

## Annexure "H"

## PROJECTS BUDGET 2021/2022, 2022/2023 &amp; 2023/2024

				BUDGET 2021/2022	BUDGET 2022/2023	BUDGET 2023/2024
<b>LOCAL ECONOMIC DEVELOPMENT</b>						
	<b>Unique Key</b>	<b>Cost Account</b>	<b>Item Description</b>			
<b>Small Farmer support</b>						
Small Farmer Support_Stellenbosch	NEW UKEY	NEW COST CODE	Allocations_in-kind: Private Enterprises	180,000	180,000	180,000
Small Farmer Support_Witzenberg	NEW UKEY	NEW COST CODE	Allocations_in-kind: Private Enterprises	150,000	150,000	150,000
Small Farmer Support_Langeberg	NEW UKEY	NEW COST CODE	Allocations_in-kind: Private Enterprises	170,000	170,000	170,000
				<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
<b>Entrepreneurial Seed funding</b>						
Entrepreneurial Seed Funding_Stellenbosch	NEW UKEY	NEW COST CODE	Allocations_in-kind: Private Enterprises	109,000	109,000	109,000
Entrepreneurial Seed Funding_Drakenstein	NEW UKEY	NEW COST CODE	Allocations_in-kind: Private Enterprises	108,000	108,000	108,000
Entrepreneurial Seed Funding_Breede Valley	NEW UKEY	NEW COST CODE	Allocations_in-kind: Private Enterprises	154,000	154,000	154,000
Entrepreneurial Seed Funding_Witzenberg	NEW UKEY	NEW COST CODE	Allocations_in-kind: Private Enterprises	74,000	74,000	74,000
Entrepreneurial Seed Funding_Langeberg	NEW UKEY	NEW COST CODE	Allocations_in-kind: Private Enterprises	55,000	55,000	55,000
				<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
<b>Investment Programme</b>						
Wine Tourism	NEW UKEY	11004277880000	Tourism	250,000	250,000	250,000
Digital Tourism_Stellenbosch	NEW UKEY	11004278430000	Monetary Allocations:Local Tourism Boards	70,000	70,000	70,000
Digital Tourism_Drakenstein	NEW UKEY	11004278430000	Monetary Allocations:Local Tourism Boards	50,000	50,000	50,000
Digital Tourism_Breede Valley	NEW UKEY	11004278430000	Monetary Allocations:Local Tourism Boards	60,000	60,000	60,000
Digital Tourism_Witzenberg	NEW UKEY	11004278430000	Monetary Allocations:Local Tourism Boards	50,000	50,000	50,000
Digital Tourism_Langeberg	NEW UKEY	11004278430000	Monetary Allocations:Local Tourism Boards	70,000	70,000	70,000
Digital Tourism_District Wide	NEW UKEY	11004278430000	Monetary Allocations:Local Tourism Boards	130,000	130,000	130,000
				<u>680,000</u>	<u>680,000</u>	<u>680,000</u>
<b>Mentorship Programme</b>						
SMME Training and mentorship_Stellenbosch	NEW UKEY	11004200790000	Project Management	202,650	202,650	202,650
SMME Training and mentorship_Drakenstein	NEW UKEY	11004200790000	Project Management	121,650	121,650	121,650
SMME Training and mentorship_Breede Valley	NEW UKEY	11004200790000	Project Management	162,150	162,150	162,150
SMME Training and mentorship_Witzenberg	NEW UKEY	11004200790000	Project Management	141,900	141,900	141,900
SMME Training and mentorship_Langeberg	NEW UKEY	11004200790000	Project Management	121,650	121,650	121,650
				<u>750,000</u>	<u>750,000</u>	<u>750,000</u>
<b>Business retention expansion</b>						
Business Retention Expansion_Stellenbosch	NEW UKEY	11004277880000	Tourism	225,000	225,000	225,000
Business Retention Expansion_Drakenstein	NEW UKEY	11004277880000	Tourism	70,000	70,000	70,000
Business Retention Expansion_Breede Valley	NEW UKEY	11004277880000	Tourism	170,000	170,000	170,000
Business Retention Expansion_Witzenberg	NEW UKEY	11004277880000	Tourism	160,000	160,000	160,000
Business Retention Expansion_Langeberg	NEW UKEY	11004277880000	Tourism	75,000	75,000	75,000
				<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
<b>TOTAL: LOCAL ECONOMIC DEVELOPMENT</b>				<u>3,130,000</u>	<u>3,130,000</u>	<u>3,130,000</u>
<b>TOURISM</b>						
<b>Tourism training</b>						
Tourism Training_Stellenbosch	NEW UKEY	11103200480000	Professional Staff	200,000	200,000	200,000
Tourism Training_Stellenbosch	NEW UKEY	11103200790000	Catering Services	10,000	10,000	10,000
Tourism Training_Drakenstein	NEW UKEY	11103200480000	Professional Staff	200,000	200,000	200,000
Tourism Training_Drakenstein	NEW UKEY	11103200790000	Catering Services	10,000	10,000	10,000
Tourism Training_Breede Valley	NEW UKEY	11103200480000	Professional Staff	200,000	200,000	200,000
Tourism Training_Breede Valley	NEW UKEY	11103200790000	Catering Services	8,300	8,300	8,300
Tourism Training_Witzenberg	NEW UKEY	11103200480000	Professional Staff	100,000	100,000	100,000
Tourism Training_Witzenberg	NEW UKEY	11103200790000	Catering Services	6,700	6,700	6,700
Tourism Training_Langeberg	NEW UKEY	11103200480000	Professional Staff	200,000	200,000	200,000
Tourism Training_Langeberg	NEW UKEY	11103200790000	Catering Services	15,000	15,000	15,000
				<u>950,000</u>	<u>950,000</u>	<u>950,000</u>
<b>Tourism month</b>						
<b>Launch of Tourism Month</b>						
	NEW UKEY	11103222630000	Transport Provided as Part of Departmental Act.	6,000	6,000	6,000
	NEW UKEY	11103223080000	Hire Charges	12,000	12,000	12,000
	NEW UKEY	11103201200000	Artists and Performers	2,000	2,000	2,000
	NEW UKEY	11103201670000	Stage and Sound Crew	3,000	3,000	3,000
	NEW UKEY	11103201270000	Catering Services	10,000	10,000	10,000
	NEW UKEY	11103201220000	Audio-visual Services	3,000	3,000	3,000
				<u>36,000</u>	<u>36,000</u>	<u>36,000</u>

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## PROJECTS BUDGET 2021/2022, 2022/2023 &amp; 2023/2024

			BUDGET 2021/2022	BUDGET 2022/2023	BUDGET 2023/2024
Mayoral Tourism Awards					
	20170601023105	11103223080000 Hire Charges	35,000	35,000	100,000
	20170601023101	11103201200000 Artists and Performers	-	-	35,000
<b>TOTAL: TOURISM MONTH</b>			<b>35,000</b>	<b>35,000</b>	<b>135,000</b>
			<b>71,000</b>	<b>71,000</b>	<b>171,000</b>
<b>Educationals</b>					
Visit Stellenbosch	NEW UKEY	11103277880000 Tourism	20,000	20,000	20,000
Hexriver Valley Toursim	NEW UKEY	11103277880000 Tourism	20,000	20,000	20,000
Franschhoek Wine Tourism	NEW UKEY	11103277880000 Tourism	20,000	20,000	20,000
Drakenstein Tourism Association	NEW UKEY	11103277880000 Tourism	20,000	20,000	20,000
Breedekloof Wine & Tourism	NEW UKEY	11103277880000 Tourism	20,000	20,000	20,000
Worcester Wine & Olive Tourism	NEW UKEY	11103277880000 Tourism	20,000	20,000	20,000
Tulbagh Wine & Tourism	NEW UKEY	11103277880000 Tourism	20,000	20,000	20,000
Wolseley Tourism	NEW UKEY	11103277880000 Tourism	20,000	20,000	20,000
Ceres Tourism	NEW UKEY	11103277880000 Tourism	20,000	20,000	20,000
McGregor Tourism	NEW UKEY	11103277880000 Tourism	20,000	20,000	20,000
Robertson Tourism Office	NEW UKEY	11103277880000 Tourism	20,000	20,000	20,000
Ashton-Montague Tourism office	NEW UKEY	11103277880000 Tourism	20,000	20,000	20,000
Wellington	NEW UKEY	11103277880000 Tourism	20,000	20,000	20,000
Dwarsriver tourism	NEW UKEY	11103277880000 Tourism	20,000	20,000	20,000
Touwsriver tourism	NEW UKEY	11103277880000 Tourism	20,000	20,000	20,000
			<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
<b>LTA Projects</b>					
LTA Projects_Stellenbosch	NEW UKEY	11103277880000 Tourism	90,000	90,000	90,000
LTA Projects_Drakenstein	NEW UKEY	11103277880000 Tourism	60,000	60,000	60,000
LTA Projects_Brede Valley	NEW UKEY	11103277880000 Tourism	120,000	120,000	120,000
LTA Projects_Witzenberg	NEW UKEY	11103277880000 Tourism	90,000	90,000	90,000
LTA Projects_Langeberg	NEW UKEY	11103277880000 Tourism	90,000	90,000	90,000
			<b>450,000</b>	<b>450,000</b>	<b>450,000</b>
<b>Tourism Campaign</b>					
	20180704051102	11103221430000 Achievements and Awards	20,000	20,000	20,000
	20180704051118	11103221490000 Gifts and Promotional Items	29,000	29,000	29,000
	20170601023068	11103222630000 Transport Provided as Part of Departmental Act.	20,000	20,000	20,000
	NEW UKEY	0 Radio and TV Transmissions	439,000	20,000	20,000
	20180704050805	11103201270000 Catering Services	20,000	20,000	20,000
			<b>528,000</b>	<b>109,000</b>	<b>109,000</b>
<b>Tourism Events</b>					
Kayamandi Gopel Chior	NEW UKEY	11103277880000 Tourism	25,000	25,000	25,000
Youth Cultural Festival	NEW UKEY	11103277880000 Tourism	25,000	25,000	25,000
Franschhoek arts and Cultur festival	NEW UKEY	11103277880000 Tourism	25,000	25,000	25,000
Stellenbosch Stadsaal Soiree	NEW UKEY	11103277880000 Tourism	25,000	25,000	25,000
Stellenbosch 50 years showcase	NEW UKEY	11103277880000 Tourism	25,000	25,000	25,000
Montagu Art Deco Festival	NEW UKEY	11103277880000 Tourism	25,000	25,000	25,000
Montagu Book Festival	NEW UKEY	11103277880000 Tourism	25,000	25,000	25,000
Montagu Local is Lekker Indaba	NEW UKEY	11103277880000 Tourism	25,000	25,000	25,000
The Hills Challenge Mountain Bike & Trail Run	NEW UKEY	11103277880000 Tourism	25,000	25,000	25,000
Montagu Youth Arts Festival 2021	NEW UKEY	11103277880000 Tourism	25,000	25,000	25,000
Witzenville Festival Faire	NEW UKEY	11103277880000 Tourism	25,000	25,000	25,000
Tulbagh Vintage and Vine Faire	NEW UKEY	11103277880000 Tourism	25,000	25,000	25,000
Christmas in Winter	NEW UKEY	11103277880000 Tourism	25,000	25,000	25,000
Ceres Heritage Festival	NEW UKEY	11103277880000 Tourism	25,000	25,000	25,000
The Ceres Mitcells pass Half Marathon	NEW UKEY	11103277880000 Tourism	25,000	25,000	25,000
Ceres Cherry Fair	NEW UKEY	11103277880000 Tourism	25,000	25,000	25,000
Ceres Jazz Festival	NEW UKEY	11103277880000 Tourism	25,000	25,000	25,000
Drakenstein Jazz Festival	NEW UKEY	11103277880000 Tourism	27,000	27,000	27,000
Visit Stellenbosch	NEW UKEY	11103277880000 Tourism	25,000	25,000	25,000
			<b>477,000</b>	<b>477,000</b>	<b>477,000</b>

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## PROJECTS BUDGET 2021/2022, 2022/2023 &amp; 2023/2024

				BUDGET	BUDGET	BUDGET
				2021/2022	2022/2023	2023/2024
<b>Township Tourism</b>						
Township Tourism_Stellenbosch	NEW UKEY	11103200790000	Project Management	50,000	50,000	50,000
Township Tourism_Drakenstein	NEW UKEY	11103200790000	Project Management	100,000	100,000	100,000
Township Tourism_Breede Valley	NEW UKEY	11103200790000	Project Management	200,000	200,000	200,000
Township Tourism_Witzenberg	NEW UKEY	11103200790000	Project Management	50,000	50,000	50,000
Township Tourism Grant_Langeberg	NEW UKEY	11103277880000	Tourism	100,000	100,000	100,000
				<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
<b>TOTAL: TOURISM</b>				<b>3,276,000</b>	<b>2,857,000</b>	<b>2,957,000</b>
<b>LAND-USE AND SPATIAL PLANNING</b>						
<b>EPWP Invasive Alien Vegetation</b>						
Invasive Alien Vegetation_BVM	NEW UKEY	11521200160000	Alien Vegetation Control	507,500	520,000	520,000
Invasive Alien Vegetation_Drakenstein	NEW UKEY	11521200160000	Alien Vegetation Control	507,500	520,000	520,000
Invasive Alien Vegetation_Langeberg (EPWP Grant)	NEW UKEY	11521200160000	Alien Vegetation Control	413,000	-	-
Invasive Alien Vegetation_Langeberg	NEW UKEY	11521200160000	Alien Vegetation Control	94,500	490,000	490,000
Invasive Alien Vegetation_Witzenberg (EPWP Grant)	NEW UKEY	11521200160000	Alien Vegetation Control	507,500	-	-
				<b>2,030,000</b>	<b>1,530,000</b>	<b>1,530,000</b>
<b>River Rehabilitation</b>						
	20170601022895	11521200160000	Alien Vegetation Control	100,000	100,000	100,000
				<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b>TOTAL: LAND-USE AND SPATIAL PLANNING</b>				<b>2,130,000</b>	<b>1,630,000</b>	<b>1,630,000</b>
<b>PROJECTS AND HOUSING</b>						
<b>Infrastructure Rural Area Farmers</b>						
	20180704051403	11330247970000	Monetary Allocations:Farmer Support Households	1,000,000	1,000,000	1,000,000
				<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>Provision of water to Schools</b>						
<b>Provision of Water Schools_Langeberg</b>						
	NEW UKEY	11330247970000	Monetary Allocations:Farmer Support Households	400,000	500,000	500,000
				<b>400,000</b>	<b>500,000</b>	<b>500,000</b>
<b>Upgrade of Sport Facilities</b>						
Construction of Clubhouses_Witzenberg	NEW UKEY	11330276075200	Capacity Building and Other	550,000	450,000	450,000
Construction of Clubhouses_Breede Valley	NEW UKEY	11330276075200	Capacity Building and Other	530,000	450,000	450,000
Construction of Netball Court_Drakenstein	NEW UKEY	11330276075200	Capacity Building and Other	1,100,000	480,000	480,000
Building Plans	NEW UKEY	11330276075200	Capacity Building and Other	20,000	20,000	20,000
	20180704050816	11330201450000	Maintenance of Buildings and Facilities	-	12,000	12,000
	20190925003221	11330222630000	Events	-	-	40,000
				<b>2,200,000</b>	<b>1,412,000</b>	<b>1,452,000</b>
<b>Clearing of Road Reserves</b>						
Clearing of Road Reserves_Witzenberg	NEW UKEY	11330200350000	Outsourced Services:Clearing and Grass Cutting	343,000	661,000	661,000
Clearing of Road Reserves_Langeberg	NEW UKEY	11330200350000	Outsourced Services:Clearing and Grass Cutting	240,000	418,000	418,000
Clearing of Road Reserves_Stellenbosch	NEW UKEY	11330200350000	Outsourced Services:Clearing and Grass Cutting	37,000	183,000	183,000
Clearing of Road Reserves_Stellenbosch_EPWP	NEW UKEY	11330200350000	Outsourced Services:Clearing and Grass Cutting	200,000	-	-
Clearing of Road Reserves_Breede Valley	NEW UKEY	11330200350000	Outsourced Services:Clearing and Grass Cutting	260,000	450,000	450,000
Clearing of Road Reserves_Drakenstein	NEW UKEY	11330200350000	Outsourced Services:Clearing and Grass Cutting	220,000	385,000	385,000
				<b>1,300,000</b>	<b>2,097,000</b>	<b>2,097,000</b>
<b>TOTAL: PROJECTS AND HOUSING</b>				<b>4,900,000</b>	<b>5,009,000</b>	<b>5,049,000</b>
<b>PUBLIC TRANSPORT REGULATION</b>						
<b>Road Safety Education</b>						
Learner Peak Caps	NEW UKEY	11615221490000	Gifts and Promotional Items	300,000	200,000	200,000
Smart Shopper Bags	NEW UKEY	11615221490000	Gifts and Promotional Items	78,000	78,000	78,000
Cooler / Lunch Boxes	NEW UKEY	11615221490000	Gifts and Promotional Items	50,000	50,000	50,000
Transport Month Event	NEW UKEY	11615200790000	Project Management	500,000	600,000	600,000
				<b>928,000</b>	<b>928,000</b>	<b>928,000</b>
<b>Sidewalks and Embayments</b>						
	20181207004243	11615220180000	Standard rated	200,000	200,000	200,000
	20170601023679	11615200950000	Civil	1,900,000	1,900,000	1,900,000
				<b>2,100,000</b>	<b>2,100,000</b>	<b>2,100,000</b>
<b>TOTAL: PUBLIC TRANSPORT REGULATION</b>				<b>3,028,000</b>	<b>3,028,000</b>	<b>3,028,000</b>

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## PROJECTS BUDGET 2021/2022, 2022/2023 &amp; 2023/2024

			BUDGET 2021/2022	BUDGET 2022/2023	BUDGET 2023/2024
<b>MUNICIPAL HEALTH SERVICES</b>					
<b>Subsidy:Water/Sanitation-Farms</b>					
Health & Hygiene Education - Breede Valley	NEW UKEY	11441200480000 Professional Staff	27,000	27,000	27,000
Health & Hygiene Education - Drakenstein	NEW UKEY	11441200480000 Professional Staff	9,000	9,000	9,000
Health & Hygiene Education - Langeberg	NEW UKEY	11441200480000 Professional Staff	27,000	27,000	27,000
Health & Hygiene Education - Stellenbosch	NEW UKEY	11441200480000 Professional Staff	4,500	4,500	4,500
Health & Hygiene Education - Witzenberg	NEW UKEY	11441200480000 Professional Staff	22,500	22,500	22,500
Subsidy allocations Breede Valley	NEW UKEY	11441277340000 Farmer Support Households (Cash)	166000	166000	166000
Subsidy allocations Drakenstein	NEW UKEY	11441277340000 Farmer Support Households (Cash)	90000	90000	90000
Subsidy allocations Langeberg	NEW UKEY	11441277340000 Farmer Support Households (Cash)	144000	144000	144000
Subsidy allocations Stellenbosch	NEW UKEY	11441277340000 Farmer Support Households (Cash)	36000	36000	36000
Subsidy allocations Witzenberg	NEW UKEY	11441277340000 Farmer Support Households (Cash)	174000	174000	174000
Hot Spot Interventions Breede Valley	NEW UKEY	11441277340000 Farmer Support Households (Cash)	21429	21429	21429
Hot Spot Interventions Drakenstein	NEW UKEY	11441277340000 Farmer Support Households (Cash)	214286	214286	214286
Hot Spot Interventions Langeberg	NEW UKEY	11441277340000 Farmer Support Households (Cash)	64285	64285	64285
			<b>1,000,000</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>Annual Environmental Health Educ. Prog.</b>					
	20170601023087	11441221490000 Gifts and Promotional Items	22,000	22,000	22,000
	20170601023088	11441222470000 Printing, Publications and Books	46,537	46,537	46,537
	20170601023084	11441201400000 Graphic Designers	3000	3000	3000
Pre-Production District Wide	NEW UKEY	11441201200000 Artists and Performers	160000	50000	50000
Theatre Performances Breede Valley	NEW UKEY	11441201200000 Artists and Performers	62139	62139	62139
Theatre Performances Drakenstein	NEW UKEY	11441201200000 Artists and Performers	62145	62145	62145
Theatre Performances Langeberg	NEW UKEY	11441201200000 Artists and Performers	62145	62145	62145
Theatre Performances Stellenbosch	NEW UKEY	11441201200000 Artists and Performers	70431	70431	70431
Theatre Performances Witzenberg	NEW UKEY	11441201200000 Artists and Performers	33140	33140	33140
			<b>521,537</b>	<b>411,537</b>	<b>411,537</b>
<b>TOTAL: MUNICIPAL HEALTH SERVICES</b>			<b>1,521,537</b>	<b>1,411,537</b>	<b>1,411,537</b>
<b>SOCIAL DEVELOPMENT</b>					
<b>Skills Development</b>					
Drivers Licence	new ukey	11475200480000 Outsourced Services:Professional Staff	150,000	150,000	150,000
<b>TOTAL: SKILLS DEVELOPMENT</b>			<b>150,000</b>	<b>150,000</b>	<b>150,000</b>
<b>HIV/AIDS</b>					
<b>Aids Day Event</b>					
	20180704051129	11475221490000 Gifts and Promotional Items	5,000	5,000	5,000
	20180704051249	11475222630000 Transport Provided as Part of Departmental Act.	5,000	5,000	5,000
	20180704050706	11475200480000 Outsourced Services:Professional Staff	2,000	2,000	2,000
	20180704050756	11475201220000 Audio-visual Services	2,200	2,200	2,200
	20180704050793	11475201270000 Catering Services	30,700	30,700	30,700
	20180704051075	11475220180000 Consumables:Standard Rated	8,200	8,200	8,200
			<b>53,100</b>	<b>53,100</b>	<b>53,100</b>
<b>Aids Awareness Programme</b>					
	20180704051257	11475222630000 Transport Provided as Part of Departmental Act.	20,000	20,000	20,000
	20180704050797	11475201270000 Catering Services	15,000	15,000	15,000
			<b>35,000</b>	<b>35,000</b>	<b>35,000</b>
<b>16 days of Activism Launch</b>					
	20180704051259	11475222630000 Transport Provided as Part of Departmental Act.	19,400	19,400	19,400
	20180704050777	11475201270000 Catering Services	15,000	15,000	15,000
			<b>34,400</b>	<b>34,400</b>	<b>34,400</b>
<b>TOTAL: HIV/AIDS</b>			<b>122,500</b>	<b>122,500</b>	<b>122,500</b>
<b>ELDERLY</b>					
<b>Active Age Programme</b>					
	20180704051246	11475222630000 Transport Provided as Part of Departmental Act.	20,000	20,000	20,000
	20180704050792	11475201270000 Catering Services	26,000	26,000	26,000
	20180704050838	11475201670000 Stage and Sound Crew	1,600	1,600	1,600
			<b>47,600</b>	<b>47,600</b>	<b>47,600</b>
<b>District Golden Games Event</b>					
	20180704051107	11475221430000 Achievements and Awards	20,000	20,000	20,000
	20180704051253	11475222630000 Transport Provided as Part of Departmental Act.	30,000	30,000	30,000
	20180704050786	11475201270000 Catering Services	89,000	89,000	89,000
	20180704050842	11475201670000 Stage and Sound Crew	5,000	5,000	5,000
			<b>144,000</b>	<b>144,000</b>	<b>144,000</b>
<b>Elderly Grant in Aid</b>					
	NEW UKEY	11475277260000 Social Assistance: Old Age Grant	150,640	150,640	150,640
<b>TOTAL: ELDERLY</b>			<b>342,240</b>	<b>342,240</b>	<b>342,240</b>

Annexure "H"

PROJECTS BUDGET 2021/2022, 2022/2023 & 2023/2024

			BUDGET 2021/2022	BUDGET 2022/2023	BUDGET 2023/2024
<b>FAMILIES AND CHILDREN</b>					
<b>Families and Children</b>					
	20180704050784	11475201270000 Catering Services	50,000	50,000	50,000
	20191029030319	11475201530000 Plants, Flowers and Other Decorations	2,700	2,700	2,700
	20180704050811	11475201430000 Interior Decorator	6,800	6,800	6,800
	0	0 Transport Provided as Part of Departmental Act.	30,000	30,000	30,000
			<b>89,500</b>	<b>89,500</b>	<b>89,500</b>
<b>Holiday Programmes</b>					
	20180704051265	11475222630000 Transport Provided as Part of Departmental Act.	70,000	70,000	70,000
	20180704050800	11475201270000 Catering Services	35,000	35,000	35,000
	20180704050848	11475201670000 Stage and Sound Crew	3,000	3,000	3,000
			<b>108,000</b>	<b>108,000</b>	<b>108,000</b>
<b>Substance Abuse Awareness</b>					
	20180704051256	11475222630000 Transport Provided as Part of Departmental Act.	30,000	30,000	30,000
	20180704050755	11475201220000 Audio-visual Services	3,000	3,000	3,000
	20180704050780	11475201270000 Catering Services	35,000	35,000	35,000
			<b>68,000</b>	<b>68,000</b>	<b>68,000</b>
<b>Victim Empowerment Programmes</b>					
	20180704051261	11475222630000 Transport Provided as Part of Departmental Act.	30,000	30,000	30,000
	20180704050765	11475201270000 Catering Services	35,000	35,000	35,000
			<b>65,000</b>	<b>65,000</b>	<b>65,000</b>
<b>Teenage Pregnancy</b>					
	20180704051248	11475222630000 Transport Provided as Part of Departmental Act.	10,000	10,000	10,000
	20180704050791	11475201270000 Catering Services	15,700	15,700	15,700
			<b>25,700</b>	<b>25,700</b>	<b>25,700</b>
<b>Life skills workshops</b>					
	20180704051260	11475222630000 Transport Provided as Part of Departmental Act.	28,600	28,600	28,600
	20180704051345	11475222970000 Non-employees	29,800	29,800	29,800
	20180704050745	11475201220000 Audio-visual Services	3,000	3,000	3,000
	20180704050768	11475201270000 Catering Services	10,600	10,600	10,600
			<b>72,000</b>	<b>72,000</b>	<b>72,000</b>
<b>Educational Excursions</b>					
	20180704050781	11475201270000 Catering Services	15,000	15,000	15,000
	20180704051255	11475222630000 Transport Provided as Part of Departmental Act.	56,500	56,500	56,500
	20191028060811	11475220190000 Consumables: Zero Rated	1,800	1,800	1,800
			<b>73,300</b>	<b>73,300</b>	<b>73,300</b>
<b>Sanitary Ware</b>					
	20180704051067	11475220180000 Standard rated	100,000	100,000	100,000
			<b>100,000</b>	<b>100,000</b>	<b>100,000</b>
<b>TOTAL: FAMILIES AND CHILDREN</b>			<b>601,500</b>	<b>601,500</b>	<b>601,500</b>
<b>EARLY CHILDHOOD DEVELOPMENT</b>					
ECD Grant_Breede Valley	NEW UKEY	11475276075100 Capacity Building and Other	45,000	45,000	45,000
ECD Grant_Witzenberg	NEW UKEY	11475276075100 Capacity Building and Other	10,000	10,000	10,000
ECD Grant_Langeberg	NEW UKEY	11475276075100 Capacity Building and Other	40,000	40,000	40,000
ECD Grant_Drakenstein	NEW UKEY	11475276075100 Capacity Building and Other	55,000	55,000	55,000
ECD Grant_Stellenbosch	NEW UKEY	11475276075100 Capacity Building and Other	50,000	50,000	50,000
			<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
<b>COMMUNITY SUPPORT PROJECT</b>					
Community Support Grant_Breede Valley	NEW UKEY	11475276075100 Capacity Building and Other	87,926	87,926	87,926
Community Support Grant_Drakenstein	NEW UKEY	11475276075100 Capacity Building and Other	153,852	153,852	153,852
Community Support Grant_Langeberg	NEW UKEY	11475276075100 Capacity Building and Other	71,284	71,284	71,284
Community Support Grant_Witzenberg	NEW UKEY	11475276075100 Capacity Building and Other	51,284	51,284	51,284
Community Support Grant_Stellenbosch	NEW UKEY	11475276075100 Capacity Building and Other	35,654	35,654	35,654
			<b>400,000</b>	<b>400,000</b>	<b>400,000</b>
<b>YOUTH</b>					
<b>Youth Camp</b>					
	20180704051273	11475222630000 Transport Provided as Part of Departmental Act.	-	203,100	203,100
	20201104042723	11475201270000 Catering Services	-	9,000	9,000
			<b>-</b>	<b>212,100</b>	<b>212,100</b>
<b>Youth Day</b>					
	20180704051128	11475221490000 Gifts and Promotional Items	10,000	10,000	10,000
	20180704051247	11475222630000 Transport Provided as Part of Departmental Act.	25,000	25,000	25,000
			<b>35,000</b>	<b>35,000</b>	<b>35,000</b>
<b>Top Achievers Awards</b>					
	20180704051123	11475221490000 Gifts and Promotional Items	50,000	50,000	50,000
	20180704051210	11475222470000 Printing, Publications and Books	5,000	5,000	5,000
	20191028060639	11475201530000 Plants, Flowers and Other Decorations	16,450	16,450	16,450
	20180704051388	11475223080000 Hire Charges	120,000	-	-
	20180704050750	11475201220000 Audio-visual Services	10,000	10,000	10,000
	20180704050771	11475201270000 Catering Services	120,000	120,000	120,000
	20180704050812	11475201430000 Interior Decorator	10,550	10,550	10,550
	20180704050847	11475201670000 Stage and Sound Crew	5,000	5,000	5,000

## Annexure "H"

## PROJECTS BUDGET 2021/2022, 2022/2023 &amp; 2023/2024

			BUDGET 2021/2022	BUDGET 2022/2023	BUDGET 2023/2024
	20200109041036	11475200590000 Translators, Scribes and Editors	9,000	9,000	9,000
Career Exhibitions			346,000	226,000	226,000
	20180704051244	11475222630000 Transport Provided as Part of Departmental Act.	68,300	68,300	68,300
	20180704050753	11475201220000 Audio-visual Services	2,600	2,600	2,600
<b>TOTAL: YOUTH</b>			<b>70,900</b>	<b>70,900</b>	<b>70,900</b>
<b>WOMEN</b>			<b>451,900</b>	<b>544,000</b>	<b>544,000</b>
Sexual offence Awareness campaign					
	20180704051243	11475222630000 Transport Provided as Part of Departmental Act.	20,000	20,000	20,000
	20180704050801	11475201270000 Catering Services	29,000	29,000	29,000
	20180704051071	11475220180000 Consumables:Standard Rated	16,000	16,000	16,000
Women's Day Event			65,000	65,000	65,000
	20180704051263	11475222630000 Transport Provided as Part of Departmental Act.	10,000	10,000	10,000
	20180704050709	11475200480000 Outsourced Services:Professional Staff	2,000	2,000	2,000
	20180704050748	11475201220000 Audio-visual Services	750	750	750
	20180704050767	11475201270000 Catering Services	22,940	22,940	22,940
	20180704050849	11475201670000 Stage and Sound Crew	1,200	1,200	1,200
<b>TOTAL: WOMEN</b>			<b>36,890</b>	<b>36,890</b>	<b>36,890</b>
<b>TOTAL: SOCIAL DEVELOPMENT</b>			<b>101,890</b>	<b>101,890</b>	<b>101,890</b>
<b>RURAL DEVELOPMENT</b>			<b>2,370,030</b>	<b>2,462,130</b>	<b>2,462,130</b>
<b>SPORTS, RECREATION AND CULTURE</b>					
Sport, Recreation and culture events					
	20180704051103	11477221430000 Achievements and Awards	116,200	116,200	116,200
	20180704051130	11477221490000 Gifts and Promotional Items	14,600	14,600	14,600
	20180704051258	11477222630000 Transport Provided as Part of Departmental Act.	124,800	144,800	144,800
	20180704050702	11477200370000 Hygiene Services	35,000	35,000	35,000
	20180704050779	11477201270000 Catering Services	150,000	180,000	180,000
	20180704050754	11477201220000 Audio-visual Services	10,000	10,000	10,000
	20180704050845	11477201670000 Stage and Sound Crew	54,000	54,000	54,000
	20180704051056	11477220180000 Consumables:Standard Rated	5,000	5,000	5,000
	20191028061329	11477220190000 Consumables: Zero Rated	2,300	2,300	2,300
			511,900	561,900	561,900
Sport And Rec support grant_Clubs_Witzenberg	NEW UKEY	11477276075200 Capacity Building and Other	25,000	25,000	25,000
Sport And Rec support grant_Clubs_Langeberg	NEW UKEY	11477276075200 Capacity Building and Other	100,000	100,000	100,000
Sport And Rec support grant_Clubs_Stellenbosch	NEW UKEY	11477276075200 Capacity Building and Other	350,000	350,000	350,000
Sport And Rec support grant_Clubs_Breede Valley	NEW UKEY	11477276075200 Capacity Building and Other	125,000	125,000	125,000
Sport And Rec support grant_Clubs_Drakenstein	NEW UKEY	11477276075200 Capacity Building and Other	100,000	100,000	100,000
Cape Winelands Sport Council	NEW UKEY	11477276075200 Capacity Building and Other	200,000	200,000	200,000
Drakenstein General Club	NEW UKEY	11477276075200 Capacity Building and Other	100,000	100,000	100,000
Boland Cricket	NEW UKEY	11477276075200 Capacity Building and Other	500,000	500,000	500,000
Boland Rugby Union	NEW UKEY	11477276075200 Capacity Building and Other	100,000	100,000	100,000
SAFA Capewineland	NEW UKEY	11477276075200 Capacity Building and Other	100,000	100,000	100,000
Cape Winelands Farmworkers Association	NEW UKEY	11477276075200 Capacity Building and Other	50,000	50,000	50,000
			1,750,000	1,750,000	1,750,000
Vlakkie Cricket					
	20190701064021	11477221430000 Achievements and Awards	20,000	20,000	20,000
	20190701063913	11477201270000 Catering Services	30,000	30,000	30,000
	20190701064048	11477222630000 Transport Provided as Part of Departmental Act.	100,000	100,000	100,000
Business Againts Crime			150,000	150,000	150,000
	20180704051111	11477221430000 Achievements and Awards	6,000	6,000	6,000
	20180704051266	11477222630000 Transport Provided as Part of Departmental Act.	51,000	51,000	51,000
	20180704050762	11477201270000 Catering Services	30,000	30,000	30,000
	20180704050846	11477201670000 Stage and Sound Crew	10,000	10,000	10,000
Tug of War			97,000	97,000	97,000
	20190701064020	11477221430000 Achievements and Awards	15,000	15,000	15,000
	20190701064044	11477222630000 Transport Provided as Part of Departmental Act.	100,000	100,000	100,000
	20190701063906	11477201270000 Catering Services	25,000	25,000	25,000
	20190701063927	11477201670000 Stage and Sound Crew	10,000	10,000	10,000
Easter Tournament			150,000	150,000	150,000
	20180704051106	11477221430000 Achievements and Awards	33,320	33,320	33,320
	20180704051267	11477222630000 Transport Provided as Part of Departmental Act.	24,000	24,000	24,000
	20180704050747	11477201220000 Audio-visual Services	20,000	20,000	20,000
	20180704050798	11477201270000 Catering Services	61,000	61,000	61,000
			138,320	138,320	138,320

## PROJECTS BUDGET 2021/2022, 2022/2023 &amp; 2023/2024

## Annexure "H"

			BUDGET 2021/2022	BUDGET 2022/2023	BUDGET 2023/2024
Drama Festival					
	20180704051250	11477222630000 Transport Provided as Part of Departmental Act.	60,000	60,000	60,000
	20180704050834	11477201670000 Stage and Sound Crew	5,200	5,200	5,200
	20190701063910	11477201270000 Catering Services	30,000	30,000	30,000
			<u>95,200</u>	<u>95,200</u>	<u>95,200</u>
Rieldans					
	20190701064047	11477222630000 Transport Provided as Part of Departmental Act.	60,000	60,000	60,000
	20190701063912	11477201270000 Catering Services	20,000	20,000	20,000
	20190701063930	11477201670000 Stage and Sound Crew	20,000	20,000	20,000
			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
<b>TOTAL: SPORTS, RECREATION AND CULTURE</b>			<u><b>2,992,420</b></u>	<u><b>3,042,420</b></u>	<u><b>3,042,420</b></u>
Disabled					
International day for persons with disabilities	NEW UKEY	11477201270000 Catering Services	40,000	40,000	40,000
	NEW UKEY	11477201630000 Transportation	66,000	66,000	66,000
	NEW UKEY	11477201670000 Stage and Sound Crew	10,000	10,000	10,000
Disability Grant_Breede Valley	NEW UKEY	11477261980000 Social Assistance: Disability Grant	31,000	31,000	31,000
Disability Grant_Stellenbosch	NEW UKEY	11477261980000 Social Assistance: Disability Grant	32,000	32,000	32,000
Disability Grant_Drakenstein	NEW UKEY	11477261980000 Social Assistance: Disability Grant	117,000	117,000	117,000
Disabled adult diapers	NEW UKEY	11477220180000 Consumables:Standard Rated (Adult diapers)	100,000	100,000	100,000
			<u>396,000</u>	<u>396,000</u>	<u>396,000</u>
<b>TOTAL: DISABLED</b>			<u><b>396,000</b></u>	<u><b>396,000</b></u>	<u><b>396,000</b></u>
<b>TOTAL: RURAL DEVELOPMENT</b>			<u><b>3,388,420</b></u>	<u><b>3,438,420</b></u>	<u><b>3,438,420</b></u>
<b>TOTAL PROJECTS</b>			<u><b>23,743,987</b></u>	<u><b>22,966,087</b></u>	<u><b>23,106,087</b></u>

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Alexanderstraat 46 Alexander Street  
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STELLENBOSCH  
7599

26 February 2021

For attention: Dr J Leibbrandt

The City Manager  
Drakenstein Municipality  
Berg River Boulevard  
PAARL  
7622

By email: [Johan.Leibbrandt@drakenstein.gov.za](mailto:Johan.Leibbrandt@drakenstein.gov.za)

Sir,

**FINANCIAL ALLOCATION TOWARDS DRAKENSTEIN MUNICIPALITY FOR THE 2021/2022 FINANCIAL YEAR**

1. This communiqué serves as a notification to enable Drakenstein Municipality to include allocations from the Cape Winelands District Municipality in their budget and to plan effectively for the spending of such allocations.
2. The Cape Winelands District Municipality is committed to provide capacity and support for the local municipalities within its area of jurisdiction. Monetary assistance towards dedicated projects is however not a sustainable measure and continued allocations cannot be guaranteed. Additional provision has been made in the 2021/2022 Medium Term Revenue Expenditure Framework for an allocation towards Drakenstein Municipality of **R3 000 000.00 (three million rand)** as part of its 2021/2022 budget.
3. In view of the above-mentioned, it will be highly appreciated that Drakenstein Municipality provides the District Municipality with the final business plans for which the allocation will be utilised. Business plans must be submitted in order to proceed with the transfer. Upon which a concomitant Service Level Agreement (SLA) will be concluded, followed by the relevant allocation in the 2021/2022 financial year.

Yours faithfully



HF PRINS  
MUNICIPAL MANAGER



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12 February 2021

For attention: Mr D Mc Thomas

The Municipal Manager  
Breede Valley Municipality  
Private Bag X3046  
WORCESTER  
6849

By email: [dmcthomas@bvm.gov.za](mailto:dmcthomas@bvm.gov.za)  
[mm@bmv.gov.za](mailto:mm@bmv.gov.za)

Sir,

**FINANCIAL ALLOCATION TOWARDS BREEDE VALLEY MUNICIPALITY FOR THE 2021/2022 FINANCIAL YEAR**

1. This communiqué serves as a notification to enable Breede Valley Municipality to include allocations from the Cape Winelands District Municipality in their budget and to plan effectively for the spending of such allocations.
  2. The Cape Winelands District Municipality intends to provide capacity and support for the local municipalities within its area of jurisdiction. Provision has been made in the 2021/2022 Medium Term Revenue Expenditure Framework for an allocation towards **Breede Valley Municipality of R500 000.00 (five hundred thousand rand)** as part of its 2021/2022 budget.
1. In view of the above-mentioned, it will be highly appreciated that Breede Valley Municipality provides the Cape Winelands District Municipality with the final business plan for which allocation will be utilised. Business plans must be submitted in order to proceed with the transfer. Upon which a concomitant Service Level Agreement (SLA) will be concluded, followed by the relevant allocation in the 2021/2022 financial year.

Yours faithfully



HF PRINS  
MUNICIPAL MANAGER

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12 February 2021

For attention: Dr J Leibbrandt

The City Manager  
Drakenstein Municipality  
Berg River Boulevard  
PAARL  
7622

By email: [Johan.Leibbrandt@drakenstein.gov.za](mailto:Johan.Leibbrandt@drakenstein.gov.za)

Sir,

**FINANCIAL ALLOCATION TOWARDS DRAKENSTEIN MUNICIPALITY FOR THE 2021/2022 FINANCIAL YEAR**

1. This communiqué serves as a notification to enable Drakenstein Municipality to include allocations from the Cape Winelands District Municipality in their budget and to plan effectively for the spending of such allocations.
2. The Cape Winelands District Municipality intends to provide capacity and support for the local municipalities within its area of jurisdiction. Provision has been made in the 2021/2022 Medium Term Revenue Expenditure Framework for an allocation towards **Drakenstein Municipality of R500 000.00 (five hundred thousand rand)** as part of its 2021/2022 budget.
3. In view of the above-mentioned, it will be highly appreciated that Drakenstein Municipality provides the Cape Winelands District Municipality with the final business plan for which allocation will be utilised. Business plans must be submitted in order to proceed with the transfer. Upon which a concomitant Service Level Agreement (SLA) will be concluded, followed by the relevant allocation in the 2021/2022 financial year.

Yours faithfully



HF PRINS  
MUNICIPAL MANAGER

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12 February 2021

For attention: Mr A Everson

The Acting Municipal Manager  
Langeberg Municipality  
Private Bag X2  
ASHTON  
6715

By email: [aeverson@langeberg.gov.za](mailto:aeverson@langeberg.gov.za)  
[mm@langeberg.gov.za](mailto:mm@langeberg.gov.za)

Sir,

**FINANCIAL ALLOCATION TOWARDS LANGEBERG MUNICIPALITY FOR THE 2021/2022 FINANCIAL YEAR**

1. This communiqué serves as a notification to enable Langeberg Municipality to include allocations from the Cape Winelands District Municipality in their budget and to plan effectively for the spending of such allocations.
2. The Cape Winelands District Municipality intends to provide capacity and support for the local municipalities within its area of jurisdiction. Provision has been made in the 2021/2022 Medium Term Revenue Expenditure Framework for an allocation towards **Langeberg Municipality of R500 000.00 (five hundred thousand rand)** as part of its 2021/2022 budget.
3. In view of the above-mentioned, it will be highly appreciated that Langeberg Municipality provides the Cape Winelands District Municipality with the final business plan for which allocation will be utilised. Business plans must be submitted in order to proceed with the transfer. Upon which a concomitant Service Level Agreement (SLA) will be concluded, followed by the relevant allocation in the 2021/2022 financial year.

Yours faithfully



HF PRINS  
MUNICIPAL MANAGER

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12 February 2021

For attention: Ms G Mettler

The Municipal Manager  
Stellenbosch Municipality  
P.O Box 17  
STELLENBOSCH  
7600

By email: [Geraldine.mettler@stellenbosch.gov.za](mailto:Geraldine.mettler@stellenbosch.gov.za)  
[municipal.manager@stellenbosch.gov.za](mailto:municipal.manager@stellenbosch.gov.za)

Madam,

**FINANCIAL ALLOCATION TOWARDS STELLENBOSCH MUNICIPALITY FOR THE 2021/2022 FINANCIAL YEAR**

1. This communiqué serves as a notification to enable Stellenbosch Municipality to include allocations from the Cape Winelands District Municipality in their budget and to plan effectively for the spending of such allocations.
2. The Cape Winelands District Municipality intends to provide capacity and support for the local municipalities within its area of jurisdiction. Provision has been made in the 2021/2022 Medium Term Revenue Expenditure Framework for an allocation towards **Stellenbosch Municipality of R500 000.00 (five hundred thousand rand)** as part of its 2021/2022 budget.
3. In view of the above-mentioned, it will be highly appreciated that Stellenbosch Municipality provides the Cape Winelands District Municipality with the final business plan for which allocation will be utilised. Business plans must be submitted in order to proceed with the transfer. Upon which a concomitant Service Level Agreement (SLA) will be concluded, followed by the relevant allocation in the 2021/2022 financial year.

Yours faithfully



HF PRINS  
MUNICIPAL MANAGER

**OFFICE OF THE MUNICIPAL MANAGER**



**CAPE WINELANDS DISTRICT**  
MUNICIPALITY • MUNISIPALITEIT • UMASIPALA

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NAVRAE/ENQUIRIES/IMIBUZO:  
TELEFOON/TELEPHONE/UMNXEBA:  
FAKS/FAX/iFEKSI:  
E-POS/E-MAIL/iE-MAIL:  
U VERW/YOUR REF/iREF YAKHO:  
ONS VERW/OUR REF/iREF YETHU:

HF PRINS  
021-888 5272 / 021-888 5130  
021-887 3451  
[mm@capewinelands.gov.za](mailto:mm@capewinelands.gov.za)  
2/3/1/1  
5/15/1/3/1

Alexanderstraat 46 Alexander Street  
☒ 100  
STELLENBOSCH  
7599

12 February 2021

For attention: Mr D Nasson

The Municipal Manager  
Witzenberg Municipality  
P.O. Box 44  
CERES  
6835

By email: [david@witzenberg.gov.za](mailto:david@witzenberg.gov.za)

Sir,

**FINANCIAL ALLOCATION TOWARDS WITZENBERG MUNICIPALITY FOR THE 2021/2022 FINANCIAL YEAR**

1. This communiqué serves as a notification to enable Witzenberg Municipality to include allocations from the Cape Winelands District Municipality in their budget and to plan effectively for the spending of such allocations.
  2. The Cape Winelands District Municipality intends to provide capacity and support for the local municipalities within its area of jurisdiction. Provision has been made in the 2021/2022 Medium Term Revenue Expenditure Framework for an allocation towards **Witzenberg Municipality of R500 000.00 (five hundred thousand rand)** as part of its 2021/2022 budget.
1. In view of the above-mentioned, it will be highly appreciated that Witzenberg Municipality provides the Cape Winelands District Municipality with the final business plan for which allocation will be utilised. Business plans must be submitted in order to proceed with the transfer. Upon which a concomitant Service Level Agreement (SLA) will be concluded, followed by the relevant allocation in the 2021/2022 financial year.

Yours faithfully



HF PRINS  
MUNICIPAL MANAGER

## COMMUNITY DEVELOPMENT AND PLANNING SERVICES

### A. MUNICIPAL HEALTH

#### 1. WATER AND SANITATION SUBSIDIES



**MEMORANDUM TO : MUNICIPAL MANAGER**

**MEMORANDUM FROM : MRS KD ESAU  
ENVIRONMENTAL HEALTH PRACTITIONER-  
WATER & SANITATION PROJECT MANAGER**

**REFERENCE NUMBER : 17/2/3**

**DATE : 16 NOVEMBER 2020**

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#### **WATER AND SANITATION SUBSIDIES**

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The attached list, as per Municipal areas, contained applications for subsidies received for the subsidisation of toilets, bathroom and provision of running water in worker's homes on farms. The availability of the subsidy the Cape Winelands District Municipality offer to landowners are presented during routine inspections by the Environmental Health Practitioner on farms, where there is a need to improve the living conditions of the relevant workers houses.

Applications are evaluated by the Environmental Health Practitioner within the standard of sanitation and water supply to homes and placed on the priority list taking the need for improvements into account.

The value of the applications received exceeded the available funds as budgeted, and therefore only a portion of the applications for 2021- 2022 can be recommended. If the subsidy granted to an applicant cannot be used by the farm in question, whether due to financial or other operational circumstances, that amount need to be transferred to the subsequent applicant / applicants on the priority list. This procedure is desirable to ensure that the available subsidy funds are use efficiently.

**KD ESAU  
ENVIRONMENTAL HEALTH PRACTITIONER  
PROJECT MANAGER  
for MR P. WILLIAMS EXECUTIVE DIRECTOR: COMMUNITY**

## DEVELOPMENTAL AND PLANNING SERVICES

## BREEDE VALLEY AREA 2021/2022

APPLICATIONS									RECOMMENDATION					
NR	OWNER AND PROPERTY	WATER IN KITCHEN	BATHROOM WITH FLUSH SYSTEM	ONLY WATER TOILET	VIP TOILET	ELECTRICITY	WARM WATER	TOTAL APPLICATIONS VAT INCLUDED	WATER IN KITCHEN	BATHROOM WITH WATER BORN	ONLY WATER TOILET	VIP TOILET	TOTAL	PROGRESSIVE TOTAL VAT INCLUDED
1.	J.W. PIETERSE POSBUS 189 RAWSONVILLE 6845 GROENVLEI	1	4					R30 000	1	4			R30 000	
2.	L. NEETHLING POSBUS 726 WORCESTER 6859 DE GOEDE HOOP		5					R35 000		5			R35 000	
3.	E.G.H. MEYER ALBLON FARM TOUWSRIVIER 6880 ALBLON FARM	1	2	2	1			R25 000	1	2	2	1	R25 000	
4.	C. MARAIS POSBUS 71 BREERIVIER 6858 ARBEIDSVREUGD		2					R14 000		2			R14 000	
5.	P.D. DU TOIT (TIPPELS BOERDERY) POSBUS 113 RAWSONVILLE 6845 KLIPDRIFT	2	2					R18 000	2	2			R18 000	
6.	J.A. STOFBERG POSBUS 19 GOUDINI-WEG 6856 ORLEANS		1	1				R10 000		1	1		R10 000	
7.	H. VILJOEN POSBUS 172 DE DOORNS 6875 LEEUVKOP BOERDERY	10	1		1			R30 000	10	1		1	R30 000	
8.	J.C. RABIE POSBUS 85 DE DOORNS 6875 NONNA		6					R42 000		6			R42 000	
9.	R. DU TOIT POSBUS 270 WORCESTER 6849 SOLITAIRE	6	6	6				R72 000		6			R42 000	
10.	J.W. PIETERSE POSBUS 189 RAWSONVILLE		1					R7 000		1			R7 000	

	6845 REMHOOGTE												
11.	P.J.M. VAN RENSBURG POSBUS 38 GOUDINI-WEG 6856 SANDRIVIER		2				R14 000		2			R14 000	
12.	J.W. PIETERSE POSBUS 189 RAWSONVILLE 6845 WYSERSDRIFT	1	2				R16 000	1	2			R16 000	
13.	F. NAUDE POSBUS 308 DE DOORNS 6875 NAUDESIA		2				R14 000		2			R14 000	
14.	W. DU PLESSIS POSBUS 1040 WORCESTER 6850	7					R14 000	7				R14 000	
15.	P.J.M. VAN RENSBURG POSBUS 38 GOUDINI-WEG 6856 MORGENROOD		2				R14 000		2			R14 000	
	<b>TOTAL</b>											<b>R325 000</b>	



# LANGEBERG GEBIED \ AREA

Community Development and Planning Services Departments: 173 J LIST for 2021/22

NR	OWNER AND PROPERTY	APPLICATIONS						RECOMMENDATION						
		WATER IN KITCHEN	BATHROOM WITH FLUSH SYSTEM	ONLY WATER TOILET	VIP TOILET	ELECTRICITY	WARM WATER	TOTAL APPLICATIONS VAT INCLUDED	WATER IN KITCHEN	BATHROOM WITH WATER BORN	ONLY WATER TOILET	VIP TOILET	TOTAL	PROGRESSIVE TOTAL VAT INCLUDED
1.	A BRÖCKER DREW BONNIEVALE	2	2						2	2			R18 000.00	
2.	INDIGO FRUIT FARMING PTY LTD ZANDVLIET ESTATE ASHTON	2 4	24						5	5			R 45 000.00	
3.	G.SMUTS DOORNBOSCH, BONNIEVALE			2	1						2	1	R 9 000.00	
4.	BERMADA BOERDERY – DE HOEK AGTERKLIPHOOGTE ROBERTSON	2	2						2	2			R 18 000.00	
5.	DUPIE BOERDERY TRUST SANDLEEGTE MONTAGU	4	4						4	4			R 36 000,00	
6.	PIETER KRIEL, KONINGSRIVIER MCGREGOR	4	4						4	4			R 36 000,00	
7.	W DU PLESSIS BOSCHRIVIER MONTAGU	2	2						2	2			R18 000.00	
8.	GF VAN DER WESTHUIZEN WOLVENDRIFT BONNIEVALE		2		2					2		2	R20 000.00	
9.	B CADLE OLIFANTSDOORN MCGREGOR	5	1						5	1			R17 000.00	
10.	E. BRUWER GOEDEMOED UITNOOD ROBERTSON	1	1						1	1			R 9 000.00	
11.	A MYBURGH KEURKLOOF ROBERTSON	2	2						2	2			R18 000.00	
12.	PB KRIEL TAKKAP MCGREGOR	4	4						4	4			R 36 000.00	
13.	E. BRUWER MONT BLOIS ROBERTSON	4	4						4	4			R 36 000.00	
14.	L DE WET VERGENOEG ROBERTSON	1	1			1			1	1		1	R 9 000.00	
	<b>TOTAL</b>												<b>R 307 000</b>	

**DRAKENSTEIN GEBIED \ AREA**

APPLICATIONS								RECOMMENDATION						
NR.	OWNER AND PROPERTY	WATER IN KITCHEN	BATHROOM WITH FLUSH SYSTEM	ONLY WATER TOILET	VIP TOILET	ELECTRICITY	WARM WATER	TOTAL APPLICATIONS VAT INCLUDED	WATER IN KITCHEN	BATHROOM WITH WATER BORN	ONLY WATER TOILET	VIP TOILET	TOTAL	PROGRESSIVE TOTAL VAT INCLUDED
1.	DANIE ROSSOUW VRYGUNS FARM VRYGUNS ROAD AGTER-PAARL PAARL	13	8						5	5			R45 000	
2.	SP BASSON NUWEDRIF FARM NIEUWEDRIFT ROAD PAARL	9	9						5	5			R45 000	
3.	H. LE ROUX ROOIHEUWEL FARM UPPER- HERMON ROAD WELLINGTON	12							12				R24 000	
4.	CG HERBST LA BOROUX FARM UPPER HERMON ROAD WELLINGTON	1							1				R2 000	
	<b>TOTAL</b>												<b>R116 000</b>	

# STELLENBOSCH GEBIED \ AREA

Community Development and Planning Services Departments: 173 J LIST for 2021/22

APPLICATIONS		RECOMMENDATION										
NR.	OWNER AND PROPERTY	WATER IN KITCHEN	BATHROOM WITH FLUSH SYSTEM	ONLY WATER TOILET	VIP TOILET	ELECTRICITY	SOLAR WARM WATER UNIT	TOTAL APPLICATIONS VAT INCLUDED	WATER IN KITCHEN	BATHROOM WITH WATER BORN	TOTAL	PROGRESSIVE TOTAL VAT INCLUDED
1.	J.H. JOUBERT KOELENHOF FARM KOELENHOF STELLENBOSCH	4	4				4		4	4	R36 000.00	
	<b>TOTAL</b>										<b>R36 000.00</b>	

# WITZENBERG GEBIED \ AREA

Community Development and Planning Services Departments: L7 3 J LIST for 2021/22

APPLICATIONS													RECOMMENDATION	
NR.	OWNER AND PROPERTY	WATER IN KITCHEN	BATHROOM WITH FLUSH SYSTEM	ONLY WATER TOILET	VIP TOILET	ELECTRICITY	SOLAR WARM WATER UNIT	TOTAL APPLICATIONS VAT INCLUDED	WATER IN KITCHEN	BATHROOM WITH WATER BORN	ONLY WATER TOILET	VIP TOILET	TOTAL	PROGRESSIVE TOTAL VAT INCLUDED
1.	DEETLEFS HILLCREST FARMS	2	2						2	2			R18 000	
2.	CRISPY FARMING VREELAND	5	5						5	5			R45 000	
3.	CRISPY FARMING KLEIN PRUISE	5	5						5	5			R45 000	
4.	BOKKEVELD NURSERY PARTNERSHIP BOSRIVIER	2	2	2					2	2			R24 000	
5.	T HANEKOM KUNJE	7	7	4					1	6			R44 000	
6.	CRISPY FARMING EUREKA	5	5						5	5			R45 000	
7.	CRISPY FARMING COSHLA	5	5						5	5			R45 000	
8.	DELMEN BOERDERY PTY LTD KLEIN AVONTUUR	2	2	9					2	2	9		R45 000	
9.	DU TOIT AGRI PRODUKSIE WES-KAAP, KROMFONTEIN	40	40						5	5			R45 000	
10.	CRISPY FARMING MFULENI	5	5						5	5			R45 000	
11.	CRISPY FARMING LA ROCHELLE	5	5						5	5			R45 000	
	<b>TOTAL</b>												<b>R446 000</b>	

**2021 – 2022: HOT SPOTS (DRY SANITATION)****BENEFICIARIES FOR SANITATION  
BEGUNSTIGDES VIR NOOD SANITASIE**

<b>LANGEBERG</b>			
<b>PREMISES</b>	<b>OWNER</b>	<b>ADDRESS</b>	<b>TOTAL VIP'S</b>
Keurkloof Farm Robertson	Annerie Myburgh	Keurkloof Farm Robertson	3

**2021 – 2022: HOT SPOTS (DRY SANITATION)****BENEFICIARIES FOR SANITATION  
BEGUNSTIGDES VIR NOOD SANITASIE**

<b>DRAKENSTEIN</b>			
<b>PREMISES</b>	<b>OWNER</b>	<b>ADDRESS</b>	<b>TOTAL VIP'S</b>
Kambrosig 10 Mfosola Farm Wellington	Mnr De Wet Burger	De Wet Burger Mfosola Farm Oakdene Road Wellington	10

**2021 – 2022: HOT SPOTS (DRY SANITATION)****BENEFICIARIES FOR SANITATION  
BEGUNSTIGDES VIR NOOD SANITASIE**

<b>BREEDE VALLEY</b>			
<b>PREMISES</b>	<b>OWNER</b>	<b>ADDRESS</b>	<b>REFURBISHMENT OF SANITATION FACILITIES</b>
20 Arendse Street Roodewal Worcester	MR/MS DJ Adler (Boedel Wyle)	20 Arendse Street Roodewal Worcester	1

## B. RURAL AND SOCIAL DEVELOPMENT

### 1. EARLY CHILDHOOD DEVELOPMENT FUNDING SUPPORT 2021/2022 BREEDE VALLEY

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Siphumelele Educare Centre	Corner Of Africa and Mtwazi Road, Worcester, Zweekhemba, 6852	Valencia Asanda Sibeko 0233452240/ 0710415413 asandasibekoo@gmail.com	Equipment for ECD Centre (staff training)	R10 000	R 5000.00
2	Cuppy Cake Play Group	106 Sampson Street Riverview, Worcester, 6850	Hilery Camfer 0846282973 Hcamfer7@gmail.com	ECD Equipment, first aid kit and training	R15 000	R 5000.00
3	Sinethemba Care Centre	NB 53A New Mandela, Zweekhemba, Worcester, 6852	Brenda Silo 0782953374 Brenda.siko@gmail.com	ECD Equipment, staff training and building capacity	R9 000	R 5000.00
4	Zanokhanyo Pre-School	47 Mngcunube Avenue, Zweekhemba, Worcester, 6852	Mrs. E.T Ndamoyi 0233454086/ 0835899683 Nobanzindamoyi02@gmail.com	ECD Equipment, staff capacity building and Covid 19 PPE's	R30 000	R 5000.00
5	Masikhule Pre-School	43 Ngulube Street, Zweekhemba, Worcester, 6852	Elizabeth Gevan 0735424743 www.gevansonwabo7@gmail.com	ECD educational toolkits	R15 000	R 5000.00
6	Klein Handtjies Playgroup	Kleinberg Street 11, Hexpark, Worcester, 6850	Lydine Lewis 0824236728 Kleinhandtjies.06@gmail.com	ECD Equipment, computer courses and covid 19 PPE's	R17 500	R 5000.00
7	Babbal & Krakkel	67 Van Hyssteenlaan, Esselenpark, Worcester, 6850	Susan Preins 0607408535 Susanprins31@gmail.com	ECD Equipment and staff capacity building	R17 000	R 5000.00
8	Little Buddies	Woonstel Q-6, Riverview, Worcester, 6850	Eleanor Ernest 0618098640 Eleanore Ernest11@gmail.com	Staff capacity building and training	R12 000	R 5000.00
9	Vrollke Gesiggies	Woonstel K-3, Riverview, Worcester, 6850	Jaclyn Fredericks 0233477927/ 067777927	Staff capacity building and equipment	R12 000	R 5000.00

			Jaclynfredericks53@gmail.com		
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### DRAKENSTEIN

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Makwenzeke educare centre	3438 Bishop Crescent Langabuya Mbekweni Paarl 7626	Cynthia N. Dantile 073 630 9886/073 343 0950 <a href="mailto:3438langabuyambekeweni@gmail.com">3438langabuyambekeweni@gmail.com</a>	Proper shelter for children, table chairs, enough toilets, Stove, cupboards and fridge, plastic plates, plastic spoons, Stationary, toys and mattresses food parcels,PPE, laptop,3in1 printer	R90 000	R 5000.00
2	Sunrise educare	29961 Zonwabele Street, Drommedaries Mbekweni Paarl 7626	Zameka Julia Siko 079 575 8705 <a href="mailto:Zamekajulia4@gmail.com">Zamekajulia4@gmail.com</a>	Purchase for building, ink for computer, Buy mattresses, Administration	R60 000	R 5000.00
3	Siyanda educare Centre	3453 Pinzi Street Mbekweni Paarl 7626	Bongi Vanana 073 676 8828 <a href="mailto:vananabongi@gmail.com">vananabongi@gmail.com</a>	Salaries, Office equipment and Administration, Nutrition, Learning Material, School equipment(plates, spoons, mattresses, tables)	R58 000	R 5000.00
4	Soetbly Dagsorg	81 Tink Tinkie Street Amstelhof Paarl-Oos 7646	Marilyn Lewis 084 408 6177 <a href="mailto:Marilynlewis294@gmail.com">Marilynlewis294@gmail.com</a>	Purchase for educational resources, Outdoor equipment, food	R30 000	R 5000.00

5	Kathy's Educare and Pre-primary School	14 School Street Newton Wellington 7655	Chantal Julius 021-8733487 /073 398 4644 <a href="mailto:chntjulius@gmail.com">chntjulius@gmail.com</a>	Purchase for educational resources puzzles, blocks, mats, stationary, mattresses, blankets, tables and chairs. Food	R30 000	R 5000.00
6	Little Stars Kleuterskool	2 Vrede street Newton Wellington 7655	Jouwenen Le Cordeur 083 407 7481/021- 8793170 <a href="mailto:jouwenen@gmail.com">jouwenen@gmail.com</a>	Educational equipment, computer , laptop, copier and printer	R20 000	R 5000.00
7	Sinal Home Base	4253 khwezi Street Project 2 Mbekweni Paarl	Ethel Gwagwana	Purchase for educational toys, outdoor play, office equipment and kitchen equipment	R5 000	R 5000.00
8	Silukhanyo educare Centre	3217 Pinzi street Mbekweni Paarl 7626	Ntombizandile Cynthia Mngcongela 072 727 9651 <a href="mailto:Cynthiamngcongela@gmail.com">Cynthiamngcongela@gmail.com</a>	Purchase for food parcels, air condition, Geyser , Printer 3in1, Laptop, salaries including volunteers	R80 000	R 5000.00
9	Saron Educare Centre	Pastorie Street Saron 6812	Henryhett Landers 023-2400240/ 076 235 8327 <a href="mailto:saroneducare@gmail.com">saroneducare@gmail.com</a>	<b>Capacity building training:</b> Transport, refreshments <b>Paediatric first aid Training:</b> Transport, refreshments <b>Fire &amp; Evacuation Training:</b> Transport, refreshments	R30 000	R 5000.00
10	Huis Andrew Murray Child & Youth Care Centre	c/o Blouvllei & Willem Basson Road, Uitsig, Wellington, 7654	Karen Petersen 021-873 3834/083 234 8875 <a href="mailto:karen@andrewmurray.org.za">karen@andrewmurray.org.za</a>	Purchase for nutrition and education	R40 000	R 5000.00
11	Little flower educare	27 Mfuleni Street New Rest Wellington 7655	Abongile Cekiso 074 607 7689 <a href="mailto:Abocekiso.ac@gmail.com">Abocekiso.ac@gmail.com</a>	Purchase for equipment, material, office equipment and safety kit	R32 500	R 5000.00



**LANGEBERG**

<b>Nr</b>	<b>Name of Organisations</b>	<b>Address</b>	<b>Contact Details</b>	<b>Focus Area</b>	<b>Amount Requested</b>	<b>Amount Recommended</b>
1	Warmbron Pre-primer	2 Boesaksstraat Montagu	Dinah Pekeur 0236142244 Warmbron@montaguwireless.co.za	Food, handworks, arts and crafts, jumping castle, stationary, facilitation fees to presenters	R30 000	R 5000.00
2	Bonnie People Project	Ou Kampong, forest Street Extension Boekenhoutskloof BOnnievale	Sue-Allen Brandt 0713620156 Suecoffe.brandt@gmail.com	First aid level 1, transport for the training	R8200	R 5000.00
3	Teletubbies Creche	New Cross Str Happy Valley Bonnievale	Lillian Pawuli 0791997176	First aid training ,transport for the training	R5200	R 5000.00
4	Phakamani Creche	Kalase Str Zolani Ashton	Cynthia selani 023615269/0714796967 Bsteyn 47@gmail.com	Food, Municipal costs, salaries wages, insurance	R400 000	R 5000.00
5	Lingelihle care centre	2 Vulindlela Str Nkqubela Location Robertson	Lucy Mase 0781423833 Lucymase 1943@gmail.com	Electricity, rent, food, stationary, educational toys, cleaning material and equipment	R20 000	R 5000.00
6	Kapteinjies Dagsorg	Drienes Rivier Angora Bonnievale	Charmaine Wawini 0818197810 kapteinjies@vinet.co.za	First aid training ,transport for the training	R7200	R 5000.00
7	Little Stars daycare centre	8 Ngonyama Str Nkqubela Robertson	Winfred Gceba 0615890285 gcebawinnifred@gmail.com	Transport costs, stationary and printing ,Educational material, operational costs, training	R196,100.00	R 5000.00
8	Likhoni langa care centre	91 Hani Str Nkqubela Robertson	Andiswa Mabhoko 0795567970/0834125980 amabhoko@gmail.com	Staff training, educational equipment	R30 000	R 5000.00

## WITZENBERG

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Vrolike Vinkies Pre-Primary Educare Centre	The Island Resort Barlinka Ceres 6835	Andeline Coetzee 023 3161292/078 7375186 <a href="mailto:vrolikevinkies@telkomsa.net">vrolikevinkies@telkomsa.net</a>	ECD Equipment for educational outings, home schooling assistance & skills programme assistance	R30 000	R 5000.00
2	Zanokhanyo Enrichment Centre	Station road 7 Chris Hani Tulbagh 6820	France Mbam 071 9630019 <a href="mailto:mbamzukisani@gmail.com">mbamzukisani@gmail.com</a>	ECD Equipment purchase wood material, stove, uniforms and also to pay transport	R40 000	R 5000.00

## STELLENBOSCH

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Yolies Creche	Zone 0 233, Bassie Street, Khayamandi, Stellenbosch, 7600	Yoliswa Nqayi 081 053 6142 <a href="mailto:Yoliesnkqayi@gmail.com">Yoliesnkqayi@gmail.com</a>	ECD Equipment	R1000	R 5000.00
2	Umthombo Wemfundo Educare	24 Sesihlanu Street Khayamandi Stellenbosch 7600	Noluthando Mirriam Magwa 072 409 6984 <a href="mailto:Umthombo2020@gmail.com">Umthombo2020@gmail.com</a>	Purchase of educational equipment's and build one more classroom.	R150 000	R 5000.00
3	The Pebbles Project Trust	Pebbles Project Head Office Villiera Wine Farm Cnr of the R101/ R304 Koelenhof Stellenbosch 7650	Marileze Buys 021 865 1018/ 083 208 6074 <a href="mailto:marileze@pebblesproject.co.za">marileze@pebblesproject.co.za</a>	Contribution towards social worker salary and towards parents workshops	R100 000	R 5000.00

4	Dwarsriver Valley Initiative t/a Aitsa After Care Centre's	Kylemore Sports Grounds Skool Street Kylemore 7601	Mariejje Steyn 082 337 6242 Mariejje.steyn@gmail.com	Educational stationery and equipment	R30 000	R 5000.00
5	Phakamani Creche	N27 7 <sup>th</sup> Avenue Kayamandi Stellenbosch 7600	Cordelia Mosibunge 079 274 8014/078 620 1944 piwokazimosibunge@gmail.com	Groceries, photocopy machine, educational toys, stove, stationery, paint, printing machine and graduation	R30 100	R 5000.00
6	Noxolo Educare	L9 mjanjana street Kayamandi Stellenbosch 7600	Nitombekhaya Landu 083 974 3285 ntombekayalandu@gmail.com	Mattresses, blankets, cleaning equipment's, chairs, tables and educational toys	R10 000	R 5000.00
7	Ukusiza Creche	2662 Thubelitsha Kayamandi Stellenbosch 7600	Monica Nqwita 061 043 0286 monicanqwita@gmail.com	Electricity box and yard	R10 000	R 5000.00
8	Umtha Wemfundo Educare Creche	1860 Snake Valley Kayamandi Stellenbosch 7600	Nitombizanele Mvutho 074 691 6417 Zanelemvutho8@gmail.com	Building plan, big gate, building material and PPE's	R20 000	R 5000.00
9	Happiness Kideo Educare	764 Long Street Kayamandi Stellenbosch 7600	Zukelwa Ambrocia Cungwa 083 565 8936 cungwaz@gmail.com	Security gates, jungle gyms, baby cots, artificial grass, foam mats, deep freezer, pots, dishes, locked cabinets, office desks, computer and cd tapes. Blankets, sheets, heaters, fans and t v.	R42 240	R 5000.00
10	Thanduxolo Daycare	N36 7 <sup>th</sup> Avenue Kayamandi Stellenbosch 7600	Bulelwa Mbaqa 079 129 7739 thanduxolodaycare@gmail.com	Maintenance, furniture, equipment's and educational payments	R84 800	R 5000.00

**Total: 40**

**Budget: 200 000**

## 2. COMMUNITY SUPPORT FUNDING SUPPORT 2021 / 2022

## BREEDE VALLEY

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Famsa Boland Overberg	87 Tulbagh Street, Worcester, 6849	Mechelle Liebenberg 0233475231/ 0826244667 famsaworc@telkomsa.net	Marketing material, food parcels and sanitary products	R30 000	R12 821.00
2	Letterhead of Unmask Drug Abuse & HIV/AIDS	Flat J-04, Roodewal, Worcester, 6850	Mr. Danzil Johein Willimse 0649127429 Unmaskdrugabusepo7@gmail.com	Training and toolkits	R11 700	R 11 000.00
3	Kleinbegin Diensentrum Vir Bejaardes	Breeriviersingel 11, Worcester, 6850	Beulah Vlok 0722635200/ 0233424352 beulahvlok@gmail.com	Community support program funding	R20 950	R12 821.00
4	Nonkululeko Aged Service Centre	46 Boysane Avenue, Zwelethemba, Worcester, 6852	N.F Matross 0736555521 nmatross@gmail.com	Community support training equipment's, PPE's and safety and security	R25 000	R12 821.00
5	Provision Prosper Foundation	8 Glenn Crescent, Bergsig, Worcester, 6850	Angelique Laverne Hofsta 0614736807 Alhofsta1@gmail.com	Community support program funding	R45 000	R12 821.00
6	FASfacts Western Cape	1 Baring Street, Worcester, 6850	Francois Grobbelaar 0233427000/ 0231000705/ 0828007313 francois@FASfacts.org.za	Community support program goody bags	R30 000	R12 821.00
7	Orchard Primary School	Chris Hani Drive, Sunnyside, Orchard, De Doorns, 8670	Danver Clarence Olsen 0233548840/ 0824956562 Olsen.danver@gmail.com	Community support toolkits, meals, transport and accommodation	R180 000	R12 821.00

## DRAKENSTEIN

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Badisa Saron Gemeenskapsdiens	Main Road 6812 P.O.Box 6 6812 Saron	Karoline September 023 - 2400822/072 642 3384 <a href="mailto:badisasarongem@gmail.com">badisasarongem@gmail.com</a>	Training to 20 volunteers, Refreshments, Transport, Administration cost, Venue, 16 Days of activism for violence against women and child abuse	R30 000	R12 821.00
2	Percy Bilton Service Centre	Pastorie Street 6812 Saron	Karen Smith 023-2400900/072 231 8374 <a href="mailto:pbd.badisa@gmail.com">pbd.badisa@gmail.com</a>	Active ageing programmes Awareness programmes	R25 000	R12 821.00
3	Help and Health Feeding Project	F77 Freedom Street Mbekweni Paarl 7626	Violet Noncedile Kota 078 130 5386	Laptop, Wi-Fi, telephone, screening & Copy machine faxing papers, pens, pencil, rubber, furniture, desk & Chairs	R20 000	R12 821.00
4	Craig's Angels Foundation	Suite 401,4 <sup>th</sup> Floor The Towers c/o Lady Grey & Main Road Paarl	Chris Kilowan/ Alvira Kleinhans 021-862 2230/061 531 2965/076 470 3164 <a href="mailto:craigsangelsfoundation@gmail.com">craigsangelsfoundation@gmail.com</a> <a href="mailto:om_rusthof@telkomsa.net">om / rusthof@telkomsa.net</a>	<b>Current:</b> Monthly support groups, Annual Woman's Day function, Annual year-end function. <b>Future:</b> Maintain current Activities <b>Additions:</b> Quarterly craft sessions, Care packs(for newly diagnosed members), Food parcels	R80 000	R12 821.00
5	Nehemia Development Centre	25 Schwartz Street, Wellington 7655	Mr. Joseph Williams 021 864 1001 /078 124 0828 <a href="mailto:Prestigetraging1@gmail.com">Prestigetraging1@gmail.com</a> / <a href="mailto:nehmdevel@gmail.com">nehmdevel@gmail.com</a>	Facilitators fees, Venue hiring for training, stationary, manuals, workbooks and Catering	R50 000	R12 821.00

6	Sarah Soup Kitchen	2c Ribbok Street New Orleans Paarl 7646	Sarah Louw 083 548 6619 <a href="mailto:sarahsoupkitchen@gmail.com">sarahsoupkitchen@gmail.com</a>	Stove, Deep freezer, Post & telecommunications	R730 000	R12 821.00
7	Lanquedoc Waterblommiejies Klub	2 Vygie Street Lanquedoc Groot Drakenstein 7680	Aubrey Adams 073 260 9673 <a href="mailto:Waterblommiejies48@gmail.com">Waterblommiejies48@gmail.com</a>	1x sewing machine 200x wool & material Sewing Material(cotton)	R30 000	R12 821.00
8	Fish Haven Youth Development	Van Wyksvleiweg 6 Van Wyksvlei Wellington 7655	Jeffrey Fisher 062 025 9232 <a href="mailto:Jeffreyfisher2767@gmail.com">Jeffreyfisher2767@gmail.com</a>	<b>Learners:</b> golf equipment-start up kids, Golf attires, lunch boxes, membership fee, Transport <b>Staff Honorium:</b> Coaching, management for 6 month. <b>Office Equipment:</b> Desk top Pc, Printer, Laptop, Office Desk, Wi-Fi	R436 560	R12 821.00
9	New Season Family Worship Centre SA	41 May Avenue Van Wyksvlei Wellington 7655	Adrian Agenbach 0726832800 <a href="mailto:Nsfwc11@gmail.com">Nsfwc11@gmail.com</a> / <a href="mailto:eddie.agebach@gmail.com">eddie.agebach@gmail.com</a>	Equipment for skills program, Material for skills program, Services to families, Venue Hire, Facilitation Fees, Feeding Scheme Project	R40 000	R12 821.00
10	Badisa Wellington	Happy Toddler Centre 1 Mintoor Street Wellington 7655	Jodie Adams 021 873 4274 <a href="mailto:Jodiea.badisa.well@gmail.com">Jodiea.badisa.well@gmail.com</a>	Project material, Post & telecommunication(including marketing) , Petrol & Transport, Venue Cost, Facilitators, Equipment, Stationary, Refreshments	R30 000	R12 821.00
11	Badisa Paarl	27 Cecilia Square Cecilia Street Paarl 7646	May-louise Van Rooyen 021 870 1697/079 374 6970 <a href="mailto:badisapaarl@gmail.com">badisapaarl@gmail.com</a>	Project material, Post & telecommunication(including marketing) , Petrol & Transport, Venue Cost, Facilitators, Equipment, Stationary, Refreshments	R30 000	R12 821.00

12	GOLD youth Development organisation	26 newman street Klein nederburg paarl	Chantel harrendover/luyanda mbi 021 685 5038/078 505 5708 <a href="mailto:chantel@goldyouth.org">chantel@goldyouth.org</a> <a href="http://goldyouth.org">@goldyouth.org</a>	Accommodation for 90 pear educaters, 9 facilitators, 1 site coordinator	R30 000	R12 821.00
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### LANGE BERG

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount recommended
1	Robertson Bejaarde Klub	Paul kruger street Robertson	Irene Pretorius 0660292519/0721754914 robertsonbejaardesklub@gmail.com	Arts& crafts, wood work, health& fitness, educational programs, needle project, gardening	R30 000	R12 821.00
2	Vergesig Primere skool	Jasmynstraat Panorama Robertson	Jonita Philander 0236263839/0764240643 Vergesig.comb@wcgschool.gov.za	Transport, catering and sport event	R89 500	R12 821.00
3	Joseph Matwa residential facility	34 Burwana str Nkqubela Robertson	Lulama nendtsa 0785566482	Insurance, PPE clothing, groceries, stationary, fuel, repairs and maintenance, water & electricity	R92 506. 29	R12 821.00
5	Social Transformation action defined	11 Milano office park Plein strr durbanville	Stacey Dooley-jones 0219797289/0825548831 stacey@standaction.co.za	Provision of a mobile community based professional; register drug and alcohol treatment services, prevention and awareness harm reduction training to community members	R2,233,000	R 20 000.00

6	The breede Centre Trust	42 Church str McGregor	Katleen Verschoore 0236251930/0727506186 Youth.coordinator@breedecentre.co.za	Facilitator, Parent handbook-print, data/airtime/Refreshments, rent, water, electricity, printing, stationary, administration	R40 000	R12 821.00
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## WITZENBERG

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Tandfontein Primary School	PO Box 42 Tandfontein Farm Koue Bokkeveld 6836	Brendan De Klerk 023 004 044 1/073 8100713 <a href="mailto:bielo007@gmail.com">bielo007@gmail.com</a>	Purchase for transport, food & accommodation	R41 500	R12 821.00
2	Ceres Dienssentrum	36 Lyell Street Ceres 6835	Basil de Wee 023 3122308/0797085752 <a href="mailto:huispieterstrauss@gmail.com">huispieterstrauss@gmail.com</a>	Purchase for catering, transport, t-shirts, entertainment and venue.	R30 000	R12 821.00
3	Wolseley Service Centre	12 Vincent Street Wolseley 6830	Marian Booysen 078 391 4173 <a href="mailto:Marian.booyesen.dienssentrum@gmail.com">Marian.booyesen.dienssentrum@gmail.com</a>	Purchase for catering, transport, venue, entertainment, administration & fees for guest speakers	R30 000	R12 821.00
4	Ezelffontein (NGK) Primary School	PO Box 221 Ceres 6835	Irene Mary De Wee 023 312 3058/ 078 780 3748 <a href="mailto:ezelffontein@breede.co.za">ezelffontein@breede.co.za</a>	Purchase for Catering, transport, sound, facilitators & admin	R30 000	R12 821.00



## STELLENBOSCH

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Dare to Care	Robertsviewweg 5 La Motte Franschoek 7691	Frederick Simons 083 502 6650 flsimons@gmail.com	Food for the week, pick up of youth bus, equipment, guest speakers and outing to grand west	R39 600	R12 821.00
2	Bergzicht Training	c/o Merriman and Bird Streets Stellenbosch 7600	Florenske Minnaar 021 883 3525/ 021 886 6345/ 082 570 6984 renske@bergzicht.org.za	Community support development funding for student courses fee	R175 646.40	R12 821.00
4	Smart Mission Entertainment	177 Watergang Kayamandi Stellenbosch 7600	Siyabonga Mini 071 034 9048 Smartmission38@gmail.com	Djembe drum and costumes	R10 000	R10 000.00

**Total: 31**

**Budget: 400 000**

### 3. ELDERLY GRANT 2021 / 2022

Western Cape Older Person's Forum- **R150 000**- Support Cape Winelands Team to National Golden Games

## 4. PERSONS WITH DISABILITIES FUNDING SUPPORT 2021 / 2022

## BREEDE VALLEY

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	National Institute For The Deaf	941, De la Bat Road/ Weg 30, Worcester, 6849	Jacobus Josias van Deventer 0233425555/0233428866/ 0824168094 ceo@nid.org.za / nid@nid.org.za	Community support program funding	R861 141	31 000.00

## STELLENBOSCH

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Stellenbosch work centre	45 hendrickse str Cloetesville stellenbosch	Jolinda Jacobs 0747599302 ijja@sun.ac.za	Work rehabilitation, manufacturing of artificial, life skills program	R32 000	32 000.00

## DRAKENSTEIN

Nr	Name of Organisations	Address	Contact Details	Focus Area	Amount Requested	Amount Recommended
1	Good Hope Daycare Centre	4198 Mlonji Street Project 2 Mbekweni	Xoliswa Mjezu 073 7192544 xolimjezu@gmail.com	Care and support program to disabled children	R30 000	30 000.00
2	Arise and Shine Initiative for people with Disabilities	Thusong Centre, Paarl East Van Der Stel Street Paarl 7646	Levona Solomons 061 417 2136 <a href="mailto:Levonasworld.as@gmail.com">Levonasworld.as@gmail.com</a>	To support the Implementations programs /activities Groups Purchasing of stock/equipment needed for sustainability.	R160 400	31 000.00

3	Drakenstein Centre for persons with Disabilities.	Main Road Simondium 7670	Maizylle Pienaar 081 463 2068/0795017597 admin@dapd.org.za	Rent, Professional staff, Administrative staff/Carers, administrative expenses, Education equipment, Meals, Transport ,Cleaning material , Maintenance & repair, personal protective equipment, Municipal services, Assistive devices, Furniture/office equipment	R860 600	31 000.00
4	Saron Gestremde Vereniging	Bergstraat Saron 6812	Wilna Engelbrecht 023- 2400658/ 072 382 9709 <a href="mailto:sarongestremdes@gmail.com">sarongestremdes@gmail.com</a>	Drive Cost Accommodation Food	R25 000	25 000.00

**Total: 6 Budget: 180 000**

#### 5. SPORT, CULTURAL AND RECREATION LIST 2021 / 2022

#### WITZENBERG

NO.	CONTACT DETAILS	BUSINESS NAME	BUSINESS/ ORGANIZATION DESCRIPTION	FUNDING REQUESTED FOR	FUNDING AMOUNT REQUESTED	RECOMMENDED AMOUNT
1	Cape Winelands Ringball	10 Talltimber Avenue Ceres 6835	Martha Zietsman 076 230 5454 <a href="mailto:zietsie@b-wireless.co.za">zietsie@b-wireless.co.za</a>	Sport attire and Equipment	R26.945.00	R 25 000.00

**LANGEBERG**

1	Montagu Rugby Football Club	40 Saunders Str Montagu	Igshaan January 0726980229	Rugby Equipment, travel to tournaments	R226 000.00	R25 000.00
2	Robertson Community Brass band	14 Rivier Str Burnhome Robertson	Hennie Arendse 0236268139 <a href="mailto:Arendse.Hendrick@dcs.gov.za">Arendse.Hendrick@dcs.gov.za</a>	Purchasing of instrument and uniforms	R50 000	R 25 000.00
3	Breede River Marathon	15 Zastroan Road Mllnerton	Anthony Penderis 0843060331	Race admin, safety, media, photography, social media, website, tv production	R840 000	R 25 000.00
4	Robertson Krieketklub	Callie de Wet sportgronde Kerkstraat Robertson	Jonita Philander 0236261176/0764240643	Vervoer,etes,sportgeriewe,uitrusting , toesrusting	R97 500	R 25 000.00

**STELLENBOSCH**

NO.	CONTACT DETAILS	BUSINESS NAME	BUSINESS/ ORGANIZATION DESCRIPTION	FUNDING REQUESTED FOR	FUNDING AMOUNT REQUESTED	RECOMMENDED AMOUNT
1	Youth Outreach	Corner of Bird and Porter Street Stellenbosch	Vermeulen Charleen 076 178 5225/ 021 886 6216 Yo.stellenbosch@gmail.com	Nutritional programme, gas, electricity, cleaning equipment's, consumables, equipment and petrol	R30 000	R 25 000.00
2	Winelands Para Support	De Oewer 6 Stellenbosch 7600	David Jacobs 021 976 2794/ 083 648 3133 David.gtac@gmail.com	Entry level chairs and equipment's	R139 600	R 25 000.00
3	Sunday Spurs FC	1870 Snake Valley Kayamandi Stellenbosch 7600	Zuko Sikade 021 883 2788/ 079 573 7757 <a href="mailto:sundayspursfc@gmail.com">sundayspursfc@gmail.com</a> / oyamajnr@gmail.com	Soccer kit, soccer balls, first aid kit, training cones, bib vest, kit bag and match carrier ball bag	R 44 310	R 25 000.00

4	Training 4 Changes NPC	26 Dennessig Rd Stellenbosch 7600	Daniel Thomae 071 474 6554 daniel@training4changes.org	Soccer kits, tracksuits and t-shirts for project participants	R28 200	R 25 000.00
5	Lokxion Foundation	1849 Snake Valley Kayamandi Stellenbosch 7600	Paul Roviss Khambule 072 610 8441 paulroviss@gmail.com	Workshop, Marketing, stage, décor etc.	R32 700	R 25 000.00
6	Sport For Life NPC	41 Adam Tas RD Somerset West 7130	Penderis Kirsten 084 306 0332 admin@onthongpenderis.co m	Full-time coach, workshop, food, transport and admin	R103 000	R 25 000.00
7	Groot Drakenstein Games Club	R45 Groot Drakenstein	Richard Von Hoesslin 021 876 3372/ 082 490 2446 richard@vonhoesslin.co.za	Transport, Clothing, Kit, Balls etc.	R110 000	R 25 000.00
8	FC Malaga	C196 Mdala Street Kayamandi Stellenbosch 7600	Anele Mbulawa 078 605 4184 Anelembulawa82@gmail.com	Uniform, balls, cones, mats, jackets, tracksuits and transportation	R50 000	R 25 000.00
9	Impact Through Sport	10 Martin Street Idas Valley Stellenbosch 7600	Juanita Jacobs 083 882 5333 Itsport06@gmail.com	Project management, communication cost, counselling sessions etc	R56 000	R 25 000.00
10	Coronation Cricket Club	Main Road Pniel 7681	Marc Alexander 021 809 9302/ 072 623 5382 Marc.alexander@absa.africa	Field rental, umpires, food, beverages, transport and admin cost	R45 000	R 25 000.00
11	Celebration Gospel Choir	K23B Bassi Street Khayamandi Stellenbosch 7600	Mpendulo Ntshwanti 083 773 5526/ 078 534 7426 celebs@gmail.com	Music video, travelling local municipality and hosting event	R30 000	R 25 000.00
12	Franschoek Sinothando Arts & Culture	27 Viola Street Mooiwater Franschoek	Masande Nyanga 021 876 3714/ 064 309 1339	Pa sound, djembe drums, transportation, uniform, renting of practice space and administration	R30 000	R 25 000.00

		7690	Nicolasmasande13@gmail.com			
13	Ubuntu Hiking	25 Rohinda Street Jamestown Stellenbosch 7600	Clint September 021 808 3571 / 082 336 6927 clintlseptember@gmail.com	Office stationery, volunteer training and workshops, abseiling equipment, etc.	R70 000	R 25 000.00
14	e'Bosch Heritage Project NPC (Soccer tournament)	24 Techno Ave Techno Park Stellenbosch 7600	Penderis Anthony 071 405 3208 / 061 595 4085 admin@ebosch.co.za	Community support development funding e.g. sport field hire, sound system, trophies and medals etc.	R684 721	R 25 000.00

## BREDE VALLEY

NO	CONTACT DETAILS	BUSINESS NAME	BUSINESS/ ORGANIZATION DESCRIPTION	FUNDING REQUESTED FOR	FUNDING AMOUNT REQUESTED	RECOMMENDED AMOUNT
1	Touwsrivier Brass Band	P/A Trinity A.M.E Church, Buitekant Street, Touwsriviers, 6880	Gustav Marries 0827493364 Gustav.marries@yahoo.com	Sport and recreation equipment, projects and training	R67 000	R 25 000.00
2	Double Foot Shooters Football Club	98 Van Zyl Avenue, Worcester, 6850	Pieter Verhoog 0730063517 Pcverhoog58@gmail.com	Training equipment's, camp and projects	R65 000	R 25 000.00
3	Roodewal Community Social And Sport Association (ROCSA)	Neethling Street 138, Roodewal, Worcester, 6850	Henry Marthinus 0716276789	Projects, training and equipment's	R85 000	R 25 000.00
4	Goudini United Rugby Club	30 Pelikaan Street, Avian Park, Worcester, 6850	Eric Antonie 0734937735 Ericantonie117@gmail.com	Equipment and training kits	R30 000	R 25 000.00
5	Fit 2 Run	23 Gardenia Street, Florian Park, Worcester, 6850	Norman Ontong 0833985922/ 0233478636 Normanfit2run@gmail.com	Training camps, provincial events and sponsoring of poor athletes	R30 000	R 25 000.00

## DRAKENSTEIN

NO	CONTACT DETAILS	BUSINESS NAME	BUSINESS/ ORGANIZATION DESCRIPTION	FUNDING REQUESTED FOR	FUNDING AMOUNT REQUESTED	RECOMMENDED AMOUNT
1	Atlantic Stars Youth Development	Poole Avenue Van Wyksvlei, Wellington 7655	Rodger Peter Williams 071 861 8174 <a href="mailto:rodger@novopack.co.za">rodger@novopack.co.za</a>	Purchases for coaches x2, instruments and admin	R100 000	R 25 000.00
2	AC Development	48 Hoop street Newton Wellington 7655	Lee Rogers 021 864 1888 <a href="mailto:cfo@ac-development.co.za">cfo@ac- development.co.za</a> / <a href="mailto:info@ac-development.co.za">info@ac-development.co.za</a>	Purchase for equipment, sound, props, Artist, Security, Stationary, venue, administration Cost, Signage and fir extinguishes	R942 200	R 25 000.00
3	Sacos Legends Sports Organisatie	44 Levin Street Wellington 7655	Jerry Seale 083 276 2027 <a href="mailto:adambekeur@yahoo.co.uk">adambekeur@yahoo.co. uk</a>	Purchases for laptops, photo copies, Printer ink fax and email. Files ring binders and Transport	R240 000	R 25 000.00

**Totals: 28      Budget: 700 000**



**Additional Sport, Recreation and Cultural Programme list 2021 / 2022**

1. Cape Winelands Sport Council- R200 000,00 Support CWDM Sport Awards
2. Drakenstein General Club- R 100 000- Support Mandela Freedom Run
3. Boland Cricket- R500 000
4. Cape Winelands farmworkers Association-R 50 000
5. Boland Rugby Union- R100 000- Support Annual sport Awards
6. SAFA Cape Winelands- R 100 000- Support Inter LFA women/men soccer tournaments/ coaching Course/ Referee development course

**R1 050 000**

## C. LOCAL ECONOMIC DEVELOPMENT

### 1. ENTREPRENERIAL SEED FUND 2021 /2022

#### Stellenbosch

No.	Contact Details	Business Name	Business Description	Funding Requested for	Funding Amount requested	Funding Amount Recommended
1.	Nonzuzo Many 3994 Watergang Kayamandi Stellenbosch	<b>Oko General Dealer</b>	Sewing, manufacturing traditional outfits	Machines	R20 000.00	R 17 000.00
2.	Lwando Bottomane A45 A 3 <sup>rd</sup> Avenue Kayamandi	<b>Kayamandi Upgrading</b>	Recycling	Containers, Wheelie Bins, Scale	R30 000.00	R 20 000.00
3.	Anga Bonongo 38 Sokuqala Street Kayamandi Stellenbosch	<b>Bonsolo Trading</b>	Distribution Company supplying groceries, cleaning materials to schools, NGOs	Laptop, loading trailer, chest freezer,	R30 000.00	R 20 000.00
4.	Cassiem Arnolds 28 Adendorff Street Ida's Valley Stellenbosch	<b>Arnolds Pool Services</b>	Swimming pool repairs, replacements, installations, water treatment	Equipment	R30 000.00	R 20 000.00
5.	Nadia Slamong 28 Church Street Stellenbosch	<b>Designer Postbox</b>	Evening wear shop	Coffee machine, mirror, screens, recliner, tub chair	R28 499.00	R 17 000.00
6.	Vereta Lackay 7 Protea Street Johannesdal	<b>Umoya Authentically African</b>	Handcrafted Jewellery and products, gifts,	Laptops, hard drive, stock, website	R30 000.00	R 15 000.00

#### Drakenstein

No.	Contact Details	Business Name	Business Description	Funding Requested for	Funding Amount requested	Funding Amount Recommended
1.	Claudelle Julius Shop Nr 7 Paladium Building c/o Lady Grey & Fabriek Street Paarl	<b>Kids Galore</b>	Children's Clothing Store	Material, equipment	R 28 811.50	R 17 000.00
2.	Wayne Syfers c/o Donkervliet & Vosmaar Street	<b>Tantum Trading &amp; Services</b>	Manufacturers & supply machine parts	Equipment, Sales representative,	R 180 000.00- R750 000.00	R 20 000.00

	Daljosaphat Industrial Paarl			operational requirements		
3.	Thuleka Tabitha 4435 Dube Village Mzomhle Street Mbekweni Paarl	<b>Sis Tee 3 Nail &amp; Beauty Studio</b>	Nail & beauty services and sells products	Equipment, stock	R30 000.00	R 17 000.00
4.	Carlo Small & Reagan Hammers 4 Simonsberg Street Wellington	<b>Genpurl</b>	Digital Marketing Agency	Equipment	R30 000.00	R 20 000.00
5.	Mayon Bock 8 Mooivlei Street Van Wyksvlei Wellington	<b>Salon Mondivo</b>	Hair Salon	Equipment, stock	R21 288.00	R 17 000.00
6.	Camela Rodgers Azalia Street 14B Paarl	<b>Camela Unisex Salon</b>	Hair salon	Equipment, products, tools	R30 000.00	R 17 000.00

**BREED VALLEY**

No.	Contact Details	Business Name	Business Description	Funding Requested for	Funding Amount requested	Funding Amount Recommended
1.	Tsidiso Selikoe 24 Traub Street Unit 6 Industrial Area Worcester	<b>Breede Valley Association for Persons with Disabilities: Recycling</b>	Recycling & Waste Removal	Trailer, Skips Trailer	R30 000 .00	R 20 000.00
2.	Elize Avenant C/o Grey & Kerkhof Street Worcester	<b>Breede Valley Association for Persons with Disabilities Hospitality</b>	Hospitality	Industrial stove, fryer & griller	R30 000.00	R 20 000.00
3.	Eliel Aries c/o Grey & Kerkhof Street Worcester	<b>Breede Valley Association for Persons with Disabilities: Laundromat</b>	Laundromat	Washing machine, Speed Queen Tumble Dryer	R30 000.00	R 20 000.00
4.	Tsakani Shitlhangu 325 Matsila Street Zwelethemba Worcester	<b>Nakhesa Trading</b>	Clothing Design	Equipment, rails, table, scissors	R30 000.00	R 17 000.00
5.	Ridwaan Panday 31 Le Seuer Street Parkersdam Worcester	<b>Panday Upholstery</b>	Manufacturing & re-upholstery	TPools	R30 000.00	R 20 000.00
6.	Goliath Jacobs 655 Dr Stals Street Touwsrivier	<b>Golimas</b>	Building, construction	Concrete Mixer	R21 000.00	R 20 000.00
7.	Mandisi Vanyaza 17 Katlaster Street Avian Park	<b>Ignite Training Services</b>	Freight logistics, passenger transport	Equipment	R30 000.00	R 20 000.00
8.	Carlotte Swarts 219 Derde Laan Stoffland De Doorns	<b>Carlotte Swarts</b>	Dressmaker	Material, equipment	R30 000.00	R 17 000.00

**LANGEBERG**

No.	Contact Details	Business Name	Business Description	Funding Requested for	Funding Amount requested	Funding Amount Recommended
1.	John Adendorf 9 Jansen Single Extension 15 Robertson	<b>John's Ontbossing</b>	Clearing of rivers, removal of alien invasive trees, plants	Renovations	R57 500.10	R 20 000.00
2.	REE Abrahams First Avenue 18 McGregor	<b>Ray's R5 Shop</b>	Selling products	Trolley, drawers, containers, foldable table, camp chair, lap top, printing paper, wifi	R30 050.0 0	R 15 000.00
3.	Christopher Williams Hibiscus Avenue Nr 5 Moreson Robertson	<b>CD Stoffeerder</b>	Upholstery	Material, delivery bakkie, equipment, tools	R70 000.0 0	R 20 000.00

**WITZENBERG**

No.	Contact Details	Business Name	Business Description	Funding Requested for	Funding Amount requested	Funding Amount Recommended
1.	JH Jacobs 905 Friesland Street Bella Vista	<b>JJ's Welding &amp; Painting Services</b>	Restoration, burglar bars, fencing etc.q	Tools	R59 098.94	R 20 000.00
2.	Nerisha Erasmus 13 Stasie Weg Prince Alfred Hamlet	<b>LF Salon</b>	Hair Salon	Equipment, stock	R25 000.00	R 17 000.00
3.	Nadine & Pierre Pietersen Erf 700 Vydfe Laan Tulbagh	<b>Edwaleni Protection Services</b>	Security Services	Items	R 30 000.00	R 20 000.00
4.	Farieda De Bruin Naude Street 5 Ceres	<b>Rieda's Creations</b>	Alterations, clothing manufacturing	Material, Items, equipment	R30 000.00	R 17 000.00

**TOTAL****R500 000.00**

**C. LOCAL ECONOMIC DEVELOPMENT**  
**2. SMALL FARMER SUPPORT PROGRAMME 2021/22**

<b>STELLENBOSCH</b>						
	<b>BUSINESS NAME</b>	<b>ADDRESS</b>	<b>CONTACT DETAILS</b>	<b>BUSINESS DESCRIPTION</b>	<b>AMOUNT REQUESTED</b>	<b>AMOUNT RECOMMENDED</b>
1.	<b>S &amp; M Echo Farming PTY LTD</b>	Room 40 University Hostel Kayamandi Stellenbosch	Mlondoloz Minxeba 073 044 5879 Simlindile Patekile 083 243 4969	Herbs, vegetables, livestock	R100 000.00	R 40 000.00
2.	<b>Naomi Herb PTY LTD</b>	144 Weber Valley Road Jamestown Stellenbosch	Naomi Linders 071 640 5492	Herbs	R30 000.00	R 40 000.00
3.	<b>HLA Boerdery</b>	131 Webersvalley Road Jamestown	Hylton Arendse 082 888 8929/082 335 4112	Vegetables & Herbs	R111 052.87	R 60 000.00
4.	<b>Herbal View Hydroponics</b>	Welmoed Road Off Annandale Road Stellenbosch	Basil Williams 076 729 6463	Agro Processing	R75 000.00	R 40 000.00

<b>LANGEBERG</b>						
	<b>BUSINESS NAME</b>	<b>ADDRESS</b>	<b>CONTACT DETAILS</b>	<b>BUSINESS DESCRIPTION</b>	<b>AMOUNT REQUESTED</b>	<b>AMOUNT RECOMMENDED</b>
1	<b>Robertson Klein Boere Vereniging</b>	Sainsbury Street 8 Robertson	J Job 072 925 82 42	Farming	R24 000.00	R 60 000.00
2.	<b>Elemental Africa Farm &amp; Resource Hub</b>	21 Main Road Bonnievale	Helen Burton 082 577 7772	Market Garden	R33 000.00	R 50 000.00
3.	<b>Bonnievale Workers Empowerment Trust</b>	Elethu Gelukshoop Pad Bonnievale	Kristin Le Roux 079 149 5281	Vineyards, irrigation, dam upgrading, upgrading of buildings, houses, implements, tools, motor bike, production costs, cash expenses, purchasing of barrels		R 60 000.00

<b>WITZENBERG</b>						
	<b>BUSINESS NAME</b>	<b>ADDRESS</b>	<b>CONTACT DETAILS</b>	<b>BUSINESS DESCRIPTION</b>	<b>AMOUNT REQUESTED</b>	<b>AMOUNT RECOMMENDED</b>
1.	<b>Bambisane Farming</b>	Slangfontein Ceres	Lennox Plaatjies 023 316 1623	Fruit, Fynbos, Lucern, Oats, Cattle		R 50 000.00
2.	<b>Tekman Honey Bee Business</b>	Madiba Street 501 Op die Berg Koue Bokkeveld	Isak Isaks 071 163 3541	Bee Farming		R 40 000.00
3.	<b>CLC Beekeeping Services</b>	4 Voortrekker Street Wolseley	Carel Jacobs 083 489 2860	Bee farming		R 30 000.00
4.	<b>Big Bite Road House</b>	8 Station Road Prince Alfred Hamlet	Breyton Benjamin	Horticulture Light, Green House etc.	R33 200.00	R 30 000.00
					<b>TOTAL</b>	<b>R500 000.00</b>

## C. LOCAL ECONOMIC DEVELOPMENT

### 3. WINE TOURISM 2021/22

Beneficiary	Contact Person	Amount
VINPRO	Marisha Nieuwoudt <a href="mailto:marisha@vinpro.co.za">marisha@vinpro.co.za</a> 021 276 0451 / 073 913 1801	R 350 000

## C. LOCAL ECONOMIC DEVELOPMENT

### 4. BUSINESS RETENTION AND EXPANSION FOR TOURISM SECTOR 2021/22

NO	LOCATION	LTA	ADDRESS	FUNDING
1.	Stellenbosch • <b>Winelands Marathon / Half Marathon / 5km fun run-Baleka Sports Marketing and Development</b>	Visit Stellenbosch	47 Church Street Stellenbosch	R40 000
2.	Stellenbosch • <b>Development of Central Tourism Reception Point in Kayamandi: Retail Display, Marketing</b>	Visit Stellenbosch	47 Church Street Stellenbosch	R25 000
3.	Stellenbosch • <b>Development of Central Tourism Reception Point in Pniel: Point of Sale, Marketing</b>	Visit Stellenbosch	47 Church Street Stellenbosch	R20 000
4.	Stellenbosch • <b>Stellenbosch Wine Route Stellenbosch 50 year Showcase</b>	Visit Stellenbosch	47 Church Street Stellenbosch	R 50 000
5.	Stellenbosch • <b>Franschhoek Hospitality Academy Kitchen Equipment</b>	Franschhoek Wine Valley	P O Box 178 Franschhoek	R60 000
6.	Stellenbosch • <b>Berg river Dam Berg River Trail Building &amp; Maintenance</b>	Franschhoek Wine Valley	P O Box 178 Franschhoek	R30 000
7.	Drakenstein • <b>Wild Boar Trails Wellington</b>	Drakenstein Local Tourism Association Wellington	216 Main Street Paarl	R30 000
8.	Drakenstein • <b>Picnic Sunset Series 2021/2022 The Afrikaans Language Monument, Paarl</b>	Drakenstein Local Tourism Association Paarl	216 Main Street Paarl	R40 000

9.	Witzenberg  <b>Playing in the Bush</b>	Tulbagh Tourism	4 Church Street Tulbagh	R25 000
10.	Witzenberg <b>• Kole &amp; Deeg Tulbagh</b>	Tulbagh Tourism	4 Church Street Tulbagh	R35 000
11.	Witzenberg <b>• Vindoux Guest Farm Botanical Taste Pick Your Own Fruit &amp; Veg</b>	Tulbagh Tourism	4 Church Street Tulbagh	R15 000
12.	Witzenberg <b>• Upgrading of the Tulbagh Tourism Office</b>	Tulbagh Tourism	4 Church Street Tulbagh	R25 000
13.	Witzenberg  <b>• Big Sky Cottages Wolseley: Tables &amp; Chairs</b>	Wolseley Tourism	C/O Voortrekker & Eeufes Street Wolseley	R 20 000
14.	Witzenberg  <b>• Jungle Gym / Play Area for children Grain and Grape Restaurant, R46; Wolseley</b>	Wolseley Tourism	C/O Voortrekker & Eeufes Street Wolseley	R10 000
15.	Witzenberg  <b>• Matroosberg Resevaat Bo Swarmoed Ceres Mini Golf Matroosberg / Putt Putt Matroosberg</b>	Ceres Tourism	Voortrekker Road Ceres	R30 000
16.	Breede Valley  <b>• Buffelskraal Museum Buffelskraal Farm De Doorns</b>	Hex Valley Tourism Association	P. O Box 286 De Doorns	R 30 000
17.	Breede Valley  <b>• Game &amp; Bird Hides Bosjes Hiking trails</b>	Breedekloof Wine & Tourism	P O Box 111 Rawsonville	R40 000
18.	Breede Valley  <b>• Breedekloof Wine &amp; Tourism Family Values Route: Printing</b>	Breedekloof Wine & Tourism	P O Box 111 Rawsonville	R20 000
19.	Breede Valley  <b>• Ikasi Creative Media Accredited Training Programmes</b>	Worcester Tourism Association	Mountain Mill Drive Entrance 2 Worcester	R 35 000
20.	Breede Valley  <b>• Hugo Naude Museum</b>	Worcester Tourism Association	Mountain Mill Drive Entrance 2	R25 000



	<b>Gas Air-conditioner</b>		Worcester	
21.	Breede Valley • <b>Worcester Tourism Start of Worcester Heritage Routes; Expansion of the Worcester Heritage booklets</b>	Worcester Tourism Association	Mountain Mill Drive Entrance 2 Worcester	R20 000
22.	Langeberg • <b>Montagu-Ashton Tourism Montagu on the highway to health</b>	Montagu-Ashton Tourism	27 Bath Street Montagu	R 35 000
23.	Langeberg • <b>Eseltjiesrus Donkey Sanctuary Book Fair: Advertising</b>	McGregor Tourism	P.O Box 264 McGregor	R 25 000.00
24.	Langeberg • <b>Tanagra Private Cellar Air-Conditioning</b>	McGregor Tourism	P.O Box 264 McGregor	R 15 000
			<b>TOTAL</b>	<b>700 000</b>

## C. LOCAL ECONOMIC DEVELOPMENT

### 5. DIGITAL TOURISM 2021/22

NO.	TOWN	CONTACT PERSON	CONTACT DETAILS	AMOUNT
1	Ceres Tourism	Shirley Wagner	023 – 316 1287/ 316 1051 <a href="mailto:manager@ceres.org.za">manager@ceres.org.za</a>	<b>10 000</b>
2	Hex Valley Tourism	Melanie Viljoen	023 – 356 2041 Cell: 073 238 2026 <a href="mailto:hvtourism@telkomsa.net">hvtourism@telkomsa.net</a>	<b>10 000</b>
3	Franschhoek Tourism	Carmen Arendse	021 – 876 2861 021 – 876 2768 (f) <a href="mailto:office@franschhoek.org.za">office@franschhoek.org.za</a>	<b>30 000</b>
4	Dwars River Valley Tourism	Doreen Carolissen	021 885 2467 021 885 2471 <a href="mailto:manager@dwarsriviertourism.org.za">manager@dwarsriviertourism.org.za</a>	<b>10 000</b>
5	Montagu-Ashton Tourism	Mareletta Munday	023 – 614 2471 023 – 614 2471 (f) <a href="mailto:info@montagu-ashton.info">info@montagu-ashton.info</a>	<b>30 000</b>
6	DLTA Paarl	Carike Heydenrych	021 – 872 4842 <a href="mailto:carike@dlta.co.za">carike@dlta.co.za</a>	<b>25 000</b>
7	Breedekloof Tourism	Melody Botha	023 – 349 1791 <a href="mailto:melody@breedekloof.com">melody@breedekloof.com</a>	<b>10 000</b>
8	Robertson Tourism	Renate Le Roux	023 – 626 4437 023 – 626 4290 (f) <a href="mailto:info@robertson.org.za">info@robertson.org.za</a>	<b>30 000</b>
9	McGregor Tourism	Shirley van Staden	023 6141954 086 6129636	<b>10 000</b>

			<a href="mailto:info@tourismmcgregor.co.za">info@tourismmcgregor.co.za</a>	
10	Visit Stellenbosch	Jenna Moses	021 – 883 3584 021 – 883 8017 (f) <a href="mailto:jenna@visitstellenbosch.org">jenna@visitstellenbosch.org</a>	<b>30 000</b>
11	Tulbagh Tourism	Patty Nieuwoudt	023 – 230 1348 023 – 230 1348 (f) <a href="mailto:tulbaghinfo@lando.co.za">tulbaghinfo@lando.co.za</a>	<b>30 000</b>
12	Wolseley Tourism	Elize Wynand	082 835 7625 <a href="mailto:info@wolseleytourism.co.za">info@wolseleytourism.co.za</a> <a href="mailto:info@wolseleyinfo.co.za">info@wolseleyinfo.co.za</a>	<b>10 000</b>
13	DLTA Wellington	Miranda Van Breda	021 - 864 1378 <a href="mailto:miranda@dlta.co.za">miranda@dlta.co.za</a>	<b>25 000</b>
14	Worcester	Barbara Janse van Rensburg	Cell: 076 2008 742 023 - 342 6244 <a href="mailto:info@worcestertourism.com">info@worcestertourism.com</a>	<b>10 000</b>
15	Touwsriver Tourism	Christiaan Du Plessis	072 089 4412 <a href="mailto:info@touwsriviortourism.co.za">info@touwsriviortourism.co.za</a>	<b>30 000</b>
			<b>TOTAL:</b>	<b>R300 000</b>

**D. TOURISM****D. TOURISM****1. PRODUCT DEVELOPMENT FUND 2021/22**

	<b>TOWN</b>	<b>CONTACT PERSON</b>	<b>CONTACT DETAILS</b>	<b>AMOUNT</b>
1.	Ceres Tourism	Shirley Wagner	023 – 316 1287/ 316 1051 <a href="mailto:manager@ceres.org.za">manager@ceres.org.za</a>	<b>R25 000</b>
2.	Montagu-Ashton Tourism	Mareletta Munday	023 – 614 2471 023 – 614 2471 (f) <a href="mailto:info@montagu-ashton.info">info@montagu-ashton.info</a>	<b>R50 000</b>
3.	DLTA Paarl	Annelize Stroebel	021 – 872 4842 <a href="mailto:annelize@dlta.co.za">annelize@dlta.co.za</a>	<b>R50 000</b>
4.	McGregor Tourism	Shirley van Staden	023 6141954 086 6129636 <a href="mailto:info@tourismmcgregor.co.za">info@tourismmcgregor.co.za</a>	<b>R50 000</b>
5.	Robertson Tourism	Renate Le Roux	023-626 4437 023-626 4290 <a href="mailto:Info@robertson.org.za">Info@robertson.org.za</a>	<b>R50 000</b>
5.	Visit Stellenbosch	Jenna Moses	021 – 886 4310/886 8275 <a href="mailto:jenna@visitstellenbosch.org">jenna@visitstellenbosch.org</a>	<b>R100 000</b>
6.	Wolseley Tourism	Elize Wynand	082 835 7625 <a href="mailto:info@wolseleytourism.co.za">info@wolseleytourism.co.za</a> <a href="mailto:info@wolseleyinfo.co.za">info@wolseleyinfo.co.za</a>	<b>R125 000</b>
7.	Worcester	Barbara Janse van Rensburg	Cell: 076 2008 742 023 - 342 6244 <a href="mailto:info@worcestertourism.com">info@worcestertourism.com</a>	<b>R50 000</b>
<b>TOTAL:</b>				<b>R500 000</b>

**D. TOURISM****2. TOWNSHIP TOURISM 2021/22**

<b>BENEFICIARY</b>	<b>CONTACT DETAILS</b>	<b>NAME OF EVENT</b>	<b>AMOUNT</b>
Langeberg Municipality	Mr Dave Van Schalkwyk	Route Development support	R100 000

## E. SPATIAL PLANNING AND ENVIRONMENT

### 1. Cape Winelands Biosphere Reserve 2021/22

NAME OF ORGANISATION	CONTACT DETAILS	ADDRESS	PURPOSE	Amount
Cape Winelands Biosphere Reserve Section 21 Company	Mark Heistein <a href="mailto:markheistein@gmail.com">markheistein@gmail.com</a> 021 876 3200 079 747 4632	PO Box 73 Franschhoek 7690	As per Service Level Agreement	<b>R150 000</b>

## F. FIRE SERVICES

### 1. WINELANDS FIRE PROTECTION ASSOCIATION 2021/22

Name of Organisation	Contact Details	Amount
Winelands Fire Protection Association	Mr Dale Nortje 0716824615 021 8885832	<b>R250 000</b>

## F. FIRE SERVICES

### 2. WESTERN CAPE CHAPLAINS ALERT 2021/22

Name of Organisation	Contact Details	Amount
Western Cape Chaplains Alert	Daniel Solomons Regional District Chaplain Cape Winelands East 082 686 3205	<b>R50 000</b>

Omheining : 2021/2022

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Nr	Aansoeker	Kontak Persoon	Posadres	Plaas	Dorp	Pad Nr	Naam	Begin	Einde	L/R	Afstand e/Km	Subsidie	Totaal	Uitbetaling Bedrag+Datum
	Peet Walters MJW Boerdery BK	Peet Walters 083-2301834	Posbus 348, Ceres, 6835 peetwalters@foxwireless.co.za	Halfgewaagd	Gouda	OG5653		0.00	2.20	L	2.20	R 20,000.00	R 44,000.00	
								0.00	2.20	R	2.20	R 20,000.00	R 44,000.00	
						OG5648		7.00	9.30	L	2.30	R 20,000.00	R 46,000.00	
								7.00	9.30	R	2.30	R 20,000.00	R 46,000.00	
	JHJ Steenkamp	J Steenkamp 082-5739223	Groenland, Posbus 4, Kuilsrivier, 7579	Groenland	Stellenbosch	MR187	Bottelary pad	5.72	7.00	L	1.28	R 20,000.00	R 25,600.00	
								5.98	7.00	R	1.02	R 20,000.00	R 20,400.00	
	P en J Carstens Familie Trust anecarstens@vodamail.co.za	Ané Carstens 082-7717603	Brandenburg Pls, Posbus 2015, Windmeul, 7630	Brandenbrug	Agter Paarl	AP 1122	Hoogstedepad	2.60	3.20	L	0.60	R 20,000.00	R 12,000.00	
	P en J Carstens Familie Trust anecarstens@vodamail.co.za	Ané Carstens 082-7717603	Brandenburg Pls, Posbus 2015, Windmeul, 7630	Brandenbrug	Agter Paarl	AP 1121	Langweipad	1.45	2.62	L	1.17	R 20,000.00	R 23,400.00	
	Benna Viljoen De Keur Landgoed	Benna Viljoen 023-3170655	De Keur, Koue Bokkeveld, 6836	De Keur Landgoed	Koue Bokkeveld	HP310	Op die Berg na Citrusdal	46.17	49.37	L	3.20	R 20,000.00	R 64,000.00	
		083-6099663				HP310	Op die Berg na Citrusdal	46.17	49.37	R	3.20	R 20,000.00	R 64,000.00	
						AP2241		0.00	0.60	L	0.60	R 20,000.00	R 12,000.00	
						AP2241		0.00	0.77	R	0.77	R 20,000.00	R 15,400.00	
	Slabbert Du Toit Familie Trust	Hugo Slabbert 083-7012964	Posbus 3260, Paarl, 7620	Hoogstede Agter- Paarl	Agter Paarl	DR1122	Hoogstede pad	0.51	1.01	L	0.50	R 20,000.00	R 10,000.00	
								1.01	1.17	L	0.16	R 20,000.00	R 3,200.00	
						OG 5245	Brandenburg	2.19	2.24	L	0.05	R 20,000.00	R 1,000.00	
								2.24	2.94	L+R	0.70	R 20,000.00	R 14,000.00	
								2.94	2.98	L	0.04	R 20,000.00	R 800.00	
								2.34	2.96	R	0.62	R 20,000.00	R 12,400.00	
	CTPI	LG Holmes 082-7841222 les@holmesgroup.co.za 082-9001876	The Riverside Farm, R45, Berg River Bridge, Franschhoek	The Riverside Farm	Franschhoek	R45	Berg River Bridge	15.25	15.61	L	0.36	R 20,000.00	R 7,200.00	
	Kalos Farming	Daniel Goosen 023-3134907	Posbus 84, Jakkalsnek Farm, PA Hamlet, 6840	Jakkalsnek	Ceres	TR22/02	Theronsberg	6.22	7.94	L	1.72	R 20,000.00	R 34,400.00	
	Poituers Boerdery BK	JA du Plessis	Sonop, Posbus 154, PA Hamlet, 6840			HP310	Citrusdalpad	6.09	7.40	L	1.31	R 20,000.00	R 26,200.00	
								7.82	8.55	L	0.73	R 20,000.00	R 14,600.00	

Omheining : 2021/2022

Nr	Aansoeker	Kontak Persoon	Posadres	Plaas	Dorp	Pad Nr	Naam	Begin	Einde	L/R	Afstand e/Km	Subsidie	Totaal	Uitbetaling
	T Mona 083-9698290	<a href="mailto:merinogte@breede.co.za">merinogte@breede.co.za</a> 023-3161623	Slangfontein, Posbus 568, CERES			TR22/2		23.45	27.58	L	4.13	R 20,000.00	R 82,600.00	
								23.45	27.70	R	4.25	R 20,000.00	R 85,000.00	
	Hoërlandboukool-Boland willie@bolandlandbou.com	<a href="tel:082-8093189">082-8093189</a>	Windmeul, Noord Agter-Paarl, 7630	Paardeberg	Paarl	AP1125	Paardeberg	3.39	7.09	L	3.70	R 20,000.00	R 74,000.00	
						AP1126	Vryguns	14.23	16.63	L	2.40	R 20,000.00	R 48,000.00	
	Mnr RD Brink	<a href="mailto:rdbrink@compitel.co.za">rdbrink@compitel.co.za</a> 083-7400027	Klipdrift, Rawsonville			TR00902		34.33	34.72	R	0.39	R 20,000.00	R 7,800.00	
	Johannes Botha Bauermeister	082-8017119	De Hoop, Windmeul, Paarl admin@dehoopwindmeul.co.za	De Hoop	Paarl	AP1126	Vryguns	16.71	17.86	L	1.15	R 20 000.00	R 23 000.00	
								17.21	17.86	R	0.65	R 20 000.00	R 13 000.00	
								18.00	18.32	R	0.32	R 20 000.00	R 6 400.00	
						R44 HP0027	Windmeul	65.45	66.46	L	1.01	R 41 000.00	R 41 410.00	
													R 838,000.00	

### Provision of water to schools applications for 2021/2022 for approval (Projects)

School name	Area	Request
<b>Already approved</b>		
Keisie Primary	Koo	Upgrading water and ablation infrastructure
Errie Moller Primary	Wolseley	Upgrading ablation facilities
Hugenoot VGK Primary	Robertson	Septic tank and water provision
GB Batt	Koo	Upgrading of ablation facilities
Concordia NGK Primary	Montagu area	Replace asbestos watertanks
Wardia Primary	Montagu area	Water purification system
Fransie du Toit Primary	Montagu area	Upgrading of ablation facilities
<b>New applications to be approved</b>		
Eilandia NGK Primary	Robertson area	Upgrading water
Welville Primary	Robertson area	Replace septic tank slab
Wakkerstroom West Primary	Bonnievale area	Upgrading of water provision and additional ablation facilities
GB Batt Primary	Koo Valley	New ablation facilities

## Solar applications for 2021/2022 financial year (17.3.J)

No.	Telefoon	Applicant	Owner	Farm name	Adres1	Adres2	Adres3	Area	Solar Warm water application
1	087 551 3155 / 082 710 6882	Indigo Fruit Farming (PTY) Ltd	Indigo Fruit Farming (PTY) Ltd	Zandvliet	Posbus 36	Ashton	6715	Robertson	29
2	023 626 2342 / 073 140 1921	Maine Chance Farms (Pty) Ltd	Maine Chance Farm	Maine Chance Farm	Posbus 259	Robertson	6705	Robertson	18
3	023 317 0838 / 082 920 3258	Donkerbos Landgoed	Carel v d Merwe Trust	Donkerbos	Posbus 82	Koue Bokkeveld	6836	Ceres	24
4	082 436 1785	Nasar Boerdery	W.N. Kock	Nasar Boerdery	Posbus 207	De Doorns	6874	De Doorns	21
5	023 004 0547	Rondebosch Kelders	Dr. A. van der Merwe	Rondebosch Kelders	Posbus 126	Worcester	6849	Worcester	20
6	023 355 1796	Witelsboom 100 (Edms) Bpk	Witelsboom 100 (Edms) Bpk	Witelsboom	Posbus 52	Rawsonville	6845	Rawsonville	18
7	021 873 4884 / 084 369 8747	Oudepont Maatskappy	B.F. van der Merwe	Kleinpont	Posbus 34	Wellington	7654	Wellington	17
8	084 491 3986	Locarno Boerdery (Edms) Bpk	S.W. Burger	Locarno	Posbus 310	Montagu	6720	Montagu	17
9	082 411 3788	Die Lombard Familie Trust	JSA Lombard	Rodezand	Posbus 46	Tulbagh	6820	Tulbagh	17
10	023 355 1740 / 076 330 8486	Botha Kelder	J. Linde	Botha Wynkelder	Posbus 308	Botha	6857	Rawsonville	16
11	021 881 3252 / 083 724 7551	Billy Visser Boerdery (Edms) Bpk	Billy Visser Boerdery	Klein Welmoed	Posbus 67	Lynedoch	7603	Stellenbosch	15
12	023 625 1940 / 082 787 8121	Klipberg Agri	F. Naude	Koningsrivier	Posbus 130	Robertson	6705	Robertson	15
13	021 873 4884 / 084 369 8747	Oudepont Maatskappy	B.F. van der Merwe	Oewersig	Posbus 34	Wellington	7654	Wellington	13
14	023 313 3251 / 082 852 6610	Waboonsberg Boerdery	D.J. Conradie	Bellevue	Posbus 82	P A Hamlet	6840	Ceres	11
15	023 313 3251 / 082 852 6610	Waboonsberg Boerdery	D.J. Conradie	Clairbell	Posbus 82	P A Hamlet	6840	Ceres	10
16	023 357 9727	Denau Boerdery (Edms) Bpk	F. Naude	Welgemeed	Posbus 308	De Doorns	6875	De Doorns	10
17	023 357 9727	Denau Boerdery (Edms) Bpk	F. Naude	Rhebokskraal	Posbus 308	De Doorns	6875	De Doorns	10
18	023 357 9727	Denau Boerdery (Edms) Bpk	F. Naude	Naudesia	Posbus 308	De Doorns	6875	De Doorns	10
19	023 340 4233	Middeldoornrivier Boerdery	W.J.B. Vijoen	Middeldoornrivier	Posbus 680	Worcester	6849	Worcester	10
20	072 343 6768	Denau Boerdery (Edms) Bpk	P. Naude	Denau Sirus	Posbus 308	De Doorns	6875	De Doorns	10
21	072 343 6768	Denau Boerdery (Edms) Bpk	P. Naude	Navdesia	Posbus 308	De Doorns	6875	De Doorns	10
22	072 343 6768	Denau Boerdery (Edms) Bpk	P. Naude	Vreesnet	Posbus 308	De Doorns	6875	De Doorns	10
23	072 343 6768	Denau Boerdery (Edms) Bpk	P. Naude	Rhebokskraal	Posbus 308	De Doorns	6875	De Doorns	10
24	072 343 6768	Denau Boerdery (Edms) Bpk	P. Naude	Olen Heaile	Posbus 308	De Doorns	6875	De Doorns	2
25	023 313 3458 / 082 572 1696	Bestwyk Plase	Bestwyk Plase	Schoongesicht	Posbus 37	P A Hamlet	6840	Ceres	10
26	023 356 3417 / 082 375 0500	Palmboerdery	C.J.Palm	Buffelsvlei	Posbus 54	De Doorns	6875	De Doorns	10
27	021 873 4884 / 084 369 8747	B.F. vd Merwe	B.F. van der Merwe	Lady Loch	Posbus 34	Wellington	7654	Wellington	9
28	023 313 3251 / 082 852 6610	Waboonsberg Boerdery	D.J. Conradie	Doringbos	Posbus 82	P A Hamlet	6840	Ceres	9
29	074 116 0746	Metzi Boerdery	L. Steyn	Werk en Rus	Posbus 557	Robertson	6705	Robertson	8
30	023 230 0730 / 072 996 8190	Mont Rouge Boerdery BK	Mont Rouge Boerdery	Mont Rouge	Posbus 76	Tulbagh	6820	Tulbagh	8
31	071 657 7410 / 082 770 2821	Miga Boerdery	T.J. Prins	Wyzersdrift	Posbus 121	Worcester	6849	Worcester	8
32	023 356 2378 / 082 800 8493	Leeuwkop Boerdery	H. Vijoen	Leeuwkop Boerdery	Posbus 172	De Doorns	6875	De Doorns	8
33	023 230 0754 / 072 480 6568	Misgund Boerdery	Misgund Boerdery	Misgund Boerdery	Posbus 94	Tulbagh	6820	Tulbagh	8
34	074 116 0746	Metzi Boerdery	L. Steyn	Metzi Boerdery	Posbus 557	Robertson	6705	Robertson	8
35	021 881 3447 / 072 431 2890	Vlottenburg Boerdery	PJ Roux Trust	Vlottenburg Boerdery	Posbus 12	Vlottenburg	7604	Stellenbosch	8
36	023 356 2378 / 082 800 8493	Leeuwkop Boerdery	H Vijoen	Leeuwkop Boerdery (Edms) Bpk	Posbus 172	De Doorns	6875	De Doorns	8
37	023 004 0496 / 076 323 6655	Farmprops 53 Pty Ltd	Farmprops 53 Pty Ltd	Z18/73 Bosjes	Posbus 13	Botha	6857	Rawsonville	7
38	082 649 4030	Cumbent Trading 4 cc	Cumbent Trading 4 cc	Cumbent Trading 4 cc	Posbus 271	Worcester	6849	Worcester	7
39	082 788 3532	J Carinus FamilieTrust	J Carinus FamilieTrust	Dwars in die Weg	Posbus 12107	Die Boord	7613	Stellenbosch	7
40	023 317 0729 / 083 444 9746	Bronaar Plase	Tierberg Plase (Edms) Bpk	Bronaar	Posbus 4	Koue Bokkeveld	6837	Ceres	7
41	023 616 2960 / 082 784 4659	Brocker Sweiswerke	AF Brocker	Sweikop 649	Posbus 209	Bonnievale	6730	Bonnievale	7
42	082 649 4030	Cumbent Trading 4 cc	Cumbent Trading 4 cc	Cumbent Trading 4 cc	Posbus 271	Worcester	6849	Worcester	7
43	023 317 0729 / 083 444 9746	Bronaar Plase Edms	Tierberg Plase (Edms) Bpk	Ribboksdoof	Posbus 4	Koue Bokkeveld	6836	Ceres	6
44	023 626 2059 / 079 567 9691	Le Roux Noree Boerdery	J.W. Le Roux	Noree	Posbus 359	Robertson	6705	Robertson	6
45	023 004 0432 / 083 635 4234	Bokkeveld Nursery Partnership	Bokkeveld Nursery Partnership	Bosrivier	Posbus 54	P.A. Hamlet	6840	Ceres	5
46	023 313 3056 / 084 503 3663	JC en DP (Pty) Ltd	JC en DP (Pty) Ltd	Nuutbegin	Posbus 29	P.A. Hamlet	6840	Ceres	5
47	082 567 0433	H.J. Joubert Trust	B.B. Joubert	HJ Joubert Boerdery (Pty) Ltd	Posbus 207	Montagu	6720	Montagu	5
48	023 349 19454 / 082 969 5809	Tippels Boerdery	P.D. du Toit	Klipdrift	Posbus 113	Rawsonville	6845	Rawsonville	5
49	021 873 4884 / 084 369 8747	F.J.vd merwe	B.F. van der Merwe	Pontplaas	Posbus 34	Wellington	7654	Wellington	4
50	022 921 3536 / 083 444 9748	Kunje Boerdery BK	T Hanekom	Kunje	Posbus 66	Koue Bokkeveld	6836	Ceres	4
51	021 873 4884 / 084 369 8747	B.F.vd Merwe	B.F. van der Merwe	Vredenhof	Posbus 34	Wellington	7654	Wellington	4
52	021 884 4656 / 082 776 3546	Kanonkop Wine Estate	Kanonkop Wine Estate	Kanonkop	Posbus 19	Elsenburg	7606	Stellenbosch	4
53	022 921 3536 / 083 444 9748	Kunje Boerdery BK	T. Hanekom	Buffelshoek	Posbus 66	Koue Bokkeveld	6836	Ceres	4
54	023 626 3872	E Bruwer Edms Bpk	E Bruwer EDMS BPK	Goedemoed	Posbus 181	Robertson	6705	Robertson	3
55	023 312 1345 / 083 283 9840	JRM Beleggings Pty Ltd	J Mathee	Patatsfontein	Posbus 752	Ceres	6835	Ceres	3
56	083 633 3760	J.A. Stofberg	JA Stofberg	Orleans	Posbus 19	Goudinieweg	6856	Worcester	3
57	021 873 0449 / 084 976 5988	Sonja Vrugte Pakhuis (Pty) Ltd	Sonja Vrugte Pakhuis (Pty) Ltd	La Boroux	Posbus 240	Wellington	7654	Wellington	3
58	083 610 1938	E.G.H. Meyer	EGH Meyer	Albion Farm	Posbus 113	N1 Touwsrivier	6880	Touwsrivier	2
59	023 313 3251 / 082 852 6610	Waboonsberg Boerdery	DJ Conradie	De Heuwel	Posbus 82	P.A. Hamlet	6840	Ceres	2
60	023 100 0910 / 082 578 4381	A. Myburgh	A Myburgh	Keurdoof	Posbus 52	Paul Krugerstraat	6705	Robertson	2
61	082 847 6041	Delmien Boerdery Pty Ltd	Delmien Boerdery Pty Ltd	Klein Avontuur	Posbus 9	Ceres	6835	Ceres	2
62	023 344 3135/082 371 2559	J.W. Pieterse	J.W. Pieterse	Remhoogte	Posbus 189	Rawsonville	6845	Rawsonville	2
63	023 344 3135/082 371 2559	J.W. Pieterse	J.W. Pieterse	Nuwerus	Posbus 189	Rawsonville	6845	Rawsonville	2
64	023 344 3135/082 371 2559	J.W. Pieterse	J.W. Pieterse	Groenlei	Posbus 189	Rawsonville	6845	Rawsonville	2
65	023 626 1048 / 073 277 2362	Deorista 113 (Pty) Ltd	Deorista 113 (Pty) Ltd	Goreshoogte	Posbus 439	Robertson	6705	Robertson	2
66	023 626 1048 / 073 277 2362	Deorista 113 (Pty) Ltd	Deorista 113 (Pty) Ltd	Die Gwaries 93	Posbus 439	Robertson	6705	Robertson	2
67	023 626 1048 / 073 277 2362	Deorista 113 (Pty) Ltd	Deorista 113 (Pty) Ltd	Claris Wold 94	Posbus 439	Robertson	6705	Robertson	2
68	023 626 1048 / 073 277 2362	Deorista 113 (Pty) Ltd	Deorista 113 (Pty) Ltd	Ged 20 Zandrivier 106	Posbus 439	Robertson	6705	Robertson	2
69	023 626 1048 / 073 277 2362	Deorista 113 (Pty) Ltd	Deorista 113 (Pty) Ltd	Ged 10 Claris Wold 94	Posbus 439	Robertson	6705	Robertson	1
70	023 342 1284 / 083 300 2162	D.V. du Toit Boerdery	DV du Toit	Nooitgedacht	Posbus 390	Worcester	6849	Worcester	1
<b>Total</b>									<b>575</b>



### Upgrading of rural sport facilities applications for 2021/2022 for approval (Projects)

Club name	Area	Request
<b>Already approved</b>		
Young Black Arrows	Ceres area	Ablution facilities and water provision
Young Turbo's	Keisie	Floodlights and power
Overhex RFC	Overhex	Ablution facilities, pavilion, floodlights, fence and netball court
Klipdrift Young Stars	Robertson	Fence, Clubhouse
Evergreens Rugby	Robertson	Toilets/Clubhouse and floodlights
Canning Blues	Montagu	Clubhouse
Klaasvoogds Primary	Bonnievale area	Sprinkler system sportfield
Keisie Primary	Montagu	Develop Sportfield
Simondium rugby club	Simondium	Upgrading sportfield and sprinkler system
Villagers Breerivier Rugbyclub	Worcester	borehole pump and supply line to sportfield
Slanghoek Primary	Worcester	Develop rugby / soccer field with sprinkler system
LCS Cricket Academy	Wellington	Cricknet Nets
Kanonkop netbal and soccer	Kanonkop	Upgrading of sportfields and ablution facilities
Young Warriors Rugby Club	Paarl, near tollgate	Upgrading rugbyfield
Young Stars Rugby club	Worcester area (Nonna)	Clubhouse facilities
Le Chasseur VGK Primary	Robertson area	Multi Purpose court
Lemoenpoort Netball club	Worcester area	Rehabilitation of netball court
Maine Chance Farms (Le Chasseur)	Robertson area	Upgrading and extension of sport field, Lightning, fence and clubhouse facilities
Middelrivier Primary	Bonnievale area	Rugby and netball posts
<b>New applications recommended</b>		
Variety of Rugby clubs	Nuy Valley community hall, Evergreens Paarl, Botha's Halte Primary	Pavilions
Villagers Breerivier Rugbyclub	Worcester area	Ablution facilities
Mountain Stars RVK	De Doorns	Sportfield development
Hermon Netballklub	Hermon	Netball court
Evergreens Paarl	Paarl	Ablution facilities
Nuy Valley Community Hall	Worcester	Ablution facilities
Soetendal Primary	Paarl area	Sportfield development
<b>Other applications not recommended</b>		
Wakkerstroom West Primary	Bonnievale area	Sportfield (Area to small and they are in process of planting grass)
Young Lions Rugby Club	Bonnievale area	Ablution facilities Very small club and small school)