WITZENBERG GEBIED \ AREA 2019/2020

NR	OWNER AND PROPERTY	APPLICATIONS							RECOMMENDATION					
		WATER IN KITCHEN	BATHROOM WITH FLUSH SYSTEM	ONLY WATER TOILET	VIP TOILET	ELECTRICITY	WARM WATER	TOTAL APPLICATIONS VAT INCLUDED	WATER IN KITCHEN	BATHROOM WITH WATER BORN	ONLY WATER TOILET	VIP TOILET	TOTAL	PROGRESSIVE TOTAL VAT INCLUDED
1.	Du Toit Agri Produksie Wes Kaap Posbus 25 KBV 6836 Kromfontein	36	31					289 000	5	5		45 000	45 000	45 000
2.	Bronaar Plase Posbus 4 KBV 6836 Bronaar	7	2					53 000	5	2		24 000	69 000	69 000
3.	The Fruit Farm Group SA (Pty) Ltd Pobus 581 Ceres 6835 Verlorenvlei	29	29					261 000	5	5		45 000	114 000	114 000
4.	DJA Brandt Posbus 354 De Rust Ceres De Rust	12	6					96 000	5	5		45 000	159 000	159 000
5.	Crispy Farming Klein Pruiise	5	5					45 000	5	5		45 000	204 000	204 000
The following applications are recommended if the applications above do not take up the subsidy, fail to complete building work or if additional funds are made available.														
6.	Leon Theunissen Posbus 315 Ceres 6835 Kareekolk	1	1					9 000	1	1		9 000	213 000	213 000



## Annexure "j"

7.	DP Goosen Posbus 84 PA Hamlet 6840 Waboomskraal	7								7		14 000					14 000	227 000
8.	A Deetlefs Posbus 82 Ceres 6835 Ideaal	2	2							2	2	18 000					18 000	245 000
9.	WR Pienaar Posbus 124 Ceres 6835 Elim	2	2							2	2	18 000					18 000	263 000
10.	GJ Kershoff Posbus 18 KBV 6836 De Vlei	10	1	3						10	1	36 000					36 000	299 000
11.	Andries Deetlefs Posbus 82 Ceres 6835 Hillcrest	2	2							2	2	18 000					18 000	317 000
12.	Bokkeveld Partnership Posbus 91 KBV 6836 Eikebos	5	5							5	5	45 000					45 000	362 000
13.	JW van Wyk Boedery Posbus 172 Ceres 6835 Swaarmoed	4	4	1						4	4	39 000					39 000	401 000
14.	JE Kershoff Posbus 66 CERES 6835 Gansfontein	1	1							1	1	9 000					9 000	410 000
15.	WR Meiring Hooggelegen 36 Deon Britzstraat WORCESTER 6850 Groot Zand	1								1		2 000					2 000	412 000

## Annexure "I"

16.	Bokkeveld Partnership Posbus 91 KBV 6836 Tuinskloof	3	3	3	27 000	3	3	27 000	439 000
17.	De Monte Pellier Posbus 207 PA HAMLET 6840 De Monte Pellier	4		4	8 000			8 000	447 000
18.	P du Plessis Posbus 207 PA HAMLET 6840 Rooikraal	6		6	12 000			12 000	459 000
19.	Crispy Farming Vreeland	5	5	5	45 000			45 000	504 000
20.	Crispy Farming Mfuleni	5	5	5	45 000			45 000	549 000
21.	Crispy Farming Eureka	5	5	5	45 000			45 000	594 000
22.	Crispy Farming Coshla	5	5	5	45 000			45 000	639 000
23.	Crispy Farming La Rochelle	5	5	5	45 000			45 000	684 000

## DRAKENSTEIN AREA 2019/2020

		APPLICATIONS							RECOMMENDATION					
NR	OWNER AND PROPERTY	WATER IN KITCHEN	BATHROOM WITH FLUSH SYSTEM	ONLY WATER TOILET	VIP TOILET	ELECTRICITY	WARM WATER	TOTAL APPLICATIONS VAT INCLUDED	WATER IN KITCHEN	BATHROOM WITH WATER BORN	ONLY WATER TOILET	VIP TOILET	TOTAL	PROGRESSIVE TOTAL VAT INCLUDED
1.	Petrus Abel Wel Weigemoed Hoogland Malanstasie Pad Hermonweg	4	4					36 000	4	4			36 000	36 000
2.	Michela Sfilgoi Slent Farms Pty Ltd Voor Paardeberg Road Windmeul 7630	5	5					45 000	5	5			45 000	81 000
The following applications are recommended if the applications above do not take up the subsidy, fail to complete building work or if additional funds are made available.														
3.	C.G. Herbst Posbus 240 Wellington 7654	3	4					34 000	3	4			34 000	115 000

2019 – 2020: HOT SPOTS (DRY SANITATION)BENEFICIARIES FOR SANITATIONBEGUNSTIGDES VIR NOOD SANITASIE

BREEDEVALLEI			
PLAASNAAM	EIENAAR	ADRES	AANTAL HUISE
Riverview	Gerhard Esterhuysen	55 Sampson Street Riverview, Worcester	1

2019 – 2020: HOT SPOTS (DRY SANITATION)BENEFICIARIES FOR SANITATIONBEGUNSTIGDES VIR NOOD SANITASIE

LANGEBERG			
PLAASNAAM	EIENAAR	ADRES	AANTAL HUISE
Rietvlei 1, Montagu	Vian Watts	Rietvlei 1, Montagu	4

2019 – 2020: HOT SPOTS (DRY SANITATION)BENEFICIARIES FOR SANITATIONBEGUNSTIGDES VIR NOOD SANITASIE

DRAKENSTEIN			
PLAASNAAM	EIENAAR	ADRES	AANTAL HUISE
Nooitgedacht	Mnr K Oosthuizen	Nooitgedacht Klein Drakenstein	7

**DIVISION: RURAL AND SOCIAL DEVELOPMENT**  
**Early Childhood Development Funding Support**

**BREEDE VALLEY**

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	ACVV Bollieland crèche	28 Nappier Street Worcester	Linda Groenewald 023 3420760 084 5780924 groenewaldlinda01@gmail.com	ECD Equipment	R14 958	4 000
2	Esselenpark Dagsorg sentrum	107A Stynder Str Esselenpark Worcester	Myrna Snyders 076 1453544 Roslinsnyders67@gmail.com	ECD program	R5 000	4 000
3	Kwakhanya Aftercare centre	c/o Nonkululeko Aged Centre 46 Botsane Road Zwelenthemba	Grace September 064 2884416 mgsept@gmail.com	ECD equipment	R15 000	4 000
4	Masikhule Pre school	43 Ngulube Street Zwelenthemba Worcester	Elizabeth Gevan 023 3452981 073 5424743	ECD equipment	R30 000	4 000
5	Our Hope Pre –school Daycare centre	376 Theoha Street Zwelenthemba	Nomsa Mandla 076 9596021	Educational program	R30 000	4 000

			nomsamandla@ yahoo.com			
6	Xolani Crèche	71 Mayinjana Zwelenthemba	Rosena Ramakatsa 083 76166756 Roserami79@gmail. com	ECD1st aid	R5 518	4 000
7	Zanokhanyo Pre- school	47 Mngcunube Ave Worcester	Elvina Ndamoyi 023 3451035 083 5899683 nobenzindamoyi02@ gmial.comk	ECD 1 <sup>st</sup> aid training	R5 000	4 000
8	Siyahluma crèche & Aftercare	43 Mnga Ave Apostolic Faith Mission premises Zwelenthemba Worcester	Leticia Madaka 083 7491715 063 4669074 leticiamadaka@ gmail.com	ECD Equipment	R20 000	4 000
9	Sinethembe Care Centre	53A New Mandela Zwelenthemba Worcester	Brenda Siko 078 2953374 060 9044543 <a href="mailto:Brenda.siko@gmail.com">Brenda.siko@gmail.com</a>	Equipment	R13 225	4 000

## DRAKENSTEIN

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Huis Andrew Murray Child & Youth Care Centre (HAM)	Blouvillei Road, Wellington, 7655	Karen Petersen 021 8733834 <a href="mailto:karen@andrewmurray.org.za">karen@andrewmurray.org.za</a>	ECD education & nutrition	R50 000	4 000
2	Ilitha homebase care	2127 Kolosa straat, Mbekweni, Paarl	078 0123194	ECD		4 000
3	Monwabisi Educare Centre	Ntshama straat, Mbekweni, 7626	076 2279963 <a href="mailto:monwabiseeducare@gmail.com">monwabiseeducare@gmail.com</a>	ECD equipment	R20 000	4 000
4	Saron Educare Centre	Pastorie straat, Saron, Paarl, 6812	Henryhett Landers 023 2400240 076 2358327 <a href="mailto:saroneducare@gmail.com">saroneducare@gmail.com</a>	ECD staff training	R30 000	4 000
5	Makhulu's Happy Toddlers	K42 Phok Street Mbekweni	Cornelia Johnson 073 8248515 Natasha155@gmail.com	ECD Equipment	R10 000	4 000
6	Rise and Shine Afterschool Care	10 Ntambanani Street, O. R. Tambo Square, Wellington	Glenton Sonamzi 0763814765 <a href="mailto:glensonamzi@gmail.com">glensonamzi@gmail.com</a>	ECD (arts and craft)		4 000
7	Masinedane day care centre	E-32 Masakhane str Mbekweni	Veliswa Bululwa 078 7488166 bululuncuyiswa@gmail.com	ECD Equipment	R9 000	4 000
8	Ikamvalethu After School Care	T101Umculo Street Mbekweni	Rabecca 073 8279461	ECD Equipment	R8 000	4 000



9	Life Fantastic Educare	H 139 Luhlaza Str Mbekweni	Bulelwa Dyantl 073 4207546 Lifefantasticedu@gmail.com	R10 000	ECD Equipment	4 000
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## LANGEBERG

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Buhle Daycare	35 Ntonzima Street Nquebela Robertson	Mandisa Nozukile 083 6747333 buhlenoguda@gmail.com	ECD equipment	R10 000	4 000
2	Ikhaya Labatwana Educare Centre	2 Mokweni Street Nquebela Robertson	Grace Yaphi 065 3385521 061 7750417	ECD Equipment	R21 000	4 000
3	Likhoni Langa Care Centre	89 Hani Street Nquebela	Andiswa Mabhoka 079 5567970 amabhoko@gmail.com	ECD staff training	R30 000	4 000
4	Little Star Day Care Centre	8 Ngonyama Street Nquebela Robertson	Winnifred Gcebe 076 6331269 SisandaMajola3@gmail.com	Equipment	R6 600	4 000
5	Linelihe Care Centre	2 Vulindlela Street 48 Mzola Street Nquebela Robertson	Lucy Mase 078 1423833 Lucymase1943@gmail.com	Equipment & Stationery for ECD centerC	R5 400	4 000
6	Masibambaneni Ngothando educare and Aftercare Centre	2 Bashaye Street Nquebela	John Stevens 072 6268000 Masibambaneni123@gmail.com	ECD equipment	R8 498	4 000
7	Olothanda Educare & Aftercare	1 Dwara Street Nqubela Robertson	Lulama Nentsa 078 5566482 29	ECD staff training (computer)	R4 000	4 000

8	Promised Land Crèche	37 Milner Street Happy Valley Bonnievale	Rosie Baadjies 084 0936229 rosiebaadjies@ gmail.com	ECD equipment	R11 000	4 000
9	Siyakha Daycare	88 Hani Street Nquebela Robertson	Veronica Mfama 082 9528494	ECD Equipment	R15 000	4 000
10	Siyakhula Edu & Aftercare centre	24 Mkhungekwa Street ,Zolani Ashton	Mr Malinge Zweni 078 1407409	ECD Equipment	R20 000	4 000
11	Siyakhutaza Aftercare	14 August Street Location Robertson	Pelma Mhobo 083 362939 Pelmamhobo2@ gmail.com	ECD Equipment	R8 000	4 000
12	Siyafunda Educare Centre	2 Buitekant Street Happy Valley Bonnievale	Priscilla Shibile 078 8497614 Priscillashibile@ gmail.com	ECD Equipment	R11 000	4 000
13	Sunshine Stars crèche	Ekuphumleni Street Nquebela	Angeline Qhabi 078 0587608 82angeline@gmail. com	ECD Equipment	R6 000	4 000
14	The Breede Centre	42 Church Stree Mc Gregor 6708	Kathleen Verschoore 023 6251930 072 7506186 <a href="mailto:Youth.coordinator@breede-centre.co.za">Youth.coordinator@breede-centre.co.za</a>	ECD equipment	R30 000	4 000
15	Vulindela Edu-care Centre	250 Maqolo Street Zolani Ashton	Bongiwe Spofane 073 9083906 bongeyfrancina@ gmial.com	ECD equipment	R7 000	4 000

## WITZENBERG

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Steinthal Kinderhuis	Steinthal Landgoed Steinthal pad Tulbagh	Robain Furniss 023 2301031 084 5630893	ECD training equipment	R14 000	4 000
2	VUYA Foundation	Unit 84 Millennium Business, Edison Way Century City,7466	Mercia Isaac 021 555 0240 / 021 555 0242 pa@vuyainvest.co.za	ECD staff tskills development training	R85 000	4 000
3	Bella Vista Primary	Waboom Street Bella Vista 6837	Henry. Brown 023 3155 047 / 084 5876332 bellavistaprim@wcgschool.gov. za/henry.brown@wcgschool.g v.za	ECD training	R10 000	4 000
4	Boplaas Primary School	Boplaas Koue Bokkeveld 6836	Anna Coetzee 023 3170231 / 073 677 2285 bosplaas.comb@wcgschools.g ov.za	ECDtraining	R10 000	4 000

## STELLENBOSCH

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Lithalethu Educare Centre	32,13 <sup>th</sup> Ave Kyamandi 7600	Nolusapho Mbambala 078 7998399 nolusaphombambalala7@gmail.com	ECD Staff training	R7 000	4 000
2	Lubabalo creche	742 Vineyard Kyamandi	Ntombekaya Sotondoshe 078 4522217 lubabalocreche@gmail.com	ECD staff training	R13 000	4 000
3	Pakamani Educare	N27 7 <sup>th</sup> Ave Kyamandi Location	Mosibunge Cordelia 078 6201944 Bongs@sonicelecoms.co.za	ECD staff 1 <sup>st</sup> Aid training	R5 000	4 000
4	Samnkies creche 3 Sesibozo Street Kyamandi	Luleka Nkqayi 078 7731512 Nkqayiulka02@gmail.com		ECD staff administration training	R10 000	4 000
5	Siyanqoba crèche	Zone 534 Luyolo Street Kyamandi	Bongiwe Duno 083 5415100	ECD equipment	R4 500	4 000
6	Sibongumusa ECD Centre	142 Watergang Kyamandi	Phathiswa Tsoni 073 3415217 phathiswaprincess@gmail.com	ECD Equipment	R9 500	4 000

7	The Early Education Centre (TEEC)	31 Rhode Street Cloetesville	Bonita Daniels 082 4738183 teecsa1@gmail.com	ECD training	R185 000	4 000
8	Luthando Educare	758 Vineyard Kyamandi	Florence Mpemnyama 021 8896594 083 3611303 marade5@yahoo.co.uk	ECD equipment	R5 000	4 000
9	Minkies Educare	1188,14 <sup>th</sup> Close Kyamandi	Minkie Baba 078 8798011 minkibaba@gmail.com	ECD training equipment	R7 000	4 000
10	Noxolo Educare Centre	49 mjande	Nthombekaye Landu 083 9743285 nthombekayelandu@gmail.com	Staff training equipment	R7 000	4 000
11	Umthombo Wemfundo	245 Sesihlanu Street, Kyamandi	Noluthando Mqgwa 072 4096984 Umthombo2020@gmial.com	ECD staff training	R10 350	4 000
12	Vision Afrika Primary School	118 A Masitthanade Str Kyamandi	Sarita Slabber 021 8898774 082 8866953 sarita@visionafrika.com	ECD equipment	R6 780	4 000
13	Zenzele Educare	D 145 Momde Crecent, Kyamandi	Zoleka Mpemnyamo 073 1346047 zolekampemnyama@yahoo.com	ECD staff training needs	R7 000	4 000

**Total: 50**

**Budget: 200 000**

## Community Support Funding Support

## BREEDE VALLEY

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Eyethu Youth group	25 Biko Street Sunny Side Orchard	Wilfred Makhendlana 082 6498256 Info.eyethuyouth@ gmail.com	Youth development program	R35 000	12 592
2	FASfacts	1 Baring Street Worcester 6850	Francois Grobbelaar 023 342700 082 8000705 francois@FASfacts. co.za	Social crime prevention programmes	R30 000	12 592
3	New Generation Outreach Ministries	28 Carl Cresent Johnson Park Worcester	Katriena Roodman 084 4464602 Newgeneration outreach@gmail.com	Youth development program	R32 000	12 592
4	Orchard Primêre Skool	Posbus 285 De Doorns 6875	Danver Olsen 023 3548840 admin@orchardps. Wcape.school.za	Social crime prevention educational excursion	R60 000	12 592
5	Passion Abundance Angels	133 Pieterse Street Riverview Worcester	Felicity Fransman 023 3452855 084 4605417 Angelsnp01@gmial .com	Training program	R12 500	10 000
6	Touwsriver Primêre Skool	Suid Straat	Mr Du Plessis	Social crime prevention	R50 000	12 592

		Touwsrivier	023 3581057 083 3241675 Touwsrivier.prim@wcgscholls.gov.za	Educational excursion		
7	Worcester House of Hope	83 Tulbagh Street Worcester	Karin Diener 023 3423167 071 5679976 cwhouseof za	Skills development program	R24 000	12 592
8	Help Mekaar Dienssentrum	VGK Worcester South, Riverview	Ms Heradien 084 0545380 VGKWorcester-Suid@Telkomsa.net	Elderly support programs	R30 000	12 592
9	Kleinbegin Dienssentrum vir bejaardes	Breërivier single Worcester 6850	Beulah Vlok 023 342352 072 2635200 beulahvlok@gmail.com	Elderly support program	R23 900	12 592

## DRAKENSTEIN

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Elyonblessing Family Enterprise NPC	32 C Voorstraat Wellington, 7655	0741297448 drtransform@elyonblessing.com	Social crime prevention program	R9 600	10 000
2	Paulus Joubert Sekondêr	Beukes straat Huguenot, Paarl	Ivor Collins 021 862 3480 083 3463889 Maori10@gmail.com	Social crime prevention workshops /programmes	R30 000	12 592

3	Wamakersvallei Opleidingsentrum	10 Breedts straat Wellington	Elsabe Lindvelt 021 873 5942 083 6308201 <a href="mailto:elsabe@wamakerstrainig.org.za">elsabe@wamakerstrainig.org.za</a>	Skills training program	R30 000	12 592
4	Chicago Society for the Aged	2A Blesbok straat, Paarl, 7646	Merle Damonse 021 8711574 /021 8620310 079 4034750 <a href="mailto:denvar@telkomsa.net">denvar@telkomsa.net</a>	Elderly support program	R30 000	12 592
5	Newton Diensentrum	8 Buitekant straat, Newton, 7655	Jan George 021 8732702 /076 2948668 newton91diens@gmail.com	Elderly support programme	R12 000	10 000
6	Olive Leafs Senior Club	Klein Drakenstein weg, Paarl, 7646	Miranda Duimpies 021 8622902	Elderly support programme	R28 000	10 000
7	Percy Bilton	16 Elin straat, Saron	Elizabeth Alkaster 023 2400918 /082 7571909 percybiltondiensentrum@gmial. com/ ealkaster@patal.co.za Percybiltondiensentrum@gmail.com	Elderly support programme	R35 000	10 000
8	Paulus Joubert Secondary School	Beukes Street  Huguenot  Paarl	Ivor Collins 021 8623480 083 3463889	Transport for recycle program		12 592



## LANGEBERG

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Ashbury Primary School	Eike Venue Ashbury Montagu	Mr Pekeur 023 6142680 082 7007082 pekeurjj@gmial.com	Social crime prevention programmes (Educational Excursion)	R94 000	12 592
2	Concordia NGK Primêre Skool, Koo Vallei, Montagu	Koo Vallei Montagu 6720	Mr Alton Sauer 071 8449069 / 083 6914992 concordiaps@breede.co.za /concordia01.prim@wcgschools.gov.za	Social crime prevention programme (Educational excursion)	R34 250	12 592
3	ACVV Jakaranda Dienssentrum	c/o Paul Kruger & Truter Street Robertson	Marnette Sales 023 6264927 / 084 2080459 dienssentrum@acvvrobertson.org.za	Care and Support programme for elderly	R30 000	10 000
4	Social Transformation Action Defined	19a Boland Way Vierlanden Durbanville 7550	Stacey Doorly-Jones 021 9758359 / 082 5548831 Stacey@lsaag.co.za	Substance Abuse Community Based Treatment Programme	R650 000	21 669

## WITZENBERG

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Ceres Dienssentrum	36 Iyel Street	Basil De Wee 079 7085752 huispjstrauss@1sat. co.za	Care and Support programme for elderly	R19 000	10 000
2	Management of Applied Green initiatives and concepts primary cooperative Trading-MAGIC	C/O BVSD, Hoekiesdam Farm, Wolseley	Thierry Alban Revert 0734659183 Emil. tar@magicinitiative.com	Skills development initiative for Rural youth	R 48 000	21 669
3	Bella Vista Development Forum	853 Vrede Street Bella Vista	Fozia Adams 081 5323655 adamsfozia24@ gmail.com	Care and support program for the elderly	R48 000	10 000
4	Ceres Dienssentrum	36 Iyel Street	Basil De Wee 079 7085752 huispjstrauss@1sat. co.za	Care and Support programme for elderly	R19 000	10 000
5	Tandfontein Primary School	P O Box 42 Tandfontein Farm Koue Bokkeveld 6836	Brandom de Klerk 023004 0441 / 073 8100713 biela007@gmial.com	Social crime prevention Educational program	R25 000	12 592

6	Ezelfontein (NGK) Primary School	P.O. Box 221 Ceres 6835	Irene Mary De Wee 023 3123058 / 078 7803748 ezelfontein@breede.co.za	Social crime prevention programme	R26 000	12 592
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## STELLENBOSCH

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Bergzight training	c/o Bird Str&Meeryman Str Bergzight Sqaure Stellenbosch	Renske Minnaar 021 8833525 082 5706984 renske@bergzight.org.za	Skills training for families	R13 800	12 592
2	e'BOSCH	24 Techno Ave Techno Park	Anthony Penderis 084 3060331 admin@anthonypenderis.com	Community Leaders Course	R52 000	12 592
3	Stellenploy	Lückhoof Skool 11 Banghoek Road Stellenbosch	Betta Augustyn 021 8866993 betta@stellenploy.org	Skills training program for families	R20 000	10 000
4	Franschhoek Wine Valley	Shop 6,62 Hugenet Street, Franschhoek	Jomine Mienies 021 876 2861 083 2767681 development@franschhoek.org.za	Elderly support programs	R28 000	10 000
5	Idas Valley Golden Boys &Girls	45 Kahler Street Idas Valley	Diana Williams 079 7836887 frankp@daff.gov.za	Elderly care and support program	R10 000	10 000
6	Waterblommetjies Senior Burger Klub	2 Vygiestraat Lanquedoc Groot Drakenstein	John Harris 076 3336884	Elderly care and support program	R10 000	10 000

**Total: 33**

**Budget: 400 000**

## ELDERLY GRANT

### 1. Western Cape Older Person's Forum- R150 000- Support Cape Winelands Team to National Golden Games

#### Persons with Disabilities Funding Support

#### BREEDE VALLEY

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Association for the Sensory disabled	Waterloo Street Worcester 6850	Nicolette Labusschagne 023 3427939 082 8958432	Disability programs	R17 600	10 000
2	National Institute for the Deaf	30 De La Bat Street Worcester	Jacobus van Deventer 023 3425555 082 4168094 <a href="mailto:ceo@nid.org.za">ceo@nid.org.za</a> /nid@nid.org.za	Care and support of elderly	R201 413	20 000
3	Pioneer school for the visually impaired	20 Adderley Street Worcester 6850	Elizma Berlyn 023 3422313 prinsipaal@pioneer school.org.za	Disability programs	R30 000	20 000
4	Vukhambe Association the multi Disabled	No 2 Mazula Street Zwelenthemba	Linda Ntantiso 023 3451072 078 6390709 Vukhambe@telkomsa.net	Disability programs	R9 000	10 000

## STELLENBOSCH

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Stellenboch Work Centre for Adult Persons with Disabilities	1 Patrys Ave Under Papegaaiberg Stellenbosch	Phillip Williams 021 8878688 083 4959511 <a href="mailto:pmwill@sun.ac.za">pmwill@sun.ac.za</a> /lao@sun.ac.za	Skills training and care and Support program for people with Disabilities	R24 000	20 000

## WITZENBERG

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Vrolike Vinkies Pre-Primary Educare Centre and Suport Group	The Island Resort Barlinka Street Ceres 6835	Andeline Coetsee 023 3161292 078 7375186	Care &support programme for children with disability	R30 000	20 000

## LANGEBERG

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	ACVV Robertson	44 Truter Street Robertson	Annette Meyer 023 6263097 083 7569934 <a href="mailto:admin@acvvrobertson.org.za">admin@acvvrobertson.org.za</a> / <a href="mailto:fin2@acvvrobertos.org.za">fin2@acvvrobertos.org.za</a>	Care &support programme for children with disability	R8 500	10 000

## DRAKENSTEIN

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Arise and Shine initiative for people with disabilities	Paarl East Thusong Centre, Van der stel Straat, New Orleans	Levona Solomons 021 8076338 061 4172136 ariseandshine2002@gmail.com	Skills training program for persons with disability	R24 200	20 000
2.	Ligstraal Skool vir LSO	60 Pienaar Straat, Paarl Oos, 7646	Irma Mentoor 021 8627182 072 3428194 <a href="mailto:Irma.Mentoor@wcgschools.gov.za">Irma.Mentoor@wcgschools.gov.za</a> <a href="mailto:Ligstraal.inclusive@wcgschools.gov.za">Ligstraal.inclusive@wcgschools.gov.za</a>	Sportday for persons with Disability	R26 022	20 000
3	Saron Vereniging vir Gestremdes	Berg straat, Saron, 6812	Wilma Engelbrecht 023 2400658 072 3289709 <a href="mailto:sarongestremdes@gmail.com">sarongestremdes@gmail.com</a>	Care and support program for persons with Disability	R25 000	10 000
4	Good Hope Daycare Centre	4198 Mlonji Street Project 2 Mbekweni	Xoliswa Mjezu 073 7192544 xolimjezu@gmial.com	Care and support program to disabled children	R25 000	20 000

Total: 11

Budget: 170 000

***SPORT, CULTURAL AND RECREATION LIST  
2019/2020***

**WITZENBERG**

<b>NO.</b>	<b>CONTACT DETAILS</b>	<b>BUSINESS NAME</b>	<b>BUSINESS/ ORGANIZATION DESCRIPTION</b>	<b>FUNDING REQUESTED FOR</b>	<b>FUNDING AMOUNT REQUESTED</b>	<b>RECOMMENDED AMOUNT</b>
1	Nicolaas Pedro 084 555 0612 <a href="mailto:Pedrond64@gmail.com">Pedrond64@gmail.com</a> 5 Wilger Avenue, Tulbagh, 6820	Tulbagh sport academy	Sport academy for youth development.	Netball equipment, soccer equipment, athletics equipment and cricket equipment.	R15 000	R 10 937
2	J. Zietsman 071 173 5574 <a href="mailto:zietsie@b-wireless.co.za">zietsie@b- wireless.co.za</a> W Zaayman 022 772 0791 083 655 9009 Tall timberlaan 10 Ceres 6835	Cape Winelands Ring-ball Federation	Ring-ball Federation	Sets mobile goal posts, steel gazebo and folding chairs, ringball balls, sets ringball nets, senior bibs, plastic whistles and sets of training material	R21 320.00	R 10 937
3	D.P. Van Wyk 082 574 7932 <a href="mailto:desvanwyk@vodamail.co.za">desvanwyk@vodamail .co.za</a> 15 A Munnik Straat Ceres 6835	Young Good Hopes Rugby football club	Empower people to overcome social economic problems by keeping them busy with sport activities.	Rugby Equipment. Tracksuit	R30 000	R 10 937

NO.	CONTACT DETAILS	BUSINESS NAME	BUSINESS/ ORGANIZATION DESCRIPTION	FUNDING REQUESTED FOR	FUNDING AMOUNT REQUESTED	RECOMMENDED AMOUNT
4	Mr A. Reitz 023 316 1818 076 561 4964 6 Goliath Crescent, Ceres, 6835	St Georges Christmas Band	Christmas band	Functions and instruments.	R30 000.00	R 10 937
5	Aubrey Carnow 081 043 2526 023 230 1019 <a href="mailto:Aubrey.carnow@gmail.com">Aubrey.carnow@gmail.com</a> Ashley Weber 023 230 1070 084 230 0280  Micheal street 4, Tulbahg, 6820.	Pioneers cricket club	Cricket club	Transport to tournaments for the season	R30 000.00	R 10 937



## LANGEBERG

NO	CONTACT DETAILS	BUSINESS NAME	BUSINESS/ ORGANIZATION DESCRIPTION	FUNDING REQUESTED FOR	FUNDING AMOUNT REQUESTED	RECOMMENDED AMOUNT
1.	Jonita Philander 023 626 1176 076 424 0643 <a href="mailto:Jphilander94@gmail.com">Jphilander94@gmail.com</a> 42 Loop street, Robertson, 6705	Robertson Krieketlub	Cricket and development within Robertson.	Berrotting is ingeshict.	R92 500.00	R 10 937
2.	Emile Laido 083 962 7675 <a href="mailto:emilelaido@gmail.com">emilelaido@gmail.com</a> <a href="mailto:newgenerationartsdevelopment@gmail.com">newgenerationartsdevelopment@gmail.com</a>	New Generation Arts Development Studio	Art development studio	Venue, equipment and trophies, transport and brand pull up banner	R10 400.00	R 10 937
3	Lieut A.M. Lekay 078 615 1496 <a href="mailto:Lekayandre.am@gmail.com">Lekayandre.am@gmail.com</a> 18 Piet Reief str, Robertson 6705	Church Lands and Girls Brigade	To keep young lads and girls off street and to educate them with musical, religious instruments and military skills.	Uniform and intruments	R30 000.00	R 10 937
4	Geral Otto 079 801 1713 Demetried Daniels 073 661 1011 Malva straat 107 Dorping, Robertson, 6705	Langeberg Eighball Pool		Kleredrag, vervoer, toarusting, balle en speedcloth and stoke en chaulk.	R28 370.00	R 10 937

NO	CONTACT DETAILS	BUSINESS NAME	BUSINESS/ ORGANIZATION DESCRIPTION	FUNDING REQUESTED FOR	FUNDING AMOUNT REQUESTED	RECOMMENDED AMOUNT
5	Anthony Penderis 084 306 0331 <a href="mailto:admin@anthonyperis.com">admin@anthonyperis.com</a> 15 Zastron road, Milnerton, 7441	Western Cape Canoe Union	Athletic forum	Medals, media, photography, development paddlers and community engagement programs	R840 000.00	R 10 937
6	Giel Vanmeule 023 626 2098 072 188 5666 P.O Box 6, Lucerne, Klaasvoogdsrivier, 6707.	Young Proteas Rugby Football Club	Rugby club	Rugby jersey, shorts, socks, and golf shirt.	R128 840.00+	R 10 937
7	Marlin Plaaities 084 226 1227 <a href="mailto:Mcgregorrfc1992@gmail.com">Mcgregorrfc1992@gmail.com</a> Evonn Arendorff 072 778 6235  MC Gregor rugby park, buitekant street 86	MC Gregor Rugby Club	Rugby club	Equipment and rugby activities	R15 000.00	R 10 937

NO	CONTACT DETAILS	BUSINESS NAME	BUSINESS/ ORGANIZATION DESCRIPTION	FUNDING REQUESTED FOR	FUNDING AMOUNT REQUESTED	RECOMMENDED AMOUNT
8	Marvin Booysen 072 474 7440 023 626 1395 <a href="mailto:admin@adlibitum.co.za">admin@adlibitum.co.za</a> Old Voortrekker Saal 2 Dirkie Uys str Robertson	AD LIBITUM Academy of music	To build the cultural awareness for music in the Langeberg municipality.	Transport, tuition for 20 students, maintenance and repair of instruments, music examinations.	R100 000.00	R 10 937
9	Alet du Tiot 023 615 1505 072 211 3979 <a href="mailto:java@vanloveren.co.za">java@vanloveren.co.za</a> Van Loveren Family Vineyards, Bonnievale road, Robertson, 6707	Java MTB challenge	Cycling club	Cycling shirts, cool-drinks and snacks, and athletics shirts	R280 780.00	R 10 937

## BREEDE VALLEY

NO.	CONTACT DETAILS	BUSINESS NAME	BUSINESS/ ORGANIZATION DESCRIPTION	FUNDING REQUESTED FOR	FUNDING AMOUNT REQUESTED	RECOMMENDED AMOUNT
1.	<p>Tumisang Thibogang 082 701 6667 <a href="mailto:thibot@vodamail.co.za">thibot@vodamail.co.za</a> Beauty Galela 076 485 0056 <a href="mailto:beautymvelo@gmail.com">beautymvelo@gmail.com</a> 863 Mbotshelwa Zwelethemba, Worcester 6850</p>	Boland Ajax Football Club	Football club	For soccer equipment and award event.	R18910.00	R 10 937
2	<p>J. Hendricks 023 342 2025 071 403 7485 <a href="mailto:vgkwo@telkomsa.net">vgkwo@telkomsa.net</a> Fischerstraat, Esselenpark Worcester 6850</p>	VGK Jeug Brigade	NPO that promote music	Uniforms, instruments and transport.	R20 000	R 10 937

3	Mr Pieter Verhoog 082 787 9201 <a href="mailto:pcverhoog58@gmail.com">pcverhoog58@gmail.com</a> van Zyllaan 98 Esselen Park Worcester 6850	Double Foot Shooters FC	Football Club	Transport, playing and training equipment and workshops	R115 000.00	R 10 937
4	Mr Neville van der Merwe 083 653 8458 <a href="mailto:Glenviewaces.110@gmail.com">Glenviewaces.110@gmail.com</a> 110 Yssel street Riverview, Worcester, 6850	Glenview FC	Football Club	Equipment, apparel and transport	R35 000.00	R 10 937
5	Mr Reginald Ceasar 084 808 1516 023 348 1060 <a href="mailto:Reginald.Ceasar@wecgschools.gov.za">Reginald.Ceasar@wecgschools.gov.za</a> P.O. Box 120 Worcester, 6850.	Vusisizwe senior secondary school	Public School	Soccer kits, netball kits, soccer balls, netball balls, bibs and organ for choir.	R37 600.00	R 10 937

6	Mr N.D. Pedro 023 355 1661 084 555 0612 <a href="mailto:Pedrond64@gmail.com">Pedrond64@gmail.com</a>  Boesmansvlie RD, Botha	Botha's Halte PS	Public school	Saxophones, guitars and drums set	R15 000	R 10 937
7	Noel Lakay 083 218 6082 <a href="mailto:noellakay@yahoo.com">noellakay@yahoo.com</a> 131 van Zyl avenue, Esselen Park, Worcester, 6850.	Crusade Christmas and Singing choir	Musical choir	Sonata clarinet, sonata soprano saxophone, sonata alto saxophone, sonata baritone saxophone, sonata tenor trombone, sonata trumpet, sonata euphonium, sonata sousaphone.	R280 380.00	R 10 937
8	Norman Onotng 023 347 8636 083 398 5922 <a href="mailto:Norman.fit2run@gmail.com">Norman.fit2run@gmail.com</a> 23 Gardenia street, Florian Park, 6850.	Fit2Run	Running club	Training camp for educators and learners, youth development camp for learners, transport for athletes participating in Provincial events and sponsoring needy athletes.	R30 000.00	R 10 937
9	Danver Garance Olsen 023 342 8997 082 495 6562 <a href="mailto:Olsen.danver@gmail.com">Olsen.danver@gmail.com</a> 7 Saue str Riverview	Worcester perseverance RFC	Rugby Football Club	300 klubspelers en gaste en bestuurslede van klub wat die glansgeleentheid bywoon	R30 000.00	R 10 937

	Worcester, 6850					
10	RaoolH. Antonie 072 921 6140 <a href="mailto:Wcm.band@gmail.com">Wcm.band@gmail.com</a>  Flat N-15 Riverview, Worcester 6850	Worcester Community Marching Band	Marching band	Accommodation, catering, training and transport.	R36 000.00	R 10 937
11	Fernando Rangdie 023 342 8806 074 232 9670 <a href="mailto:Fernando.Rangdie@westerncape.gov.za">Fernando.Rangdie@westerncape.gov.za</a> Silwerkamp De Wet, 6853	De Wet Rural Cricket Club	Cricket club	Transport to local, provincial and national tournaments.	R40 000.00	R 10 937
12	Japie Visser 071 808 1307 <a href="mailto:japievisser2@gmail.com">japievisser2@gmail.com</a> <a href="mailto:perchasesen88@gmail.com">perchasesen88@gmail.com</a> 64 Hartwig Avenue, Esselenpark, Worcester, 6850.	Hartwig Lions Cricket Club	Cricket club	Transport, catering, umpire fees, trophies and medals, entertainment, and equipment.	R29 520.00	R 10 937

13	John Immelman 082 771 3704 <a href="mailto:overbergstreet@telkomsa.net">overbergstreet@telkomsa.net</a> Anet Rheeder 082 503 2555 <a href="mailto:avaloncottages@gmail.com">avaloncottages@gmail.com</a>	Boland Shore Angling Association Development Team	Sport club	Equipment, workshops and transport.	R17 000.00	R 10 937
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### DRAKENSTEIN

NO	CONTACT DETAILS	BUSINESS NAME	BUSINESS/ ORGANIZATION DESCRIPTION	FUNDING REQUESTED FOR	FUNDING AMOUNT REQUESTED	RECOMMENDED AMOUNT
1	Garine de Wet 021 873 5038 072 447 2576 <a href="mailto:garine@sunfieldhome.co.za">garine@sunfieldhome.co.za</a> Banskloof Road, Wellington, 7655	Sunfield Home Wellington	Athletic organisation	TRAILRUN/RUN: t-shirt and medals	R22 000.00	R 10 937



2	C. Moosa 021 862 3900 <a href="mailto:lkzeeman.prim@wcgschools.gov.za">lkzeeman.prim@wcgschools.gov.za</a> a Suikerbekkie straat, Amstelhof, Paarl, 7645	LK Zeeman Primer	school	Sport equipment and transport	R100 000.00	R 10 937
3	LR Pedro 023 232 0019 072 474 3009 1 Petunia street, Gouda, 6821	Bakerville Primary School	Public school	Rugby jerseys, netball jerseys, soccer jerseys and sport equipment.	R15 000.00	R 10 937
4	Kobus Mitchell 021 864 5208 083 721 6958 <a href="mailto:mitchellko@cput.ac.za">mitchellko@cput.ac.za</a> 1 Knoop street Wellington, 7655.	Wellington Christmas Choir	Choir	Clothing, and instruments	R226 000.00	R 10 937
5	Benedict Afrika 083 687 1233 <a href="mailto:afrikadevelopment@gmail.com">afrikadevelopment@gmail.com</a> 30099 Zakhele Str Drommeroaries Mbekweni, Paarl, 7626	Afrika Chess Club	Chess Club – to promote chess amongst young and old people.	T-shirts, projector and camera.	R27 394.00	R 10 937

6	Nolitha Ndalana 063 563 2228 <a href="mailto:nolithandalana@gmail.com">nolithandalana@gmail.com</a>	Nkanyezi Youth Development Organisation	Arts and culture organisation	Sport & cultural festival: transport, catering and t-shirts.	R77 900.00	R 10 937
7	William Walters 082 697 2179 <a href="mailto:willemwalters@em-it.co.za">willemwalters@em-it.co.za</a> Sydney Cupido 082 591 7227 15 Bo-Park street, Wellington	Boland Sentraal Rugby	Rugby club	Educational sport (rugby) tour: transport, uniforms, catering, first aid and accommodation.	R323 000.00	R 10 937
8	A Hendricks 078 034 4858 B Zimri 072 424 1710	Alpha Mannekoor/male voice choir	Choir	A cappella kore komp: huur van saal, vervoer van kore, trofee, beoordelaars, huur van klank and verversings	R75 000.00	R 10 937
9	Warren Esau 021 864 1678 <a href="mailto:esauwp@gmail.com">esauwp@gmail.com</a> 56A Church street, wellington	Perfect solution sports foundation	Sport foundation	Sport equipment	R120 000.00	R 10 937
10	021 869 8007 <a href="mailto:slotps@telkomsa.net">slotps@telkomsa.net</a> Posbus 2035, Windmeul, 7630	Laerskool Slot van die Paarl	Rural School	Transport and sport equipment	R30 000.00	R 10 937
11	Hilton Lionel September 074 747 3172	Chicanos cricket club	Cricket club	Playing gear for juniors, seniors; and cricket equipment.	R15 000.00	R 10 937

	94 symphony avenue, Greenhills, paarl, 7646					
12	1584 Celiwe Street, Mbekweni, Paarl 7655	Lukhanyo community development organisation	Arts and culture organisation	Marimba sound, djembe drum set, percussions, tambourine, cowblell, additional chairs, stage banners, theatre lights, extension cables and projector and DVD player.	R45 919.00	R 10 937
13	P. Solomons 021 864 1096 <u>Wagenmakersvall</u> <u>ei.prim@wcgscho</u> <u>ols.co.za</u> Posbus 356, wellington 7655	Wagenmakersva llel laerskool	Public school	Busvervoer – busdienste kan nog nie bedrag bepaal.		R 10 937
14	Liz Dirkse-van Schalkwyk 082 740 1447 Nuwe Eskadale street 103, Suider Paarl, 7646	Cape Winelands Judo Association	Sport association	Tracksuits and Judo suits	R30 000.00	R 10 937
15	Ivor Collins 021 862 3480 083 346 3611 <u>sec@wcgschools.</u> <u>gov.za</u> Beukes street, Huguenot, Paarl 7646	Paulus Joubert High	High school - promote sport.	Sport equipment, transport and sport event.	R30 000	R 10 937

16	Siyabulela Moses 079 511 8132 <a href="mailto:Goodmansiyabulelamoses@gmail.com">Goodmansiyabulelamoses@gmail.com</a>	Mbekweni United RFC	Rugby club	Rugby boots, rack suits, rugby balls, transport, t-shirts and first Aid kit	R54 800.00	R 10 937
17	Anele Maki 078 969 6642 <a href="mailto:anelemaki@gmail.com">anelemaki@gmail.com</a>  Songezo Mantyi 073 955 4622 <a href="mailto:Songezomantyi40@gmail.com">Songezomantyi40@gmail.com</a>	Massive Productions	Youth base organisation	Banners, honoraria, branded t-shirts and transport.	R38 900.00	R 10 937
18	Siphon Qashani 074 589 6537 <a href="mailto:siphogashani@webmail.co.za">siphogashani@webmail.co.za</a>	Moss Arts Productions	Art production	Banners, honoraria, branded t-shirts, outdoor performing stage and transport.	R42 100.00	R 10 937
19	Eirick Rulsen 081 022 3970 15 Xatayette street, Paarl 7646	Rhadsport Cycling club/team EGK	Cycling team	Equipment, transport and training	R50 000.00	R 10 937
20	Willem Benade 078 640 8712 117 Symphony Avenue, Groenheuwel, Paarl 7646	Young warriors R.F.C.	Rugby club	Training, transport and equipment	R30 000.00	R 10 937

## STELLENBOSCH

NO.	CONTACT DETAILS	BUSINESS NAME	BUSINESS/ ORGANIZATION DESCRIPTION	FUNDING REQUESTED FOR	FUNDING AMOUNT REQUESTED	RECOMMENDED AMOUNT
	Zuko Sikade 079 573 77575 <a href="mailto:oyamajnr@gmail.com">oyamajnr@gmail.com</a> C196 Mdala street, Kayamandi, Stellenbosch, 7600	FC Malaga	Football club	Sport gear, transport, catering and equipment.	R30 000.00	R 10 937
2	D.P.Lackay 021 885 1209 084 701 1196 <a href="mailto:dudleylackay@gmail.com">dudleylackay@gmail.com</a>  Pniel main road R310, Pniel, 7681	Pniel Villagers Rugby football club	Rugby football club	Transport, equipment, first aid equipment and end year function.	R100 000.00	R 10 937
3	Mr Brian Minnis 084 392 3296	Stellenbosch & district Cricket Club	Cricket club	Transport, equipment, medical kit, catering for matches	R36 025.00	R 10 937
4	Chris van der Merwe 072 992 7408	Inspired 2 Become	Skate club and skate park	Kicker, stairs, concrete, floor surface, permoscreed Z100, steel coping 6m, square 6m, mesh,	R29917.60	R 10 937

	<a href="mailto:chris@Inspired2become.org">chris@Inspired2become.org</a> Fanie van de Merwe 084 568 2344 <a href="mailto:fanie@Inspired2Become.org">fanie@Inspired2Become.org</a>			rebar, pennypinchers for steel and macsteel for rebar  (building of skate park)		
5	Kirsten Penderis 084 426 1974 <a href="mailto:Kirsten.penderis@gmail.com">Kirsten.penderis@gmail.com</a> AO12 Bosmans crossin, Distillery roads, Stellenbosch, 7600	Sport for Life	Maties Canoe Club	Transport, catering, basic workshops and coaches.	R103 000.00	<b>R 10 937</b>
6	Mdeketsie Sekhamane 060 722 3609 1944 snake valley, Kayamandi, Stellenbosch, 7600	Mi life Burglar gate made to order	CC organisation	Gym equipment, treadmill and punch bags	R85 000	<b>R 10 937</b>
7	Siyabonga Mini 071 034 9048 <a href="mailto:Siyabongamini47@gmail.com">Siyabongamini47@gmail.com</a> 177 Watergang, Kayamandi, Stellenbosch, 7600	Smart Mission Entertainment	Cultural and entertainment organisation	Dancing costume	R10 000.00	<b>R 10 937</b>

8	Mare Alexander 021 809 9300 072 065 9914 <a href="mailto:More.Alexander@absa.co.za">More.Alexander@absa.co.za</a> Main road, Pniel, 7651	Coronation cricket club	Cricket club	Catering, match ball, medals and trophies, transport and venue	R42 000.00	R 10 937
9	Juanita Jacobs 021 876 2867 083 882 5333 <a href="mailto:Itsport06@gmail.com">Itsport06@gmail.com</a> 10 Martin Street, Idas Valley, Stellenbosch, 7600.	Impact Through Sport	Sport organisation	Sport equipment, life skills camps and transport.	R16 500.00	R 10 937
10	Doreen Carolissen 021 885 2467 <a href="mailto:manager@dwarsriertourism.org.za">manager@dwarsriertourism.org.za</a> main road Pniel	Dwarsrivier Tourism	Tourism organisation	Medical, trophies, medals, transport, face painting, entertainment, sound system and marketing and advertising.	R32 000.00	R 10 937
11	Richard Gordge 021 883 3697 <a href="mailto:richard@transportfutures.co.za">richard@transportfutures.co.za</a> 7 Herte Street Stellenbosch, 7600	Transport futures		Bicycles, repair and maintenance of bicycles and trailers	R35 000.00	R 10 937
12	Mpendulo Ntshwanti	Celebration gospel choir	Youth development	Uniform and transport	R27 000.00	R 10 937

	083 773 5526 073 773 7118 <a href="mailto:mpeshntswanti@gmail.com">mpeshntswanti@gmail.com</a> K23B Bassi str Kayamandi, Stellenbosch 7600.		programme – sport			
13	Lizzie Phindiso 078 321 8753 <a href="mailto:nicolamasande@gmail.com">nicolamasande@gmail.com</a> 27 Viola Street, Franschoek, 7690	Franschoek Sinothando Arts and Culture	Arts and culture organisation – Franschoek sport tournament festival.	Catering, uniform transport	R35 000.00	R 10 937
14	E. Venter 021 883 9044 082 346 2577 <a href="mailto:elrita@agriedge.co.za">elrita@agriedge.co.za</a> ARC Main Campus, Helshoogte drive, Stellenbosch, 7600.	AgriEdge NPC	Music organisation	Uniform, alto sax, belt-leather, grassi flute, mapex drum kit and cymbals, mapex trumpet kit, trombone kit, clarinet kit boehm system and transport	R65 000.00	R 10 937
15	Richard von Hoesslin 021 876 3372 082 490 2446 <a href="mailto:richard@vonhoesslin.co.za">richard@vonhoesslin.co.za</a> R45, Groot Drakenstein, 7680	Groot Drakenstein Games Club	Sport club	Transport, clothing, kit, balls, catering and trophies/medals,	R110 000.00	R 10 937



16	Anthony Penderis 084 306 0331 <a href="mailto:admin@anthony.penderis.com">admin@anthony.penderis.com</a> 24 Techno Avenue Techno Park Stellenbosch 7600	E'Bosch Heritage Project	NPO that promote arts and culture.	Soccer tournament: kits, soccer balls, medals/trophies, catering, and sound system	R46 312.00	<b>R 10 937</b>
17	Dawid Jacobs 021-9762794/0836483 133 <a href="mailto:Busidiss.d@gmail.com">Busidiss.d@gmail.com</a> 6 De Oewer, Rokewood Ave , De Boord, Stellnbosch	Winelands Parasport NPC	NPC that promote and develop Parasport	Transport, clothing, equipment and hire venues	R180 000	<b>R 10 937</b>

Total: 64

Budget: 700 000

## Additional Sport, Recreation and Cultural Programme list

1. Cape Winelands Sport Council- R200 000.00 Support CWDM Sport Awards
2. Boland Cricket- R500 000
3. Boland Rugby Union- R100 000- Support Annual sport Awards
4. SAFA Cape Winelands- R 100 000- Support Inter LFA women soccer tournaments

**Total: 900 000**

**FIRE SERVICES**

Name of Organisation	Contact Details	Amount
Winelands Fire Protection Association	Mr Dale Nortje 0716824615 021 8885832	R250 000
The Southern African Emergency Services Institute (SAESI)	Chief Executive Officer Salome van den Berg at +27 11 660-5672 and <a href="mailto:info@saesi.com">info@saesi.com</a>	R50 000
Western Cape Chaplains Alert	Daniel Solomons Regional District Chaplain Cape Winelands East 082 686 3205	R50 000

## SPATIAL &amp; LAND USE PLANNING DIVISION

NAME OF ORGANISATION	CONTACT DETAILS	ADDRESS	PURPOSE	Amount
Cape Winelands Biosphere Reserve Section 21 Company	Mark Heistein <a href="mailto:markheistein@gmail.com">markheistein@gmail.com</a> 021 876 3200 079 747 4632	PO Box 73 Franschhoek 7690	As per Service Level Agreement	Approved R150 000, 00

## SMALL SCALE FARMERS

## STELLENBOSCH

No.	Contact Details	Business Name	Business Description	Funding Requested for	Funding Amount Requested	Funding Amount Recommended
1.	Basil Williams 076 729 6463 Donkerhoek Simondium	Herbal View Hydroponics	Vegetables & Herbs	Labels, barcodes, packaging, sedes and trays		R 75 000.00
2.	Sydney Claassen 084 063 8603 c/o Pinehaven & Annandale Road Lynedoch	Pinehaven Agricultural Trading	Vegetable Farming	Equipment, Rental, Fertilizers, wages, petrol, diésel, PPE, packaging	R50 000.00	R 70 000.00
3.	Edwin Appollis 082 353 9308 Raithby Stellenbosch	Bright Idea Projects	Laying Hens	Incubator, Chicken house structure, Feed and vaccine	R100 000.00	R 75 000.00

## LANGEBERG

No.	Contact Details	Business Name	Business Description	Funding Requested for	Funding Amount Requested	Funding Amount Recommended
1.	Jan Baadtjies 071 000 5223 1 Malva Street Robertson	Robertson Paglande Boerdery	Vegetable farming	Water pump, equipment and tools, fencing	R350 000.00	R 75 000.00
2.	Deon Van Wyk 084 509 1378 3 Victoria Street Robertson/Pagland e	TWK Brick n Block CC	Pig & cattle farming		R68 684.00	R 75 000.00

## WITZENBERG

No.	Contact Details	Business Name	Business Description	Funding Requested for	Funding Amount Requested	Funding Amount Recommended
1.	Aletta Venter 073 440 7805 Hoekiesdam Wolseley	Afrikara Agro-ecology Primary Cooperative	Farming Training	Equipment, material, stipend, coordination and facilitation fee	R50 000.00	R 70 000.00
2.	Madiba Street 501, Op Die Berg Isak Isaks 071 163 3541	Tekman Honey Bee Business	Beekeeping	Bee Hives	R 50 000.00	R 60 000.00

Total = 7

Budget= R500 000

**ENTREPRENEURIAL SEED FUND LIST****Breedevalley**

No.	Contact Details	Business Name	Business Description	Funding Requested for	Funding Amount Requested	Funding Amount Recommended
1.	Anthea Arries 36 Suid Street Touwsriver	<b>Glam Hair Studio</b>	Hair salon, make-up, nails	Equipment, branding	R 15 000.00	R 20 000.00
2.	Bernadine Titus 53 B Fairbairn Street Worcester	<b>Bitline SA 366 CC t/a Creative Minds</b>	Computer Training	Equipment	R30 000.00	R 25 000.00
3.	Pieter & Andy Mathews 14 Weaver Street Avian Park Worcester	<b>Mathews Onkruidbeheer</b>	Weed & pest control	Trailer, equipment	R 35 000.00	R 25 000.00
4.	Jodene Kareise 60 Russell Street Worcester	<b>Boland Payroll &amp; Tax Services</b>	Payroll & Taxation Services	VIP Payroll Program	R30 000.00	R 25 000.00

**Drakenstein**

No.	Contact Details	Business Name	Business Description	Funding Requested for	Funding Amount Requested	Funding Amount Recommended
1.	Gadjia Fortuin c/o Maurice & Van Wyksvlei Avenue Van Wyksvlei Wellington	<b>Gigi's Beauty Salon</b>	Beauty Salon	Stock, equipment	R30 000.00	R 25 000.00
2.	Siyabulela Qambela D246 Nzuzo Street Mbekweni	<b>Qhusa Holdings</b>	Source reduction, recycling, waste tyre shredding, collections waste tyre	Office equipment and supplies	R 30 000.00	R 25 000.00
3.	Liovian Anderson 64 Lady Grey Street Paarl	<b>Raw Squeeze Juice Bar</b>	Manufactures ice tea, juice & frozen fruit lollies	Marketing, salaries, equipment	R30 000.00	R 20 000.00
4.	Hybre van Niekerk	<b>Paarl Historical</b>	Guided Tours	Equipment, supplies	R30 000.00	R 25 000.00

	14 Denneburg Mews Santa Rosa Street Paarl	Walk & Tours				
5.	Lwando Tyokolo TS 1683 Celiwe Street Mbekweni Paarl	Lwethu Productions	Film, Event, Talent Management	Equipment	R 27 000.00	R 25 000.00
6.	Mpumelelo Lallie 9 Avenue Malherbe Street Paarl	Inhouse Marketing	Events Company	Truck stage, marketing material	R30 000.00	R 25 000.00

**Langeberg**

No.	Contact Details	Business Name	Business Description	Funding Requested for	Funding Amount Requested	Funding Amount Recommended
1.	Charmaine Abrahams 165 Dayi Street Robertson	Babalwa's Bed & Breakfast	Bed & Breakfast	Furniture, linen, building supplies	R30 000.00	R 25 000.00
2.	Andiswa Mabhoko 160 Dayi Street Nkqubela Robertson	Andiswa Mabhoko Trading CC	Business Advisory, Catering, Event Management	Furniture, chemical toilet	R30 000.00	R 25 000.00

**Stellenbosch**

No.	Contact Details	Business Name	Business Description	Funding Requested for	Funding Amount Requested	Funding Amount Recommended
1.	Themba Lize 55 White City La Motte Village Franschhoek	Themba Lize Holdings	Leather handmade products	Equipment, material	R30 000.00	R 25 000.00
2.	Doreen Williams 10 Erasmus Street Kylemore	Kyle Recycling & Waste	Recycling	Equipment	R 35 500.00	R 25 000.00
3.	Melissa Charles, Angeliq Mccorney & Denielle Okkers 2 Beyer Street Stelmount Building Stellenbosch	Bosch Hair Studio	Hair Salon	Equipment, products	R43 000.00	R 25 000.00
4.	Christian Nkosi 3077 Watergang	Rainbow Interpreters	Translation, interpretation & audio supply	Equipment	R24 050.00	R 25 000.00

	Kayamandi	Desmond Engelbrecht Wood	Chopping & selling wood	Equipment	R15 000.00	R 20 000.00
5.	Desmond Engelbrecht Wynlandgoed Stellenbosch Kloof					
6.	Denver Okkers 32 Parfaite Street Jamestown Stellenbosch	Blackbyrd Security Services	Security services	Uniforms, base radios and laptop	R29 000	R 25 000.00

## Witzenberg

No.	Contact Details	Business Name	Business Description	Funding Requested for	Funding Amount Requested	Funding Amount Recommended
1.	Randell & Eleanor Hartneck 39 Hector Pietersen Street Prince Alfred Hamlet	Hardneck Décor & Catering	Décor & Catering	Equipment	R30 000.00	R 20 000.00
2.	Isabel Van Wyk Vrede Straat 846 Bella Vista	Ezebee Extreme Clothing & Catering	Dress making and hiring	Equipment, crockery	R25 000.00	R 25 000.00
3.	Bronwynne Davids 13 Beets Street Ceres	Bronny's Hair Rescue	Hair salon	Equipment, stock	R9676.50	R 20 000.00

**Total = 21**

**Budget = R300 000**



**BUSINESS RETENSTION & EXPANSION 2019/20**

NO	LOCATION	BUSINESS NAME	ADDRESS	FUNDING
1.	Stellenbosch <ul style="list-style-type: none"> <li>Franschhoek Hospitality Academy &amp; Learning Centre: Training Kitchen &amp; Classroom</li> </ul>	Franschhoek Wine Valley	P.O Box 178 Franschhoek	60 000
2.	Stellenbosch <ul style="list-style-type: none"> <li>Nocawe Cultural and Food Experience- Additional Restroom and Furniture for the Host of Tourist Groups</li> <li>Dining with Locals- Purchasing of Material and Making of Costumes &amp; Development Website</li> </ul>	Stellenbosch 360	P.O Box 368 Stellenbosch	30 000 60 000
3.	Drakenstein <ul style="list-style-type: none"> <li>Val du Charron: Addition of Parking Bays for the Wild Boar Trails</li> <li>Salem Biblical Garden</li> </ul>	Drakenstein Local Tourism Association Wellington	216 Main Street Paarl	40 000 70 000
4.	Witzenberg <ul style="list-style-type: none"> <li>Purchase side walls for Marquees Tent</li> </ul>	Tulbagh Wine & Tourism	P.O Box 277 Tulbagh	50 000
5.	Witzenberg <ul style="list-style-type: none"> <li>Fynbos Guest Farm Venue for Small conferences &amp; workshops</li> </ul>	Wolseley Tourism	P.O Box 49 Wolseley	40 000
6.	Witzenberg <ul style="list-style-type: none"> <li>Schools Art Exhibition @ Ceres Cherry Fair: Ceres by Bike</li> <li>Witzenberg Pop-up Crafts &amp; Cuisine</li> </ul>	Ceres Tourism	P.O Box 563 Ceres	15 000 50 000
7.	Breede Valley <ul style="list-style-type: none"> <li>Blindiana Barista</li> <li>Hugo Naude Museum</li> <li>Start of a Worcester Art Route</li> </ul>	Worcester Tourism Association	Mountain Mill Mall Worcester	15 000 20 000 20 000
8.	Breede Valley <ul style="list-style-type: none"> <li>Touwsriver Heritage Site</li> </ul>	Hex Valley Tourism	Voortrekker Road De Doorns	45 000

9.	<p>Langeberg</p> <ul style="list-style-type: none"> <li>• <b>Eseltjierus Donkey Sanctuary Book Fair</b> <b>McGregor</b></li> <li>• <b>McGregor Young Warriors &amp; BMX Track</b> <b>Service Centre</b></li> <li>• <b>Local is Lekker</b></li> <li>• <b>Celebrating the Arts in McGregor</b></li> <li>• <b>McGregor Magic- The Open Gardens</b> <b>Project</b></li> </ul>	McGregor Tourism	P.O Box 264  McGregor	40 000  50 000 30 000 15 000 20 000
10.	<p>Langeberg</p> <ul style="list-style-type: none"> <li>• <b>Upgrade Java MTB Trail- Van Loveren</b></li> </ul>	Robertson Tourism	P.O Box 871  Robertson	30 000
			<b>TOTAL</b>	<b>700 000</b>

## INVESTMENT PROGRAMME 19/20

NO	TOWN	CONTACT PERSON	CONTACT DETAILS	Amount
1	Ceres	Imilda Ontong	023 – 316 1287/ 316 1051 Fax: 086 505 0455 <a href="mailto:manager@ceres.org.za">manager@ceres.org.za</a>	R14 000
2	Hex Valley Tourism	Melanie Viljoen	023 – 356 2041 Fax: 086 544 3930 <a href="mailto:hvtourism@telkomsa.net">hvtourism@telkomsa.net</a>	R14 000
3	Franschoek	Reihner Behrens	021 – 876 2861 021 – 876 2768 (f) <a href="mailto:office@franschoek.org.za">office@franschoek.org.za</a>	R14 000
4	Dwars River Valley Tourism	Doreen Carolissen	021 885 2467 021 885 2471 <a href="mailto:manager@dwaarsriviertourism.org.za">manager@dwaarsriviertourism.org.za</a>	R14 000
5	Montagu-Ashton	Mareletta Munday	023 – 614 2471 023 – 614 2471 (f) <a href="mailto:info@montagu-ashton.info">info@montagu-ashton.info</a>	R14 000
6	DLTA Paarl	Annelize Stroebel	021 – 872 4842 <a href="mailto:paarlinfo@dlta.co.za">paarlinfo@dlta.co.za</a>	R14 000
7	Breedekloof	Melody Botha	023 – 349 1791 <a href="mailto:melody@breedekloof.com">melody@breedekloof.com</a>	R14 000
8	Robertson	Renate le Roux	023 – 626 4437 023 – 626 4290 (f) <a href="mailto:info@robertson.org.za">info@robertson.org.za</a>	R14 000
9	McGregor	Shirley van Staden	023 6141954 086 6129636 <a href="mailto:info@tourismmcgregor.co.za">info@tourismmcgregor.co.za</a>	R14 000
10	Stellenbosch 360	Annemarie Ferns	021 – 883 3584 021 – 883 8017 (f) <a href="mailto:jenna@stellenbosch360.co.za">jenna@stellenbosch360.co.za</a>	R14 000
11	Tulbagh	Patty Nieuwoudt	023 – 230 1348 023 – 230 1348 (f) <a href="mailto:tulbaghinfo@lando.co.za">tulbaghinfo@lando.co.za</a>	R14 000
12	Wolseley	Marie Loubser	082 835 7625 <a href="mailto:info@wolseleytourism.co.za">info@wolseleytourism.co.za</a>	R14 000
13	DLTA Wellington	Analize Stroebel	021 - 864 1378 <a href="mailto:wellingtoninfo@dlta.co.za">wellingtoninfo@dlta.co.za</a>	R14 000
14	Worcester	Barbara Janse van Rensburg	Cell: 076 2008 742 023 - 342 6244 <a href="mailto:info@worcestertourism.com">info@worcestertourism.com</a>	R14 000
<b>TOTAL: R196 000</b>				

Tourism and Wine Promotion

Beneficiary	Contact Person	Amount
VINPRO	Marisha Nieuwoudt <a href="mailto:marisha@vinpro.co.za">marisha@vinpro.co.za</a> 021 276 0451 / 073 913 1801	R350 000

**Media Educationals****2019/20**

NO	TOURISM ORGANISATION	CONTACT PERSON	CONTACT DETAILS	AMOUNT
1	Langeberg Tourism	Dave Van Schalkwyk	023 – 615 8038 023 – 615 1563 (f) <a href="mailto:dvschalkwyk@langeberg.gov.za">dvschalkwyk@langeberg.gov.za</a>	R15 000
2	Ceres Tourism	Imilda Ontong	023 – 316 1287/ 316 1051 Fax: 086 505 0455 <a href="mailto:manager@ceres.org.za">manager@ceres.org.za</a>	R15 000
3	Wolseley Tourism	Marie Loubser	082 835 7625 <a href="mailto:info@wolseleytourism.co.za">info@wolseleytourism.co.za</a>	R15 000
4	Montagu & Ashton Tourism Association	Mareletta Munday	023 – 614 2471 023 – 614 2471 (f) <a href="mailto:info@montagu-ashton.info">info@montagu-ashton.info</a>	R15 000
5	Breedekloof Wine Valley	Melody Botha	023 – 349 1791 <a href="mailto:melody@breedekloof.com">melody@breedekloof.com</a>	R15 000
6	Stellenbosch 360	Jenna Moses	021 – 883 3584 021 – 883 8017 (f) <a href="mailto:jenna@stellenbosch360.co.za">jenna@stellenbosch360.co.za</a>	R15 000
7	McGregor Tourism	Shirley van Staden	023 6141954 086 6129636 <a href="mailto:info@tourismmcgregor.co.za">info@tourismmcgregor.co.za</a>	R15 000
8	Drankenstein LTA	Marinda Van Breda	021-872 4842 <a href="mailto:paarinfo@dlta.co.za">paarinfo@dlta.co.za</a>	R15 000
9	WESGRO	Lerisha Mudalia	<a href="mailto:Lerisha@wesgro.co.za">Lerisha@wesgro.co.za</a> 021-487 8694	R30 000

**TOURISM EXHIBITIONS, EXPO'S AND ROADSHOWS:  
2019/2020**

BENEFICIARY	CONTACT DETAILS	NAME OF EVENT	AMOUNT
WESGRO	Lerisha Mudaliar <a href="mailto:lerisha@wesgro.co.za">lerisha@wesgro.co.za</a> 021-487 8694	Meetings Africa 2020	R50 000
WESGRO	Lerisha Mudaliar <a href="mailto:lerisha@wesgro.co.za">lerisha@wesgro.co.za</a> 021-487 8694	WTM Africa 2020	R150 000
WESGRO	Lerisha Mudaliar <a href="mailto:lerisha@wesgro.co.za">lerisha@wesgro.co.za</a> 021-487 8694	Indaba 2020	R200 000

**TOWNSHIP TOURISM:  
2019/2020**

BENEFICIARY	CONTACT DETAILS	NAME OF EVENT	AMOUNT
Langeberg Municipality	Mr Dave van Schalkwyk <a href="mailto:dvschalkwyk@langeberg.gov.za">dvschalkwyk@langeberg.gov.za</a> 023-615 8038	Township Tourism Project	R100 000
Breede Valley Municipality	Mr Colin January <a href="mailto:Cjanuary2@bvm.gov.za">Cjanuary2@bvm.gov.za</a> 023-348 2860	Township Tourism Project	R100 000
Stellenbosch Municipality	Ms W Moses <a href="mailto:Widmark.Moses@stellenbosch.gov.za">Widmark.Moses@stellenbosch.gov.za</a> 021-808 8179	Township Tourism Project	R100 000

## TOURISM EVENT 2019/2020

NO	TOWN	NAME OF EVENTS	CONTACT DETAILS	AMOUNT REQUESTED	AMOUNT RECOMMENDED
1	Franschhoek	Bastille Festival 13-14 July 2019	Jomine Mienies Email: <a href="mailto:development@franschhoek.org.za">development@franschhoek.org.za</a> Tel: 021-8762 861	R27,000.00	R27 000
2	Franschhoek	Art Franschhoek Festival 1-31 December 2019	Jomine Mienies Email: <a href="mailto:development@franschhoek.org.za">development@franschhoek.org.za</a> Tel: 021-876 2861	R17,000.00	R17 000
3	Khayamandi Township in Stellenbosch	Heritage Festival 27 September 2019	Zenani Mithi Email: <a href="mailto:ukukhanya.project@gmail.com">ukukhanya.project@gmail.com</a> Tel: 021-889 5307	R45,300.00	R40 000
4	Pniel	Food and Wine Festival 04 November 2019	Doreen Carolissen Email: <a href="mailto:manager@dwarsriviertourism.org.za">manager@dwarsriviertourism.org.za</a> Tel: 021-885 2467 Cell: 072 105 7248	49,900.00	R40 000
5	Worcester	Food and Wine Festival 28 October 2019	Barbara Janse Van Rensburg Email: <a href="mailto:info@worcstertourism.com">info@worcstertourism.com</a> Tel: 023-3426244 Cell: 076 2008 742	R165,565.00	R40 000
6	Pniel	Dwarsrivier Run 05 November 2019	Doreen Carolissen Email: <a href="mailto:manager@dwarsriviertourism.org.za">manager@dwarsriviertourism.org.za</a> Tel: 021-885 2467 Cell: 076 2008 742	No amount specified	R26 000

7	Pniel	Dwarsrivier Valley night with the stars Christmas Show 15 December 2019	Doreen Carolissen Email: <a href="mailto:manager@dwarsriviertourism.org.za">manager@dwarsriviertourism.org.za</a> Tel: 021-885 2467 Cell: 072 2008 742	R35,000.00	R35 000
8	Tulbagh	Witzenville Faire 06 December 2019	Patricia Nieuwoudt Email: <a href="mailto:info@tulbaghtourism.co.za">info@tulbaghtourism.co.za</a> Tel: 023-230 1375	R62,000.00	R40 000
9	Ceres	Ceres Cherry Fair 1 November–31 December 2019	Imilda Ontong Email: <a href="mailto:info@ceres.org.za">info@ceres.org.za</a> Tel: 023-3161 287	R35,000.00	R35 000
10	Tulbagh	Christmas in Winter 27-28 June 2020	Patricia Nieuwoudt Email: <a href="mailto:info@tulbaghtourism.co.za">info@tulbaghtourism.co.za</a> Tel: 023-230 1375	R221,000.00	R40 000
11	Tulbagh	Tremors of Tulbagh 28-29 September 2019	Patricia Nieuwoudt Email: <a href="mailto:info@tulbaghtourism.co.za">info@tulbaghtourism.co.za</a> Tel: 023-2301 375	R85,000.00	R40 000
12	Ceres	Heritage Festival 24-27 September 2019	N. Nkosi Email: <a href="mailto:mediakosi@gmail.com">mediakosi@gmail.com</a> Cell: 0732943642	R150,000.00	R40 000
13	Ceres	De Oude Kerk Volksmuseum 27-29 September 2019	Shurine Van Niekerk Email: <a href="mailto:Shurine.vanNiekerk@westerncape.gov.za">Shurine.vanNiekerk@westerncape.gov.za</a> Cell: 0638931831	R134,500.00	R40 000
14	Tulbagh	Vintage and Vine Faire 23 May 2020	Patricia Nieuwoudt Email: <a href="mailto:info@tulbaghtourism.co.za">info@tulbaghtourism.co.za</a> Tel: 023 – 2301 375	R60,000.00	R40 000
15	Montagu	Book Festival/Bookefees 25-28 July 2019	Mareletta Munday Email: <a href="mailto:info@montagu-ashton.info">info@montagu-ashton.info</a> Cell: 082 444 3927	R51,600.00	R40 000

16	Montagu	Youth Arts Festival 14-24 August 2019	Helen Gooderson Email: <a href="mailto:youthartsdev@gmail.com">youthartsdev@gmail.com</a> Cell: 082 8868 023	R138,750.00	R40 000
17	Montagu	Heita Hellow Heritage Carnival and Parade 20-22 September 2019	Helen Gooderson Email: <a href="mailto:ruralartsdev@gmail.com">ruralartsdev@gmail.com</a> Cell: 082 8868 023	R39,200.00	R40 000
18	Robertson	Java MTB 12 October 2019	Alet Du Toit Email: <a href="mailto:java@vanloveren.co.za">java@vanloveren.co.za</a> Tel: 023-6151 505	R280,780.00	R40 000
19	Montagu	Makiti Festival 20-22 September 2019	Email: <a href="mailto:info@montagu-ashton.info">info@montagu-ashton.info</a>	R41,750.00	R40 000
<b>TOTAL AMOUNT RECOMMEND FOR APPROVAL</b>					<b>R700 000</b>





**CAPE WINELANDS DISTRICT**  
MUNICIPALITY • MUNISIPALITEIT • UMASIPALA

NAVRAE/ENQUIRIES/IMIBUZO:  
TELEFOON/TELEPHONE/UMNXEBA:  
FAKS/FAX/IFEKSI:  
E-POS/E-MAIL/E-MAIL  
U VERWY/OUR REF/REF YAKHO:  
ONS VERWOUR REF/REF YETHU:

Municipal Manager: HF Prins  
021-888 5272/5130  
021-887 3451  
[imm@capewinelands.gov.za](mailto:imm@capewinelands.gov.za)  
2/3/1/1  
5/15/1/3/1

Alexander straat 46 Alexander Street  
100  
STELLENBOSCH  
7599

Mr D Mc Thomas

28 February 2019

**THE MUNICIPAL MANAGER**  
**BREEDE VALLEY MUNICIPALITY**

Sir,

**RE: FINANCIAL ALLOCATION TOWARDS BREEDE VALLEY MUNICIPALITY**

In our further efforts to provide capacity and support as a District Municipality dated 28 February 2018, refers.

It is herewith confirmed that the Cape Winelands District Municipality made provision on its 2018/2019 Medium Term Revenue Expenditure Framework for an allocation to **Breede Valley Municipality of R500 000 (five hundred thousand rand)** for the abovementioned.

With this initiative, the CWDM envisage to provide capacity and support for the local municipalities within its jurisdiction. Henceforth, the District Municipality awaits your final business plan in this regard, upon which a concomitant Service Level Agreement (SLA) will be concluded, followed by the relevant allocation in the 2019/2020 financial year.

Yours faithfully,

**HF Prins**  
**Municipal Manager**



# CAPE WINELANDS DISTRICT MUNICIPALITY • MUNISIPALITEIT • UMASIPALA

NAVRAE/ENQUIRIES/IMIBUZO:  
TELEFOON/TELEPHONE/UMNXEBA:  
FAKS/FAKSI/FEKSI:  
E-POS/E-MAIL/E-MAIL:  
U VERW/OUR REF/REF YAKHO:  
ONS VERW/OUR REF/REF YETHU:

Municipal Manager. HF Prins  
021-888 5272/5130  
021-887 3451  
[mm@capewinelands.gov.za](mailto:mm@capewinelands.gov.za)  
5/15/1/3/3

Alexander straat 46 Alexander Street  
71100  
STELLENBOSCH  
7599

28 February 2019

Mr S A Mokweni

**THE MUNICIPAL MANAGER  
LANGEBERG MUNICIPALITY**

Sir,

**RE: FINANCIAL ALLOCATION TOWARDS LANGEBERG MUNICIPALITY**

In our further efforts to provide capacity and support as a District Municipality dated 28 February 2018, refers.

It is herewith confirmed that the Cape Winelands District Municipality made provision on its 2018/2019 Medium Term Revenue Expenditure Framework for an allocation to **Langeberg Municipality of R500 000 (five hundred thousand rand)** for the abovementioned.

With this initiative, the CWDM envisage to provide capacity and support for the local municipalities within its jurisdiction. Henceforth, the District Municipality awaits your final business plan in this regard, upon which a concomitant Service Level Agreement (SLA) will be concluded, followed by the relevant allocation in the 2019/2020 financial year.

Yours faithfully,

**HF Prins  
Municipal Manager**



# CAPE WINELANDS DISTRICT MUNICIPALITY • MUNISIPALITEIT • UMASIPALA

NAVRA / NQUIRIES/IMBUZO:  
TELEFOON/TELEPHONE/UMNXEBA:  
FAKS/FAK/IFEKSI:  
E-POS/E-MAIL/E-MAIL:  
U VERW/YOUR REF/REF YAKHO:  
ONS VERW/OUR REF/REF YETHU:

Municipal Manager: HF Prins  
021-888 5272/5130  
021-887 3451  
[mm@capewinelands.gov.za](mailto:mm@capewinelands.gov.za)  
5/15/1/3/2

Alexander straat 46 Alexander Street  
100  
STELLENBOSCH  
7599

Mr D Nasson

28 February 2019

## THE MUNICIPAL MANAGER WITZENBERG MUNICIPALITY

Sir,

### RE: FINANCIAL ALLOCATION TOWARDS WITZENBERG MUNICIPALITY

In our further efforts to provide capacity and support as a District Municipality dated 28 February 2018, refers.

It is herewith confirmed that the Cape Winelands District Municipality made provision on its 2018/2019 Medium Term Revenue Expenditure Framework for an allocation to **Witzenberg Municipality of R500 000 (five hundred thousand rand)** for the abovementioned.

With this initiative, the CWDM envisage to provide capacity and support for the local municipalities within its jurisdiction. Henceforth, the District Municipality awaits your final business plan in this regard, upon which a concomitant Service Level Agreement (SLA) will be concluded, followed by the relevant allocation in the 2019/2020 financial year.

Yours faithfully,

**HF Prins**  
Municipal Manager

<b>Provision of water to schools applications for 2019/2020</b>		
<b>School name</b>	<b>Area</b>	<b>Request</b>
<b>Already approved</b>		
Keisie Primary	Koo	Upgrading water infrastructure
Errie Moller Primary	Wolseley	Upgrading ablution facilities
<b>New Applications</b>		
Keisie Primary	Koo	Upgrading of ablution facilities
Hugenoot VGK Primary	Robertson	Septic tank and water provision
Pietersfontein VGK Primary	Montagu	Water provision

Upgrading of rural sport facilities applications for 2019/2020		
Club name	Area	Request
<b>Already approved</b>		
Young Black Arrows		Ablution facilities and water provision
Young Turbo's	Keisie	Floodlights and power
Overhex RFC	Overhex	Ablution facilities, pavilion, floodlights, fence and netball court
Klipdrift Young Stars	Robertson	Fence, Clubhouse and floodlights
Le Chasseur RFC	Robertson	Sportfield rehabilitation and Clubhouse
Little Tigers / Wardia Primary	Montagu	Construction of Sportfield and irrigation
Evergreens Rugby - Paarl	Nieuwedrift	Sprinkler system
Prospect VGK Primary	Robertson	Multi purpose sports court
Evergreens Rugby	Robertson	Toilets/Clubhouse and floodlights
Canning Blues	Montagu	Clubhouse
<b>New applications</b>		
Klaasvoogds Primary	Bonnievale area	Sprinkler system sportfield
Keisie Primary	Montagu	Develop Sportfield
Simondium rugby club	Simondium	Upgrading sportfield and sprinkler system
Villagers Breerivier Rugbyclub	Worcester	borehole pump and supply line to sportfield
Slanghoek Primary	Worcester	Develop rugby / soccer field with sprinkler system
United Stars rugby	Koo	borehole pump and supply line to sportfield
LCS Cricket Academy	Wellington	Cricket Nets
Variety of Rugby clubs	Villagers Breerivier Rugbyclub, Lawrenzia Primer (De Nova), Evergreens Rugby club (Paarl), Lemoenpoort Rugby Club (Worcester area, Young eagles RVC (Bonnievale)	Pavilions
Kanonkop netbal and soccer	Kanonkop	Upgrading of sportfields and ablution facilities
Young Warriors Rugby Club	Paarl near tollgate	Upgrading rugbyfield
<b>Other applications</b>		
Touwpark Rugby Veld	Touwsrivier	Replace existing metal sheet fence
Green Leaves RFC	De Doorns	Fence
Wolseley Squashclub	Wolseley	Maintenance on existing building
Mooi-uitsig Primary	Ceres	Multi purpose sports court
Goudini Gymkana Club	Rawsonville	Horse Stalls to be provided
Ashbury Primary School	Montagu	Upgrading rugbyfield
SAFA Cape Winelands	Worcester - Zweletemba	Maintenance on building, fence, fix astro turf

## Solar applications for 2019/2020 financial year

No.	Telefoon	Owner	Farm name	Adres1	Adres2	Adres3	Adres4	Area	Solar Warm water application
1	021 871 1840 / 082 785 4097	H. Coetzee	Hoogevlakte	Lady Greystraat 2	Paarl			Ceres	1
2	023 344 3135/082 371 2559	J.W. Pieterse	Groenrivier	Posbus 189	Rawsonville	6845		Rawsonville	1
3	023 111 0059 / 082 524 9234	O. Brand	Goedemoed	Posbus 93	Montagu	6720		Montagu	1
4	023 111 0059 / 082 524 9234	O. Brand	Goedemoed	Posbus 93	Montagu	6720		Montagu	1
5	082 411 7526	P.H. Botha	Boesmansvlei	Posbus 2	Botha	6857		Rawsonville	1
6	023 315 5678 / 072 369 5427	A. Deetlefs	Ideaal	Posbus 82	Ceres	6835		Ceres	2
7	023 626 2161 / 082 789 9150	J. de Wet	Retreat	Posbus 74	Robertson	6705		Robertson	2
8	023 626 2161 / 082 789 9150	J. de Wet	Rabiesdal	Posbus 74	Robertson	6705		Robertson	2
9	082 735 6319	J.E. Kershoff	Gansfontein	Posbus 66	Ceres	6835		Ceres	2
10	023 344 3135/082 371 2559	J.W. Pieterse	Remhoogte	Posbus 189	Rawsonville	6845		Rawsonville	2
11	023 344 3135/082 371 2559	J.W. Pieterse	Nuwerus	Posbus 189	Rawsonville	6845		Rawsonville	2
12	082 921 1594	R. du Toit	Solitaire Wingerde	Posbus 270	Worcester	6849		Worcester	2
13	082 447 3918	W. Le Roux	Oakview	Posbus 130	Rawsonville	6845		Rawsonville	2
14	023 355 1831 / 082 877 6369	C. Marais	Arbeidsvreugd	Posbus 71	Breerivier	6858		Rawsonville	3
15	082 355 1151	C.T. Conradie	Roselandia	Posbus 197	Ashton	6715		Ashton	3
16	023 230 0731	G.G. Herbst	La Boroux	Posbus 240	Wellington	7654		Wellington	3
17	021 873 4884 / 084 369 8747	B.F. van der Merwe	Vredenhof	Posbus 34	Wellington	7654		Wellington	4
18	023 626 1048	Deorista 113 (Pty) Ltd	Clariswold	Posbus 439	Robertson	6705		Robertson	4
19	072 601 1131	Dupie boerdery Trust	Sandleegte	Posbus 314	Bonnievale	6730		Montagu	4
20	023 626 3872 / 072 253 5983	E. Bruwer	Mont Blois	Posbus 181	Robertson	6705		Robertson	4
21	023 317 0838 / 082 920 3258	Eyethu Intaba (Pty) Ltd	Disselfontein	Posbus 82	Koue Bokkeveld	6836		Ceres	4
22	023 317 0780 / 083 444 9738	G.C. du Toit	Kromfontein	Posbus 280	Koue Bokkeveld	6836		Ceres	4
23	023 626 4071 / 082 463 7987	G.F. Bruwer	Klipdrift	Posbus 53	Robertson	6705		Robertson	4

24	023 317 0678 / 083 767 3118	G.J. Kershoff	De Vlei	Posbus 189	Koue Bokkeveld	6836		Ceres	4
25	023 344 3601 / 082 823 6701	J.G. Stofberg	Diepkloof	Posbus 29	Botha	6857		Rawsonville	4
26	023 317 0919 / 083 444 9760	Koppeis Hoogte Boerdery	Weltevrede	Posbus 1	Koue Bokkeveld	6836		Ceres	4
27	023 355 1694 / 082 480 6680	P.D.T. Boerdery (Edms) B	Witelsrivier	Posbus 238	Rawsonville	6845		Rawsonville	4
28	083 757 9879	P.J. de K. Le Roux	Watervalkoof	Posbus 96	Rawsonville	6845		Rawsonville	4
29	083 309 3980	S.G. du Toit	Kuilenburg	Posbus 39	Paarl	7620		Paarl	4
30	079 985 3898	Swanvest (Pty) Ltd	Eendvoelvie	Posbus 146	Ceres	6835		Ceres	4
31	083 757 9879	P. Le Roux	Watervalkloof	Posbus 86	Rawsonville	6845		Rawsonville	5
32	082 700 3043	P.J.M. van Rensburg	Sandrivier	Posbus 38	Goudiniweg	6856		Rawsonville	5
33	082 700 3043	P.J.M. van Rensburg	Morgenrood	Posbus 38	Goudiniweg	6856		Rawsonville	5
34	023 626 3872 / 072 253 5983	E. Bruwer	Goedemoed	Posbus 181	Robertson	6705		Robertson	6
35	021 903 8203 / 082 573 9223	J.H.J. Steenkamp	Groenland	Posbus 4	Kuilsrivier	7579		Stellenbosch	6
36	023 626 2059 / 079 567 9691	J.W. Le Roux	Noree	Posbus 359	Robertson	6705		Robertson	6
37	023 231 0956 / 083 235 7235	N. Dicey	La Plaisante	Posbus 3014	Wolseley	6830		Wolseley	6
38	082 700 3043	P. van Rensburg	Morgenrood	Posbus 38	Goudini Weg	6856		Rawsonville	6
39	023 356 3417 / 082 375 0500	C.J.Palm	De Hoop	Posbus 54	De Doorns	6875		De Doorns	7
40	023 342 1475	D.C.P. Roux	Lombardy	Posbus 5452	Worcester Wes	6862		Worcester	8
41	072 226 8355	D.J. van Niekerk	Rondeheuwel	Posbus 300	Worcester	6849		Worcester	8
42	082 409 3754	D.P. Goosen Boerdery	Nuutbegin	Posbus 29	P A Hamiet	6840		Ceres	8
43	023 355 1796 / 082 876 8944	De Breede Boerdery	Vrede	Posbus 52	Rawsonville	6845		Rawsonville	8
44	023 355 1796 / 082 876 8944	De Breede Boerdery	Die Vlakte	Posbus 52	Rawsonville	6845		Rawsonville	8
45	023 615 1505 / 082 774 9143	H. Retief	Van Loveren	Posbus 19	Klaasvoogds	6707		Robertson	8
46	074 116 0746	L. Steyn	Metzi Boerdery	Posbus 557	Robertson	6705		Robertson	8
47	074 116 0746	L. Steyn	Werk en Rus	Posbus 557	Robertson	6705		Robertson	8
48	021 869 8313 / 072 679 9734	M. Sfiligoi	Slent	Suite 106	Privatebag X 3041	Paarl	7620	Paarl	8
49	023 230 0730 / 072 996 8190	Mont Rouge Boerdery	Mont Rouge	Posbus 76	Tulbagh	6820		Tulbagh	8
50	071 657 7410 / 082 770 2821	T.J. Prins	Wyzersdrift	Posbus 121	Worcester	6849		Worcester	8

51	021 873 4884 / 084 369 8747	B.F. van der Merwe	Lady Loch	Posbus 34	Wellington	7654		Wellington	9
52	023 313 3251 / 082 852 6610	D.J. Conradie	Doringbos	Posbus 82	P A Hamlet	6840		Ceres	9
53	023 355 1704 / 082 406 2048	J. V. du toit	Welgelee	Posbus 40	Breerivier	6858		Breerivier	9
54	023 313 3458 / 082 572 1696	Bestwyk Plase	Schoongesicht	Posbus 37	P A Hamlet	6840		Ceres	10
55	023 356 3417 / 082 375 0500	C.J.Palm	Buffelsvlei	Posbus 54	De Doorns	6875		De Doorns	10
56	023 313 3251 / 082 852 6610	D.J. Conradie	Claribell	Posbus 82	P A Hamlet	6840		Ceres	10
57	023 357 9727	F. Naude	Welgemoed	Posbus 308	De Doorns	6875		De Doorns	10
58	023 357 9727	F. Naude	Rhebokskraal	Posbus 308	De Doorns	6875		De Doorns	10
59	023 357 9727	F. Naude	Naudesia	Posbus 308	De Doorns	6875		De Doorns	10
60	023 313 3251 / 082 852 6610	D.J. Conradie	Bellevue	Posbus 82	P A Hamlet	6840		Ceres	11
61	084 512 4191	D.S. Botha	Skukuza	Posbus 81	Rawsonville	6845		Rawsonville	11
62	021 010 1990 / 082 960 9640	J.H. Joubert	Koelenhof	Posbus 3	Koelenhof	7605		Stellenbosch	12
63	021 884 4656 / 082 776 3546	P. Krige	Kanonkop	Posbus 19	Eisenburg	7606		Stellenbosch	12
64	021 873 4884 / 084 369 8747	B.F. van der Merwe	Oewersig	Posbus 34	Wellington	7654		Wellington	13
65	023 355 1761 / 082 374 9073	P.P. du Toit	Rustfontein	Posbus 139	Rawsonville	6845		Rawsonville	13
66	023 340 4233	W.J.B. Viljoen	Middeldoornrivier	Posbus 680	Worcester	6849		Worcester	14
67	023 625 1940 / 082 787 8121	F. Naude	Koningsrivier	Posbus 130	Robertson	6705		Robertson	15
68	021 873 4884 / 084 369 8747	B.F. van der Merwe	Kleinpont	Posbus 34	Wellington	7654		Wellington	17
69	082 411 3788	Roodezand	Roodezand	Posbus 46	Tulbagh	6820		Tulbagh	17
70	084 491 3986	S.W. Burger	Locarno	Posbus 310	Montagu	6720		Montagu	17
71	021 873 4884 / 084 369 8747	B.F. van der Merwe	Pontplaas	Posbus 34	Wellington	7654		Wellington	18
72	082 557 1442	M. Thomson	Sylvan Trust	Posbus 5533	Worcester Wes	6862		Worcester	5
73	023 317 0838 / 082 920 3258	Carel v d Merwe Trust	Donkerbos	Posbus 82	Koue Bokkeveld	6836		Ceres	24
74	<b>Total</b>								<b>512</b>



Omheining Aansoek : Boekjaar 2019/2020														
Nr	Aansoeker	Kontak Persoon	Posadres	Plaas	Dorp	Pad Nr	Naam	Begin	Einde	L/R	Afstand e/Km	Subsidie	Totaal	Uitbetaling Bedrag
1	Gerhardus Visagie	Gerhardus Visagie	Rietfontein, Ceres/Karoo	Rietfontein	Ceres/Karoo	OG8014	Rietfontein	6.00	16.00	L	10.00	R 20,000.00	R 200,000.00	
								5.80	16.40	R	10.60	R 20,000.00	R 212,000.00	
					Ceres/Calvinia	HP316	Calvinia	34.20	37.80	L	3.60	R 20,000.00	R 72,000.00	
2	Hendrik Petrus Burger	Hendrik Petrus Burger	Ged 1, Langdam 242, Koo, Montagu, 6720	Ged 1 van Pls Langdam 242	Koo Valley, Montagu	AP1402		4.70	5.00	L	0.30	R 20,000.00	R 6,000.00	
								4.70	5.50	R	0.80	R 20,000.00	R 16,000.00	
3	Barry Noble	Barry Noble	9 Kingfisher Street, Avian Park, Worc		Worcester	AP1395	Worc Suid / Aan De Doorns pad/Begraafplaas	0.00	2.00	L	2.00	R 20,000.00	R 40,000.00	
								0.00	2.00	R	2.00	R 20,000.00	R 40,000.00	
						TR30/2	R43 - Villiersdorp pad	42.60	46.00	L	3.40	R 20,000.00	R 68,000.00	
								42.60	46.00	R	3.40	R 20,000.00	R 68,000.00	
	Peet Walters MJW Boerdery BK	Peet Walters 083-2301834	Posbus 348, Ceres, 6835 peetwalters@foxwireless.co.za		Ceres			0.00	3.70	L&R	7.40	R 20,000.00	R 148,000.00	
	GF Visser namens Visser Familie Trust	GF Visser 082-8082200	Posbus 192, Prince Alfred Hamlet, 6840		Prince Alfred Hamlet			6.70	8.20		1.50	R 20,000.00	R 30,000.00	
	JDT Retief madelyn.retief@gmail.com	JDT Retief 083-2332935	Hexenberg (Erf 9145), Wellington, 7654			AP1412	Hexberg Road	1.39	1.69	L	0.30	R 20,000.00	R 6,000.00	
								1.51	1.69	R	0.18	R 20,000.00	R 3,600.00	
	JHJ Steenkamp	J Steenkamp 082-5739223	Groenland, Posbus 4, Kuilsrivier, 7579	Groenland	Stellenbosch	MR187	Bottelary pad	5.72	7.00	L	1.28	R 20,000.00	R 25,600.00	
								5.98	7.00	R	1.02	R 20,000.00	R 20,400.00	
	P en J Carstens Familie Trust anecarstens@vodamail.co.za	Ané Carstens 082-7717603	Brandenburg Pls, Posbus 2015, Windmeul, 7630			AP 1122	Hoogstedepad	2.50	3.20	L	0.70	R 20,000.00	R 14,000.00	
	P en J Carstens Familie Trust anecarstens@vodamail.co.za	Ané Carstens 082-7717603	Brandenburg Pls, Posbus 2015, Windmeul, 7630			AP 1121	Langvieipad	0.00	1.20	L	1.20	R 20,000.00	R 24,000.00	
	P en J Carstens Familie Trust anecarstens@vodamail.co.za	Ané Carstens 082-7717603	Brandenburg Pls, Posbus 2015, Windmeul, 7630			OG 5245	Brandenburg	0.80	1.50	L	0.70	R 20,000.00	R 14,000.00	
	JP Louw jp.louw@mweb.co.za	JP Louw 083-2902000	Posbus 406, Ceres, 6835	Ged 2 van Middeldam	Ceres	HP316		51.41	56.51		5.10	R 41,000.00	R 209,100.00	
	Benna Viljoen	De Keur Landgoed	De Keur, Koue Bokkeveld, 6836	De Keur Landgoed	Koue Bokkeveld	R303	Op die Berg na Citrusdal	46.20	49.30	L	3.10	R 20,000.00	R 62,000.00	
	Slabbert Du Toit Familie Trust	Hoogstede, Agter Paarl	Hoogstede Pad		Agter Paarl	DR1122		0.40	1.20		0.80	R 20,000.00	R 16,000.00	
													<b>R 1,294,700.00</b>	

# **ANNEXURE “J”**

**TARIFFS**

# CAPE WINELANDS DISTRICT MUNICIPALITY

## TARIFFS FOR THE BOOKYEAR - 2019/2020

### INDEX

<b>DETAILS</b>	<b>PAGE</b>
PLAN- & PHOTO COPIES.....	1
TENDER FEES.....	1
INTERSECTIONS (Tar level & gravel).....	2
GRADING OF PRIVATE ROADS.....	2
TOURISM SIGNS (Erection).....	2
ILLEGAL ROAD SIGNS (Removal).....	3
CLEARING ERVEN (Admin. fee).....	3
ENCROACHMENTS.....	3
TAKING SAMPLES.....	4
MEAT INSPECTIONS.....	4
NON-MUNICIPAL HEALTH SERVICES.....	5
EXPORT CERTIFICATES.....	5
AIR QUALITY - Licence Fees.....	6
AIR QUALITY - Administrative Fines.....	7
FIRE SERVICES.....	8
ADVERTISEMENTS.....	9
EERSTE BEGIN RENTAL.....	10
ACCESS TO INFORMATION.....	11

**THE TREASURY STAFF WILL ASSIST PEOPLE SPEAKING A DIFFERENT LANGUAGE,  
WITH THE INTERPRETATION OF THE TARIFFS.**

**CAPE WINELANDS DISTRICT MUNICIPALITY**

**SUNDRY TARIFFS**

**BY-LAW RELATING TO TARIFFS, CHARGES AND FEES**

**2019/2020**

**1. SUPPLY OF INFORMATION TO THE PUBLIC:**

	<u>2018/2019</u>	<u>2019/2020</u>	<u>Amount Excl.</u>	<u>V.A.T.</u>	<u>V.A.T.</u>
		<u>Tariff</u>			
<b>1.1 Plan-&amp; Photo-copies other than A/3:</b>					
<i>(Income Vote = 30 1110 61031 )</i>					
<u>Copies</u>					
<u>Paper</u>					
A/0	<u>R72,50</u>	<u>R76,00</u>	R66,09	R 9,91	
A/1	<u>R42,70</u>	<u>R45,00</u>	R39,13	R 5,87	
A/2	<u>R30,10</u>	<u>R32,00</u>	R27,83	R 4,17	
A/3	<u>R18,30</u>	<u>R19,00</u>	R16,52	R 2,48	
A/4	<u>R11,60</u>	<u>R12,00</u>	R10,43	R 1,57	
<u>Tracing paper</u>					
A/0	<u>R131,40</u>	<u>R139,00</u>	R120,87	R 18,13	
A/1	<u>R79,40</u>	<u>R84,00</u>	R73,04	R 10,96	
A/2	<u>R42,80</u>	<u>R45,00</u>	R39,13	R 5,87	
A/3	<u>R28,50</u>	<u>R30,00</u>	R26,09	R 3,91	
A/4	<u>R18,30</u>	<u>R19,00</u>	R16,52	R 2,48	
<u>Film</u>					
A/0	<u>R258,00</u>	<u>R272,00</u>	R236,52	R 35,48	
A/1	<u>R155,50</u>	<u>R164,00</u>	R142,61	R 21,39	
A/2	<u>R79,40</u>	<u>R84,00</u>	R73,04	R 10,96	
A/3	<u>R42,80</u>	<u>R45,00</u>	R39,13	R 5,87	
A/4	<u>R26,50</u>	<u>R28,00</u>	R24,35	R 3,65	

**2. NON - REFUNDABLE FEE FOR ISSUING OF TENDER DOCUMENTS**

*(Income Vote = 11 2351 03680000)*

Standard document / max. 50 pages

Extended document / exceeding 50 pages

R 203,00  
R 384,00

**+5.5%**  
**+5.5%**

R 210,00  
R 410,00

R182,61 R 27,39  
R356,52 R 53,48

V.A.T., AS INDICATED, IS APPLICABLE TO THE ABOVE TARIFFS.

( V.A.T. Vote = 30 1111 00011)

**IMPORTANT:**

**SECTION HEADS MUST ENSURE THAT ALL FEES PAYABLE IN ADVANCE, WHERE APPLICABLE, ARE PAID PRIOR TO THE RENDERING OF THAT SPECIFIC SERVICE. ONLY THE CHIEF FINANCIAL OFFICER MAY GRANT APPROVAL TO THE CONTRARY.**

## CAPE WINELANDS DISTRICT MUNICIPALITY

### GENERAL WORKS

2019/2020

#### BY-LAW RELATING TO TARIFFS, CHARGES AND FEES

**1. REPAIR OF INTERSECTIONS**  
(Income Vote = 11 3612 20210000 )

1.1 The following tariffs apply in a radius of 30 km from the Works Depot concerned:

	2018/2019	2019/2020	Amount Excl. V.A.T	V.A.T
Bitumen layer and other layers	<u>R888,00</u>	<b>+5.5%</b>	<u>R937,00</u>	814,78
Bitumen layer only	<u>R595,00</u>	<b>+5.5%</b>	<u>R628,00</u>	546,09
Gravel layers on gravel road	<u>R295,00</u>	<b>+5.5%</b>	<u>R311,00</u>	270,43
				<u>122,22</u>
				<u>81,91</u>
				<u>40,57</u>

1.2 *In case of a departure from the conditions stipulated in 1.1. the (real cost + 20% admin. fee) PLUS V.A.T., as determined by the Executive Director, will be payable.*

**2. GRADING OF PRIVATE ACCESS ROAD**  
(Income Vote = 11 3612 20210000 )

	2018/2019	2019/2020
2.1 Per road for the period of a maximum of one hour, but also linked to the grading cycle of the public road network.	<u>R1 902,00</u>	<b>+5.5%</b>
		<u>R2 007,00</u>
		(Dry grading of road)
		1 745,22
		<u>R2 161,00</u>
		<b>+5.5%</b>
		1 879,13
		(Wet grading of road)
		281,87

2.2 *In case of departure from the conditions stipulated in 2.1, the real cost + 20% admin. fee) PLUS V.A.T., as determined by the Executive Director, will be payable.*

**3. ERECTION OF TOURISM SIGNS**  
(Income Vote = 11 3612 20210000 )

	2018/2019	2019/2020
3.1 Per facility sign within a radius of 30km from the Works Depot concerned.	<u>R1 241,00</u>	<b>+5.5%</b>
		<u>R1 309,00</u>
		1 138,26
		170,74

	<u>2018/2019</u>	<u>2019/2020</u>	<u>Amount Excl.</u>	<u>V.A.T</u>
Per facility sign within a radius of 31 - 51km from the Works Depot concerned.	<u>R1 655,00</u>	<u>+5.5%</u>   <u>R1 746,00</u>	<u>1 518,26</u>	<u>227,74</u>

3.2 *In case of departure from the conditions stipulated in 3.1. the real cost + 20% admin. fee) PLUS V.A.T., as determined by the Executive Director, will be payable.*

**4. REMOVAL OF ILLEGAL SIGNS**  
(Income Vote = 11 3612 20210000 )

	<u>2018/2019</u>	<u>2019/2020</u>	<u>Amount Excl.</u>	<u>V.A.T</u>
4.1 Inside or outside road reserves with a maximum area not exceeding 2m²	<u>R1 655,00</u>	<u>+5.5%</u>   <u>R1 746,00</u>	<u>1 518,26</u>	<u>227,74</u>

4.2 *In case of departure from the conditions stipulated in 4.1. the real cost + 20% admin. fee) PLUS V.A.T., as determined by the Executive Director, will be payable.*

4.3 *The service is labour intensive requiring teams of between 6 - 8 persons together with the use of specialised vehicles such as Industrial lifters to perform the function, thus the annual increase should be linked to changes in the labour market in conjunction with fuel increases, as opposed to a CPI-inflationary increase.*

	<u>2018/2019</u>	<u>2019/2020</u>	<u>Amount Excl.</u>	<u>V.A.T</u>
5. <u>ADMINISTRATION FEE FOR CLEARING ERVEN</u> (Income Vote = 11 3612 20210000 )	<u>R255,00</u>	<u>+5.5%</u>   <u>R269,00</u>	<u>233,91</u>	<u>35,09</u>
6. <u>ENCROACHMENTS</u> (Income Vote = 11 2011 00550000 ) (New erfen created by Developers)	<u>R293,00 p.a</u>	<u>+5.5%</u>   <u>R309,00 p.a</u>	<u>268,70</u>	<u>40,30</u>

V.A.T. AS INDICATED IS APPLICABLE TO THE ABOVE TARIFFS.

( V.A.T. Vote = 30 1111 00011)

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**IMPORTANT:**

**SECTION HEADS MUST ENSURE THAT ALL FEES PAYABLE IN ADVANCE, WHERE APPLICABLE, ARE PAID PRIOR TO THE RENDERING OF THAT SPECIFIC SERVICE. ONLY THE CHIEF FINANCIAL OFFICER MAY GRANT APPROVAL TO THE CONTRARY.**

## CAPE WINELAND DISTRICT MUNICIPALITY

### TAKING OF SAMPLES, MEAT INSPECTIONS AND FEES FOR DELIVERING OF NON-MUNICIPAL HEALTH SERVICES TO B-MUNICIPALITIES

#### BY-LAW RELATING TO TARIFFS, CHARGES AND FEES

2019/2020

1. TAKING SAMPLES (Payable in advance)  
(Income Vote = 11 4411 04820000)  
(V.A.T. Vote = 30 1111 00011)

2019/2020

Water, Milk and Food samples taken on request from private persons:  
Lab tariff + 20 % administrative fee + transport cost = R5.30/km  
As alternative samples are addressed for account of applicant

2018/2019 +5.5%

Water, Milk and Food samples taken on request from private persons:  
Lab tariff + 20 % administrative fee + transport cost = R5.00/km  
As alternative samples are addressed for account of applicant

2. MEAT INSPECTIONS (Payable in advance):  
(Income Vote = 11 4411 04820000)  
(V.A.T. Vote = 30 1111 00011)

2019/2020

R217.39 + R32.61 (V.A.T.) = R250.00 per hour within working hours } Plus transport  
R278.26 + R41.74 (V.A.T.) = R320.00 per hour after hours } cost @ R5.30/km

2018/2019 +5.5%

R204.35 + R30.65 (V.A.T.) = R235.00 per hour within working hours } Plus transport  
R264.35 + R39.65 (V.A.T.) = R304.00 per hour after hours } cost @ R5.00/km

**3. DELIVERING OF NON-MUNICIPAL HEALTH SERVICES TO B-MUNICIPALITIES.**

(Income Vote = 11 4411 04820000 )  
(V.A.T. Vote = 30 1111 00011)

	<u>2018/2019</u>	<u>2019/2020</u>	<u>Tariff</u>	<u>Amount Excl. V.A.T.</u>	<u>V.A.T.</u>
Inspections - Air Pollution Control	<u>R333.00</u> +5.5%		<u>R351.00</u> per hour	R305.22	R45.78
Inspections - Noise Pollution Control	<u>R333.00</u> +5.5%		<u>R351.00</u> per hour	R305.22	R45.78
Plus Transport cost = R5.30/km					

*When an expert's advice is required, it will be done in consultation with the concerned Municipality and such cost will be additional to the above mentioned.*

**4. ISSUING OF EXPORT CERTIFICATES W.R.T. FOODSTUFFS**

(Income Vote = 11 4411 04820000)  
(V.A.T. Vote = 30 1111 00011)

	<u>2018/2019</u>	<u>2019/2020</u>	<u>Tariff</u>	<u>Amount Excl. V.A.T.</u>	<u>V.A.T.</u>
Issuing of Export Certificates	<u>R364.00</u> +5.5%		<u>R384.00</u> per Certificate	R333.91	R50.09

**V.A.T., AS INDICATED, IS APPLICABLE TO THE ABOVE TARIFFS.**  
*(When an account is rendered – V.A.T. is to be calculated separately.)*  
**(V.A.T. Votes = 30 1111 00011)**

**IMPORTANT:**

**SECTION HEADS MUST ENSURE THAT FEES PAYABLE IN ADVANCE, WHERE APPLICABLE, ARE PAID PRIOR TO THE RENDERING OF THAT SPECIFIC SERVICE. ONLY CHIEF FINANCIAL OFFICER MAY GRANT APPROVAL TO THE CONTRARY.**



## ATMOSPHERIC EMISSION LICENCE PROCESSING FEES

### **CWDM AIR QUALITY TARIFFS 2019/2020**

The Minister of Environmental Affairs published regulations prescribing the atmospheric emission license processing fee in terms of Government Notice No. 250 of 11 March 2016 in Government Gazette No. 39805.

Applicants must pay the pre-scribed processing fees before or on the date of the submission of the application or as directed by the licensing authority. Applicants must attach proof of payment to the application form submitted to the licensing authority.

In the instance where an application is refused or the application is withdrawn, the fee will not be refunded.

The prescribed fees will be charged follows:

- New Applications: R 10 000 (per listed activity)
- License Review: R 10 000 (per listed activity)
- License Renewal: R 5 000 (per listed activity)
- Transfer of License: R 2 000

**ADMINISTRATIVE FINES**

**CWDM AIR QUALITY TARIFFS 2019/2020**

In terms of Section 22 of the National Environmental Management: Air Quality Act, 2004 (Act No. 39 of 2004) no person may without a provisional atmospheric emission licence or an atmospheric emission licence conduct a Section 21 listed activity.

As rectification process Section 22A was inserted in the National Environmental Management: Air Quality Amendment Act, 2014 (Act 20 of 2014) Section 22A in order to make provision for consequences of unlawful conduct of listed activity resulting in atmospheric emission.

Administrative fines must be charges in terms of Annexure 1 of the regulations for the procedure and criteria to be followed in the determination of an administrative fine in terms of section 22A of the Air Quality Act, as published Government Notice No. 332 of 16 March 2016 in Government Gazette No. 39833.

**Annexure 1**

<b>Minimum fine</b>	<b>Amount</b>
For operating illegally	R200 000
<b>Aggravating factors/ criteria</b>	<b>Additional amount to the minimum fine</b>
Each year in which the facility has operated without a licence.	R200 000 per year, i.e. each 12 month cycle.
The facility for which the application is submitted is in a declared Priority Area in terms of section 18 of the Act	R1 000 000

**Maximum fine may not exceed R5 million in terms of Section 22A National Environmental Management: Air Quality Act.**

**CAPE WINELANDS DISTRICT MUNICIPALITY**

**FIRE SERVICES CHARGES**

**BY-LAW RELATING TO TARIFFS, CHARGES AND FEES**

**2019/2020**

**1. SPECIALIZED FIRE FIGHTING SERVICES:  
(AS PER MUNICIPAL STRUCTURES ACT)**

*(Income Vote = 11 6201 03260000)*

- 1.1 This will include the sumtotal of all Fire vehicles, manpower, water supplies and pump attendance during actual rendering of specialized fire fighting services.  
Exceeding 1 hour working time (excl. travelling time)  
*(Per hour or part thereof)*
- 1.2 1st hour or part of the total working time is free
- 1.3 Organs of State and Municipalities
- 1.4 Contractors: per team of 12  
*(Per hour or part thereof)*

2018/2019		2019/2020	
Amount Incl. V.A.T.	Tariff	Amount Excl. V.A.T.	V.A.T.
R2 459,00	R2 875,00	R2 500,00	R 375,00
Free	Free		
Free	Free		
R75,00	R276,00	R240,00	R 36,00

**V.A.T. AS INDICATED, IS APPLICABLE TO THE ABOVE TARIFFS.  
(When an account rendered - V.A.T. is to be calculated separately)**

*(V.A.T. Votes :- Inc. = 30 1111 00011)*

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**CAPE WINELANDS DISTRICT MUNICIPALITY**

**ADVERTISING COSTS FOR LAND USE DEPARTMENT  
WHERE ADVERTISING FOR OBJECTIONS ARE CONCERNED**

**BY-LAW RELATING TO TARIFFS, CHARGES AND FEES**

**2019/2020**

*(Income Vote = 11 521 1033 80000)*

	<u>2018/2019</u>	<u>2019/2020</u>
One newspaper plus Provincial Gazette	<u>R4 107.00</u> +5.5%	<u>R4 333.00</u>
More than one newspaper plus Prov. Gaz.	<u>R6 979.00</u> +5.5%	<u>R7 363.00</u>
		<u>Amount</u>
		<u>Excl. V.A.T.</u>
		<u>V.A.T.</u>
		R3 767.83
		R565.17
		R6 402.61
		R960.39

**V.A.T., AS INDICATED, IS APPLICABLE TO THE ABOVE TARIFFS.**  
**(V.A.T. Vote = 30 1111 00011)**

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***This charge covers all administration and advertising costs that Council may incur.  
No repayment will be made to any applicant if advertising had already taken place.***

***If an application is withdrawn before advertising had taken place, 75% of the tariff will  
be repaid.***

**IMPORTANT:**  
**SECTION HEADS MUST ENSURE THAT FEES PAYABLE IN ADVANCE, WHERE APPLICABLE, ARE  
PAID PRIOR TO THE RENDERING OF THAT SPECIFIC SERVICE.**  
**ONLY THE CHIEF FINANCIAL OFFICER MAY GRANT APPROVAL TO THE CONTRARY.**

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**CAPE WINELANDS DISTRICT MUNICIPALITY**

**EERSTE BEGIN**

**BY-LAW RELATING TO TARIFFS, CHARGES AND FEES**

**2019/2020**

**RENTAL OF HALL FACILITIES**

**( Income Vote = 11 1651 01220000 )**

**GROUPS:**

1. Consisting mainly of Children -
2. Consisting mainly of Adults -  
(maximum 10 persons per group)

	<u>2018/2019</u>	<u>2019/2020</u>
	<u>Tariff</u>	<u>Amount Excl.</u>
	<u>R94,00 +5.5%</u>	<u>V.A.T.</u>
	<u>R203,00 +5.5%</u>	<u>R86,96 R 13,04</u>
		<u>R186,96 R 28,04</u>

**V.A.T., AS INDICATED IN BRACKETS, IS INCLUDED IN THE ABOVE TARIFFS.**  
**(V.A.T. Vote = 30 1111 00011)**

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**IMPORTANT:**

**THE HEADS OF SECTIONS HAVE TO ENSURE THAT ALL FEES PAYABLE IN ADVANCE, ARE BEING PAID PRIOR TO THE RENDERING OF SERVICES.**  
**ONLY THE CHIEF FINANCIAL OFFICER MAY GRANT APPROVAL TO THE CONTRARY.**

## CAPE WINELANDS DISTRICT MUNICIPALITY

### FEEES FOR ACCESS TO INFORMATION

(PROMOTION OF ACCESS TO INFORMATION, ACT NO. 2 OF 2000)

(Income Vote = 11 2011 03810000)

2019/2020

2018/2019

2019/2020

- |  |   |   |
|--|---|---|
| 1. Copy of "ACCESS TO INFORMATION MANUAL"  | R (available on request)  |   |
| 2. <u>Request fee</u> , except for a personal requester, requesting personal information   | R 35-00   | <u>R35-00</u>   |
| 3. <u>Fees for reproduction:</u><br>Every photocopy of an A 4-size or a part thereof<br>Every printed copy of an A 4-size page or a part thereof held on a computer or in electronic or machine-readable form<br>A copy in a computer-readable form on:<br>stiffy disc<br>compact disc<br>A transcription of visual images for an A 4-size page or part thereof<br>for a copy of visual images<br>for a transcription of an audio record,<br>for an A 4-size page or part thereof<br>for a copy of an audio record | R 0-60<br>R 0-40<br>R 5-00<br>R 40-00<br>R 22-00<br>R 60-00<br>R 12-00<br>R 17-00 | <u>R 0-60</u><br><u>R 0-40</u><br><u>R 5-00</u><br><u>R 40-00</u><br><u>R 22-00</u><br><u>R 60-00</u><br><u>R 12-00</u><br><u>R 17-00</u> |
| 4. <u>Access Fees</u> (unless exempted under section 22 (8) of the Act:<br>Every photocopy of an A 4-size page or a part thereof<br>Every printed copy of an A 4-size page or a part thereof held on a computer or in electronic or machine-readable form<br>A copy in a computer-readable form on:<br>stiffy disc<br>compact disc   | R 0-60<br>R 0-40<br>R 5-00<br>R 40-00   | <u>R 0-60</u><br><u>R 0-40</u><br><u>R 5-00</u><br><u>R 40-00</u>   |

A transcription of visual images for an  
A 4-size page or part thereof  
for a copy of visual images  
for a transcription of an audio record,  
for an A 4-size page or part thereof  
for a copy of an audio record

R 22-00	<u>R 22-00</u>
R 60-00	<u>R 60-00</u>
R 12-00	<u>R 12-00</u>
R 17-00	<u>R 17-00</u>

5. To search for the record for disclosure,  
for each hour or part of an hour, excluding  
the first hour

R 15-00	<u>R 15-00</u>
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6. Deposit:

A deposit is not required until six hours are exceeded in terms of  
paragraph 5.

One-third of the access fee, listed in paragraph 4, is payable by the  
requester as a deposit.

Postage is payable by the requester when a copy of the record must be  
posted to the requester.

**V.A.T. IS INCLUDED IN THE ABOVE TARIFFS.**  
**(Fees to be paid into the Sundry Income Vote of the applicable cost centre)**  
**(V.A.T. Vote = 30 1111 00011)**

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**THE HEADS OF SECTIONS HAVE TO ENSURE THAT ALL FEES PAYABLE IN ADVANCE, ARE  
BEING PAID PRIOR TO THE RENDERING OF SERVICES. ONLY THE CHIEF FINANCIAL OFFICER  
MAY GRANT APPROVAL TO THE CONTRARY.**

# **ANNEXURE “K”**

**SERVICE DELIVERY STANDARDS**



Standard	Description	Service Level
<b>Solid Waste Removal</b>		
Premise based removal (Residential Frequency)		
Bulk Removal (Business Frequency)		
Removal Bags provided(Yes/No)		
Garden refuse removal Included (Yes/No)		
Street Cleaning Frequency in CBD		
Street Cleaning Frequency in areas excluding CBD		
How soon are public areas cleaned after events (24hours/48hours/longer)		
Clearing of illegal dumping (24hours/48hours/longer)		
Recycling or environmentally friendly practices(Yes/No)		
Licenced landfill site(Yes/No)		
<b>Water Service</b>		NA - DISTRICT MUNICIPALITY
Water Quality rating (Blue/Green/Brown/NO drop)		
Is free water available to all? (All/only to the indigent consumers)		
Frequency of meter reading? (per month, per year)		
Are estimated consumption calculated on actual consumption over (two months/three months/longer period)		
On average for how long does the municipality use estimates before reverting back to actual readings? (months)		
<i>Duration (hours) before availability of water is restored in cases of service interruption (complete the sub questions)</i>		
One service connection affected (number of hours)		
Up to 5 service connection affected (number of hours)		
Up to 20 service connection affected (number of hours)		
Feeder pipe larger than 800mm (number of hours)		
What is the average minimum water flow in your municipality?		
Do you practice any environmental or scarce resource protection activities as part of your operations? (Yes/No)		
How long does it take to replace faulty water meters? (days)		
Do you have a cathodic protection system in place that is operational at this stage? (Yes/No)		
<b>Electricity Service</b>		NA - DISTRICT MUNICIPALITY
What is your electricity availability percentage on average per month?		
Do your municipality have a ripple control in place that is operational? (Yes/No)		
How much do you estimate is the cost saving in utilizing the ripple control system?		
What is the frequency of meters being read? (per month, per year)		
Are estimated consumption calculated at consumption over (two months/three months/longer period)		
On average for how long does the municipality use estimates before reverting back to actual readings? (months)		
Duration before availability of electricity is restored in cases of breakages (immediately/one day/two days/longer)		
Are accounts normally calculated on actual readings? (Yes/no)		
Do you practice any environmental or scarce resource protection activities as part of your operations? (Yes/No)		
How long does it take to replace faulty meters? (days)		
Do you have a plan to prevent illegal connections and prevention of electricity theft? (Yes/No)		
How effective is the action plan in curbing line losses? (Good/Bad)		
How soon does the municipality provide a quotation to a customer upon a written request? (days)		
How long does the municipality takes to provide electricity service where existing infrastructure can be used? (working days)		
How long does the municipality takes to provide electricity service for low voltage users where network extension is not required? (working days)		
How long does the municipality takes to provide electricity service for high voltage users where network extension is not required? (working days)		
<b>Sewerage Service</b>		NA - DISTRICT MUNICIPALITY
Are your purification system effective enough to put water back in to the system after purification?		
To what extend do you subsidize your indigent consumers?		
<b>How long does it take to restore sewerage breakages on average</b>		
Severe overflow? (hours)		
Sewer blocked pipes: Large pipes? (Hours)		
Sewer blocked pipes: Small pipes? (Hours)		
Spillage clean-up? (hours)		
Replacement of manhole covers? (Hours)		
<b>Road Infrastructure Services</b>		NA - DISTRICT MUNICIPALITY
Time taken to repair a single pothole on a major road? (Hours)		48 Hours - Depends on the distance from the workshop
Time taken to repair a single pothole on a minor road? (Hours)		48 Hours - Depends on the distance from the workshop
Time taken to repair a road following an open trench service crossing? (Hours)		48 Hours - Depends on the distance from the workshop
Time taken to repair walkways? (Hours)		48 Hours - Depends on the distance from the workshop
<b>Property valuations</b>		NA - DISTRICT MUNICIPALITY
How long does it take on average from completion to the first account being issued? (one month/three months or longer)		
Do you have any special rating properties? (Yes/No)		
<b>Financial Management</b>		
Is there any change in the situation of unauthorised and wasteful expenditure over time? (Decrease/increase)		Decrease
Are the financial statement outsourcing? (Yes/No)		No
Are there Council adopted business process restructuring the flow and management of documentation feeding to Trial Balance?		Yes
How long does it take for an Tax/invoice to be paid from the date it has been received?		14-30 days
Is there advance planning from SCM unit linking all departmental plans quarterly and annually including for the next two to three years procurement plans?		Yes
<b>Administration</b>		
Reaction time on enquiries and requests?		2 working days
Time to respond to a verbal customer enquiry or request? (working days)		2 working days
Time to respond to a written customer enquiry or request? (working days)		20 working days
Time to resolve a customer enquiry or request? (working days)		20 working days
What percentage of calls are not answered? (5%, 10% or more)		All calls are answered
How long does it take to respond to voice mails? (hours)		N/A
Does the municipality have control over locked enquiries? (Yes/No)		No
Is there a reduction in the number of complaints or not? (Yes/No)		Yes
How long does it take to open an account to a new customer? (1 day/ 2 days/ a week or longer)		N/A

