

DEMAND PLAN 2021/2022

1875

Tender No.	CAPITAL OPERATIONAL PROJECT	DEPARTMENT RESPONSIBLE FOR PROCUREMENT	DIVISION	PROJECT (if applicable)	AMOUNT	Specification Committee Date:	Date of Advertisement:	Closing Date of Tenders	Evaluation Committee Date:	Adjudication Committee Date:	ANNEXURE "S"	
											Expected dates when actions should be completed	Coof Of Expiry Date:

OFFICE OF THE MUNICIPAL MANAGER

PUBLIC RELATIONS SERVICES

T 2021045	OPERATIONAL	OFFICE OF THE MUNICIPAL MANAGER	COMMUNICATIONS	N/A	R 300,000.00	02/09/2021	05/04/2021	07/05/2021	28/05/2021	04/06/2021	18/05/2021	
T 2021046	OPERATIONAL	OFFICE OF THE MUNICIPAL MANAGER	COMMUNICATIONS	N/A	R 300,000.00	02/09/2021	05/04/2021	07/05/2021	28/05/2021	04/06/2021	18/05/2021	
RISK MANAGEMENT												
T 2021059	OPERATIONAL	OFFICE OF THE MUNICIPAL MANAGER	RISK MANAGEMENT	N/A	R 300,000.00	02/09/2021	05/04/2021	14/05/2021	28/05/2021	04/06/2021	18/05/2021	

FINANCIAL AND STRATEGIC SUPPORT SERVICES

BUDGET AND TREASURY OFFICE

T 2021020	OPERATIONAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	FINANCIAL MANAGEMENT	N/A	R 2,000,000.00	12/04/2021	30/04/2021	14/05/2021	28/05/2021	04/06/2021	18/05/2021
T 2021095	OPERATIONAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	FINANCIAL MANAGEMENT	N/A	R 5,000,000.00	27/09/2021	04/09/2021	25/09/2021	09/07/2021	23/07/2021	08/06/2021

CORPORATE SERVICES

ADMINISTRATIVE SUPPORT SERVICES

Q 2021029	OPERATIONAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	ADMIN SUPPORT SERVICES	N/A	R 150,000.00	23/04/2021	07/05/2021	28/05/2021	04/06/2021	18/06/2021	25/06/2021
T 20211001	OPERATIONAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	ADMIN SUPPORT SERVICES	N/A	R 600,000.00	08/03/2021	08/04/2021	07/05/2021	28/05/2021	04/06/2021	18/06/2021
T 2021002	OPERATIONAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	ADMIN SUPPORT SERVICES	N/A	R 500,000.00	08/09/2021	06/04/2021	14/05/2021	28/05/2021	04/06/2021	18/06/2021
T 2021003	OPERATIONAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	ADMIN SUPPORT SERVICES	N/A	R 600,000.00	08/09/2021	06/04/2021	14/05/2021	28/05/2021	04/06/2021	18/06/2021
T 2021004	OPERATIONAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	ADMIN SUPPORT SERVICES	N/A	R 200,000.00	08/09/2021	06/04/2021	14/05/2021	28/05/2021	04/06/2021	18/06/2021
T 2021005	OPERATIONAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	ADMIN SUPPORT SERVICES	N/A	R 400,000.00	16/03/2021	06/04/2021	07/05/2021	28/05/2021	04/06/2021	18/06/2021
T 2021006	OPERATIONAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	ADMIN SUPPORT SERVICES	N/A	R 400,000.00	18/03/2021	06/04/2021	07/05/2021	28/05/2021	04/06/2021	18/06/2021
T 2021007	OPERATIONAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	ADMIN SUPPORT SERVICES	N/A	R 1,200,000.00	18/03/2021	06/04/2021	07/05/2021	28/05/2021	04/06/2021	18/06/2021
T 2021010	OPERATIONAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	ADMIN SUPPORT SERVICES	N/A	R 210,000.00	16/03/2021	06/04/2021	14/05/2021	28/05/2021	04/06/2021	18/06/2021
T 2021022	OPERATIONAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	ADMIN SUPPORT SERVICES	N/A	R 9,000,000.00	18/09/2021	06/04/2021	14/05/2021	28/05/2021	04/06/2021	18/06/2021

Worcester Office

T 2021006A	CAPITAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	ADMIN SUPPORT SERVICES	N/A	R 300,000.00	08/03/2021	06/04/2021	14/05/2021	28/05/2021	04/06/2021	18/06/2021
U 2021001	CAPITAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	ADMIN SUPPORT SERVICES	N/A	R 4,400.00	13/09/2021	27/09/2021	10/09/2021	24/09/2021	01/10/2021	15/10/2021

Stellenbosch Office

T 2021008B	CAPITAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	ADMIN SUPPORT SERVICES	N/A	R 300,000.00	08/09/2021	06/04/2021	14/05/2021	28/05/2021	04/06/2021	18/06/2021
U 2021001	CAPITAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	ADMIN SUPPORT SERVICES	N/A	R 4,400.00	13/09/2021	27/09/2021	10/09/2021	24/09/2021	01/10/2021	15/10/2021
Q 2021003	OPERATIONAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	ADMIN SUPPORT SERVICES	N/A	R 84,000.00	23/04/2021	07/05/2021	28/05/2021	04/06/2021	18/06/2021	02/07/2021

Robertson Office

Q 2021051A	CAPITAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	ADMIN SUPPORT SERVICES	N/A	R 4,500.00	21/05/2021	04/06/2021	25/06/2021	09/07/2021	23/07/2021	08/08/2021
Q 2021031B	CAPITAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	ADMIN SUPPORT SERVICES	N/A	R 2,000.00	21/05/2021	04/06/2021	25/06/2021	09/07/2021	23/07/2021	08/08/2021
Q 2021031C	CAPITAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	ADMIN SUPPORT SERVICES	N/A	R 2,800.00	21/05/2021	04/06/2021	25/06/2021	09/07/2021	23/07/2021	08/08/2021

Disaster Management

Q 2021031D	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	R 5,000.00	21/05/2021	04/06/2021	25/06/2021	09/07/2021	23/07/2021	08/08/2021
Q 2021031E	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	R 5,000.00	21/05/2021	04/06/2021	25/06/2021	09/07/2021	23/07/2021	08/08/2021
Q 2021031F	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	R 5,000.00	21/05/2021	04/06/2021	25/06/2021	09/07/2021	23/07/2021	08/08/2021
Q 2021031G OR 20210303	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	R 100,000.00	21/05/2021	04/06/2021	25/06/2021	09/07/2021	23/07/2021	08/08/2021

Municipal Health

Q 2021030A	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	MUNICIPAL HEALTH SERVICES	N/A	R 17,800.00	21/05/2021	04/06/2021	25/06/2021	09/07/2021	23/07/2021	08/08/2021	
PROPERTY MANAGEMENT												
Q 2021031H	CAPITAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	PROPERTY MANAGEMENT	N/A	R 6,500.00	21/05/2021	04/06/2021	25/06/2021	09/07/2021	23/07/2021	08/08/2021	
Q 2021031I	CAPITAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	PROPERTY MANAGEMENT	N/A	R 8,500.00	21/05/2021	04/06/2021	25/06/2021	09/07/2021	23/07/2021	08/08/2021	
Q 2021031J	CAPITAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	PROPERTY MANAGEMENT	N/A	R 8,500.00	21/05/2021	04/06/2021	25/06/2021	09/07/2021	23/07/2021	08/08/2021	
Q 2021031M	CAPITAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	PROPERTY MANAGEMENT	N/A	R 30,000.00	21/05/2021	04/06/2021	25/06/2021	09/07/2021	23/07/2021	08/08/2021	

Q 2021031N	CAPITAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	PROPERTY MANAGEMENT	N/A	ROTARY POLISHER	R 12,000.00	21/05/2021	04/06/2021	25/07/2021	08/05/2021
Transport Pool										
T 2021008A	CAPITAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	ADMIN SUPPORT SERVICES	N/A	SEAN VEHICLE	R 300,000.00	18/09/2021	05/04/2021	04/06/2021	18/05/2021
T 2021008B	CAPITAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	ADMIN SUPPORT SERVICES	N/A	1600 CC SEDAN CAR	R 300,000.00	18/09/2021	05/04/2021	04/06/2021	18/05/2021
T 2021008C	CAPITAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	ADMIN SUPPORT SERVICES	N/A	1600 CC SEDAN CAR	R 300,000.00	18/09/2021	05/04/2021	04/06/2021	18/05/2021
T 2021008D	CAPITAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	ADMIN SUPPORT SERVICES	N/A	1600 CC SEDAN CAR	R 300,000.00	18/09/2021	05/04/2021	04/06/2021	18/05/2021
T 2021008E	CAPITAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	ADMIN SUPPORT SERVICES	N/A	1600 CC SEDAN CAR	R 300,000.00	18/09/2021	05/04/2021	04/06/2021	18/05/2021
T 2021008F	CAPITAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	ADMIN SUPPORT SERVICES	N/A	1600 CC SEDAN CAR	R 300,000.00	18/09/2021	05/04/2021	04/06/2021	18/05/2021
T 2021008G	CAPITAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	ADMIN SUPPORT SERVICES	N/A	1600 CC SEDAN CAR	R 300,000.00	18/09/2021	05/04/2021	04/06/2021	18/05/2021
T 2021008H	CAPITAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	ADMIN SUPPORT SERVICES	N/A	1 X SEDAN CAR	R 350,000.00	18/09/2021	05/04/2021	04/06/2021	18/05/2021
T 2021008I	CAPITAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	ADMIN SUPPORT SERVICES	N/A	1 X SEDAN CAR	R 350,000.00	18/09/2021	05/04/2021	04/06/2021	18/05/2021
T 2021008J	CAPITAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	ADMIN SUPPORT SERVICES	N/A	1 X SEDAN CAR	R 350,000.00	18/09/2021	05/04/2021	04/06/2021	18/05/2021
T 2021008K	CAPITAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	ADMIN SUPPORT SERVICES	N/A	1 X HALF DOOR HE-LINE CANOPY	R 30,000.00	18/09/2021	05/04/2021	04/06/2021	18/05/2021
T 2021008L	CAPITAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	ADMIN SUPPORT SERVICES	N/A	1 X ROOF RACK	R 15,000.00	18/09/2021	05/04/2021	04/06/2021	18/05/2021

HUMAN RESOURCES MANAGEMENT

T 20210021	OPERATIONAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	HUMAN RESOURCE MANAGEMENT	N/A	WELLNESS DAY	R 250,000.00	12/04/2021	30/04/2021	25/06/2021	02/07/2021	18/07/2021
T 20210022	OPERATIONAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	HUMAN RESOURCE MANAGEMENT	N/A	TEMPORARY TOTAL HOME RESPONSIBILITY COVER FOR THE ENVRAGED PERIOD FROM 1 JULY 2021 UNTIL 30 JUNE 2024	R 250,000.00	12/04/2021	30/04/2021	25/06/2021	02/07/2021	18/07/2021
T 20210028	OPERATIONAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	TRAINING	N/A	3 DAY PERIOD LEADERSHIP DEVELOPMENT PROGRAMME X4 TRAINING (RPE & DISASTER SERVICES OFFICE MICROSOFT 360	R 350,000.00	02/09/2021	30/04/2021	04/06/2021	02/07/2021	18/07/2021

TECHNICAL SERVICES

INFORMATION AND COMMUNICATION TECHNOLOGY

T 2021008A	CAPITAL	TECHNICAL SERVICES	ICT	N/A	PCS	R 1,280,000.00	23/09/2021	30/04/2021	04/06/2021	02/07/2021	18/07/2021
T 2021008B	CAPITAL	TECHNICAL SERVICES	ICT	N/A	LAPTOPS	R 900,000.00	23/09/2021	30/04/2021	04/06/2021	02/07/2021	18/07/2021
Q 2021003	CAPITAL	TECHNICAL SERVICES	ICT	N/A	ADOCBE ACGRABT PROFESSIONAL	R 25,000.00	13/08/2021	27/08/2021	01/10/2021	29/10/2021	28/10/2021
T 20210050	CAPITAL	TECHNICAL SERVICES	ICT	N/A	WIRE AREA NETWORK HARDWARE	R 1,500,000.00	23/09/2021	05/04/2021	14/05/2021	04/06/2021	18/05/2021
T 20210051	CAPITAL	TECHNICAL SERVICES	ICT	N/A	WIRELESS ACCESS POINTS	R 500,000.00	23/09/2021	05/04/2021	14/05/2021	04/06/2021	18/05/2021
Q 2021008A	CAPITAL	TECHNICAL SERVICES	ICT	N/A	PRINTERS (LED/REPLENISHMENTS)	R 50,000.00	13/08/2021	27/08/2021	01/10/2021	29/10/2021	28/10/2021
T 2020035	CAPITAL	TECHNICAL SERVICES	ICT	N/A	IP PHONES AND INSTALLATIONS	R 500,000.00	14/10/2020	30/10/2020	28/05/2021	04/06/2021	18/05/2021
T 20210051	OPERATIONAL	TECHNICAL SERVICES	ICT	N/A	IMPLEMENTATION AND MANAGEMENT OF THE NETWORKED TELEPHONE SYSTEM FOR THE PERIOD 01 JULY 2021 TO 30 JUNE 2024	R 3,800,000.00	23/09/2021	05/04/2021	14/05/2021	04/06/2021	18/05/2021
T 2021010	OPERATIONAL	TECHNICAL SERVICES	ICT	N/A	INTERNET SERVICES FOR A 3-YEAR PERIOD	R 750,000.00	23/09/2021	05/04/2021	14/05/2021	04/06/2021	18/05/2021

BUILDING MAINTENANCE DIVISION

T 2020082	OPERATIONAL	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	APPOINTMENT OF A PROFESSIONAL ARCHITECTURAL SERVICE PROVIDER TO ASSIST THE CAPE WINDLANDS DISTRICT MUNICIPALITY WITH THE EXECUTION OF CAPITAL PROJECTS FOR THE PERIOD UP TO 30 JUNE 2023	R 5,000,000.00	27/06/2021	11/06/2021	19/07/2021	27/08/2021	19/08/2021
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Rietdak Stellenbosch

T 2021003	CAPITAL	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	RECHATCH/REHABILITATE MATCH ROOFS	R 475,000.00	12/08/2021	27/08/2021	10/09/2021	01/10/2021	29/10/2021
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Du Toit Street Stellenbosch

T 2021005	CAPITAL	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	RENOVATIONS GROUND FLOOR STELLENBOSCH (FINANCE)	R 300,000.00	12/08/2021	27/08/2021	10/09/2021	01/10/2021	29/10/2021
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Fire Station Stellenbosch

Q 2021012	CAPITAL	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	KITCHEN UPGRADES (NEW)	R 50,000.00	18/07/2021	23/07/2021	09/08/2021	27/08/2021	10/09/2021
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Paarl Office

Q 2021023	CAPITAL	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	TILES ON STEEP QUARTERS (NEW)	R 100,000.00	18/07/2021	23/07/2021	09/08/2021	27/08/2021	10/09/2021
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Nieuwediuff Fire Station

Q 2021019A	CAPITAL	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	TIMBER LOCKERS	R 100,000.00	18/07/2021	23/07/2021	09/08/2021	27/08/2021	10/09/2021
Q 2021019B	CAPITAL	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	BUILDING UPGRADES/REPAIRS	R 50,000.00	18/07/2021	23/07/2021	09/08/2021	27/08/2021	10/09/2021

Offices Trappies Street Worcester

T 2020096	CAPITAL	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	WORCESTER LIFT	R 775,000.00	23/11/2020	17/12/2020	22/01/2021	28/05/2021	04/06/2021
Q 2021011	CAPITAL	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	UPGRADE KITCHENS	R 80,000.00	16/07/2021	23/07/2021	09/08/2021	27/08/2021	10/09/2021
Q 2021019	CAPITAL	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	UPGRADE ABUTIONS COUNCIL CHAMBERS	R 50,000.00	16/07/2021	23/07/2021	09/08/2021	27/08/2021	10/09/2021
Q 2021020	CAPITAL	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	INSTALL BURGLAR BARS GROUND FLOOR	R 30,000.00	16/07/2021	23/07/2021	09/08/2021	27/08/2021	10/09/2021
Q 2021021	CAPITAL	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	ALTERATIONS REDUNDANT STORE	R 30,000.00	16/07/2021	23/07/2021	09/08/2021	27/08/2021	10/09/2021

Fire Station EBP Worcester

T 2021037	CAPITAL	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	STEEL STRUCTURE TRUCK PORTS	R 300,000.00	12/07/2021	23/07/2021	09/08/2021	27/08/2021	10/09/2021
Q 2021010	CAPITAL	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	UPGRADE KITCHEN	R 150,000.00	16/07/2021	23/07/2021	09/08/2021	27/08/2021	10/09/2021
Q 2021019B	CAPITAL	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	TIMBER LOCKERS	R 100,000.00	16/07/2021	23/07/2021	09/08/2021	27/08/2021	10/09/2021
Q 2021022	CAPITAL	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	SHELVING IN CONTAINERS	R 30,000.00	16/07/2021	23/07/2021	09/08/2021	27/08/2021	10/09/2021

Fire Station EBP Worcester

Q 2021014	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	1807/2021	2307/2021	06/06/2021	27/06/2021	03/09/2021	10/06/2021
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Fire Station EBP Worcester

Q 2021037	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	16/07/2021	23/07/2021	06/06/2021	27/06/2021	03/09/2021	10/06/2021
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General Equipment Building Maintenance

U 2021010	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	13/09/2021	27/06/2021	10/06/2021	01/10/2021	22/10/2021	28/10/2021
U 2021011	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	13/09/2021	27/06/2021	10/06/2021	01/10/2021	22/10/2021	28/10/2021
U 2021012	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	13/09/2021	27/06/2021	10/06/2021	01/10/2021	22/10/2021	28/10/2021

All Offices

T 2021031	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	12/07/2021	23/07/2021	06/06/2021	27/06/2021	03/09/2021	17/06/2021
Q 2021015	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	16/07/2021	23/07/2021	06/06/2021	27/06/2021	03/09/2021	10/06/2021
Q 2021009	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	16/07/2021	23/07/2021	06/06/2021	27/06/2021	03/09/2021	10/06/2021
Q 2021016	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	16/07/2021	23/07/2021	06/06/2021	27/06/2021	03/09/2021	10/06/2021
T 2021002	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	12/07/2021	23/07/2021	06/06/2021	27/06/2021	03/09/2021	17/06/2021

ROADS

Q 2021038	TECHNICAL SERVICES	ROADS	N/A	17/09/2021	01/10/2021	22/10/2021	29/10/2021	05/11/2021	12/11/2021
T 2021054	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	12/07/2021	23/07/2021	06/06/2021	27/06/2021	03/09/2021	17/06/2021
Q 2021030C	TECHNICAL SERVICES	ROADS	N/A	21/09/2021	04/06/2021	25/06/2021	08/07/2021	23/07/2021	09/06/2021
Q 2021034B	TECHNICAL SERVICES	ROADS	N/A	20/10/2021	10/06/2021	01/10/2021	22/10/2021	28/10/2021	04/06/2021
Q 2021031K	TECHNICAL SERVICES	ROADS	N/A	21/09/2021	04/06/2021	25/06/2021	08/07/2021	23/07/2021	09/06/2021
Q 2021031L	TECHNICAL SERVICES	ROADS	N/A	21/09/2021	04/06/2021	25/06/2021	08/07/2021	23/07/2021	09/06/2021
T 2021034	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	12/07/2021	23/07/2021	06/06/2021	27/06/2021	03/09/2021	17/06/2021
Q 2021039	TECHNICAL SERVICES	ROADS	N/A	15/10/2021	23/10/2021	29/10/2021	05/11/2021	12/11/2021	19/11/2021
U 2021009	TECHNICAL SERVICES	ROADS	N/A	16/10/2021	23/10/2021	29/10/2021	05/11/2021	12/11/2021	19/11/2021
T 2020086	OPERATIONAL	ROADS	N/A	16/09/2021	04/06/2021	25/06/2021	08/07/2021	23/07/2021	09/06/2021
T 2020081	OPERATIONAL	ROADS	N/A	16/09/2021	04/06/2021	25/06/2021	08/07/2021	23/07/2021	09/06/2021
T 2020083	OPERATIONAL	ROADS	N/A	16/09/2021	04/06/2021	25/06/2021	08/07/2021	23/07/2021	09/06/2021
T 2020084	OPERATIONAL	ROADS	N/A	16/09/2021	04/06/2021	25/06/2021	08/07/2021	23/07/2021	09/06/2021
T 2020095	OPERATIONAL	ROADS	N/A	16/09/2021	04/06/2021	25/06/2021	08/07/2021	23/07/2021	09/06/2021
T 2020092	OPERATIONAL	ROADS	N/A	16/09/2021	04/06/2021	25/06/2021	08/07/2021	23/07/2021	09/06/2021
T 2020090	OPERATIONAL	ROADS	N/A	16/09/2021	04/06/2021	25/06/2021	08/07/2021	23/07/2021	09/06/2021
T 2020088	OPERATIONAL	ROADS	N/A	16/09/2021	04/06/2021	25/06/2021	08/07/2021	23/07/2021	09/06/2021
T 2020087	OPERATIONAL	ROADS	N/A	16/09/2021	04/06/2021	25/06/2021	08/07/2021	23/07/2021	09/06/2021
T 2020089	OPERATIONAL	ROADS	N/A	16/09/2021	04/06/2021	25/06/2021	08/07/2021	23/07/2021	09/06/2021

PROJECT MANAGEMENT

T 2021011	PROJECTS	TECHNICAL SERVICES	UPGRADE OF SPORT FACILITIES	07/06/2021	23/07/2021	06/06/2021	27/06/2021	03/09/2021	17/06/2021
T 2021013	PROJECTS	TECHNICAL SERVICES	SANDHILLS	23/09/2021	30/06/2021	06/06/2021	26/06/2021	03/07/2021	16/07/2021
T 2021014	PROJECTS	TECHNICAL SERVICES	SIDEWALKS AND EMBAYMENTS	07/06/2021	23/07/2021	06/06/2021	27/06/2021	03/09/2021	17/06/2021
T 2021015	PROJECTS	TECHNICAL SERVICES	PROVISION OF WATER TO SCHOOLS	07/06/2021	23/07/2021	06/06/2021	27/06/2021	03/09/2021	17/06/2021
T 2020083	OPERATIONAL	TECHNICAL SERVICES	N/A	27/06/2021	11/06/2021	19/07/2021	27/06/2021	30/07/2021	13/08/2021

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T 2021016	PROJECTS	TECHNICAL SERVICES	ROAD SAFETY EDUCATION	27/06/2021	23/07/2021	06/06/2021	27/06/2021	03/09/2021	17/06/2021
T 2021017	PROJECTS	TECHNICAL SERVICES	ROAD SAFETY EDUCATION	12/04/2021	30/04/2021	04/06/2021	25/06/2021	02/07/2021	16/07/2021
T 2021018	PROJECTS	TECHNICAL SERVICES	ROAD SAFETY EDUCATION	12/04/2021	30/04/2021	04/06/2021	25/06/2021	02/07/2021	16/07/2021
T 2021019	PROJECTS	TECHNICAL SERVICES	ROAD SAFETY EDUCATION	12/04/2021	30/04/2021	04/06/2021	25/06/2021	02/07/2021	16/07/2021

COMMUNITY DEVELOPMENT AND PLANNING SERVICES

MUNICIPAL HEALTH

Q 2021038B	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	MUNICIPAL HEALTH SERVICES	N/A	21/06/2021	04/06/2021	09/07/2021	23/07/2021	08/06/2021
U 2021002	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	MUNICIPAL HEALTH SERVICES	N/A	18/02/21	27/06/2021	10/06/2021	17/06/2021	23/06/2021
U 2021003	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	MUNICIPAL HEALTH SERVICES	N/A	18/02/21	27/06/2021	10/06/2021	17/06/2021	23/06/2021
U 2021004	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	MUNICIPAL HEALTH SERVICES	N/A	18/02/21	27/06/2021	10/06/2021	17/06/2021	23/06/2021

T 2021023	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	MUNICIPAL HEALTH SERVICES	WATER SANITATION - FARMS	SUPPLY OF VIP TOILET SYSTEMS	R 300,000.00	25/06/2021	25/06/2021	05/07/2021	23/07/2021
T 2021044	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	MUNICIPAL HEALTH SERVICES	ANNUAL ENVIRONMENTAL HEALTH EDUCATION	IMPLEMENT A PUPPET SHOW THROUGHOUT THE CAPE PROVINCE AREA	R 427,000.00	25/06/2021	25/06/2021	05/07/2021	23/07/2021
DISASTER MANAGEMENT										
T 2021041	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	UPGRADE OF RADIO COMMUNICATION ROOM	R 1,650,000.00	23/09/2021	25/06/2021	05/07/2021	23/07/2021
T 2021064	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	FIRE DETECTION & SUPPRESSION SYSTEM (NEW)	R 300,000.00	20/06/2021	01/10/2021	15/10/2021	28/10/2021
T 2021055	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	UPGRADE COMMUNITY MANAGEMENT CENTRE (SATELITE)	R 4,000,000.00	23/09/2021	25/06/2021	05/07/2021	23/07/2021
T 2021039	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	MOBILE LIGHTING UNIT	R 250,000.00	23/09/2021	25/06/2021	05/07/2021	23/07/2021
T 2021046A	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	MOBILE TOILET (DISABLED)	R 560,000.00	23/09/2021	25/06/2021	05/07/2021	23/07/2021
T 2021056F	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	VEHICLE REPLACEMENT (2 X 4)	R 650,000.00	23/09/2021	25/06/2021	05/07/2021	23/07/2021
U 2021055	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	RESPONSE VEHICLE TOILET EQUIPMENT	R 800,000.00	20/06/2021	01/10/2021	15/10/2021	28/10/2021
Q 2021039	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	SMALL EQUIPMENT	R 35,000.00	23/10/2021	05/11/2021	19/11/2021	03/12/2021
T 2021048	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	MOBILE TOILET	R 250,000.00	23/09/2021	25/06/2021	05/07/2021	23/07/2021
U 2021055	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	MOBILE TOILET	R 5,000.00	20/06/2021	03/06/2021	15/10/2021	28/10/2021
Q 2021039	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	COMPRESSOR	R 50,000.00	20/06/2021	03/06/2021	15/10/2021	28/10/2021
U 2021007	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	ADJUSTMENTS TO TRAILORS	R 4,000.00	23/10/2021	05/11/2021	19/11/2021	03/12/2021
U 2021008	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	ROLL	R 1,000.00	23/10/2021	05/11/2021	19/11/2021	03/12/2021
U 2021009	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	TROLLEY JACK	R 1,000.00	23/10/2021	05/11/2021	19/11/2021	03/12/2021
Q 2021004	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	HIRING OF MOBILE AND PORTABLE TOILETS	R 46,000.00	21/05/2021	04/06/2021	05/07/2021	09/05/2021
Q 2021005	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	SEWERING, CLEANING AND TRANSPORTATION OF PORTABLE MOBILE TOILETS	R 40,000.00	21/05/2021	04/06/2021	05/07/2021	09/05/2021
T 2021090	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	SUPPLY AND DELIVERY OF MOBILE PRODUCTS AND PERSONAL PROTECTIVE EQUIPMENT FOR THE PERIOD ENDING 30 JUNE 2022	R 2,000,000.00	03/09/2021	25/06/2021	05/07/2021	23/07/2021

FIRE SERVICES										
Q 2021001	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	BREATHER APPARATUS (REPLACEMENT)	R 150,000.00	23/06/2021	25/06/2021	05/07/2021	08/08/2021
T 2021042	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	FIRE PUMPS	R 250,000.00	09/04/2021	25/06/2021	05/07/2021	08/08/2021
CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	FIRE SERVICES	N/A	TANKS	R 160,000.00	23/06/2021	05/07/2021	23/07/2021	08/08/2021
Q 2021002	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	FIRE SERVICES	R 100,000.00	23/09/2021	25/06/2021	05/07/2021	08/08/2021
T 2021047	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	BACKUP GENERATOR & AUTOMATIC SWITCHOVER	R 350,000.00	03/04/2021	25/06/2021	05/07/2021	23/07/2021
T 2021056A	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	LIGHT AND FIRE ALARMS VEHICLE (REPLACEMENT)	R 3,500,000.00	03/04/2021	25/06/2021	05/07/2021	23/07/2021
T 2021058	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	4 X 4 BAKKE DOUBEL CAB (REPLACEMENT - CL 20738 OV 44575 CL4487)	R 1,700,000.00	09/04/2021	25/06/2021	05/07/2021	23/07/2021
T 2021056C	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	7 SEATER VEHICLE (REPLACEMENT OF VENTURE CW20946)	R 700,000.00	09/04/2021	25/06/2021	05/07/2021	23/07/2021
T 2021056D	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	4X BAKKE DOUBEL CAB (REPLACEMENT)	R 1,175,000.00	09/04/2021	25/06/2021	05/07/2021	23/07/2021
T 2021056E	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	MAJOR 4X4 FIRE FIGHTING VEHICLE (REPLACEMENT)	R 7,200,000.00	09/04/2021	25/06/2021	05/07/2021	23/07/2021
T 2020070	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	FORWARD CONTROL VEHICLE (REPLACEMENT CL 19168) OWN FUNDING	R 2,832,811.00	24/11/2020	26/03/2021	02/04/2021	18/04/2021
Q 2021000C	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	FURNITURE AND APPLIANCES (x 8 Rest Room Chairs)	R 30,000.00	21/05/2021	04/06/2021	05/07/2021	08/08/2021
T 2021048	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	UPGRADE BACKUP INFRASTRUCTURE	R 600,000.00	09/04/2021	25/06/2021	05/07/2021	23/07/2021
Q 2020080	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	AIR-BRAND RACKS	R 30,000.00	03/09/2021	03/02/2021	18/02/2021	23/07/2021
T 2021057	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	REPLACEMENT OF RACKS (INSURANCE)	R 20,000.00	03/04/2021	25/06/2021	05/07/2021	23/07/2021
Q 2021006	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	DISONE	R 80,000.00	21/05/2021	25/06/2021	05/07/2021	23/07/2021
T 2021027	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	SUPPLY AND DELIVERY OF UNIFORMS AND PROTECTIVE CLOTHING FOR THE MUNICIPALITY	R 2,150,000.00	09/04/2021	04/06/2021	05/07/2021	23/07/2021
T 2021028	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	MAINTENANCE OF HAZARDOUS MATERIAL DETECTION DEVICES FOR THE PERIOD ENDING 30 JUNE 2024	R 250,000.00	03/04/2021	25/06/2021	05/07/2021	23/07/2021
T 2021043	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	GROUND CREWS FOR FIRE AND FIRE RELATED FUNCTIONS FOR THE PERIOD 01 JULY 2021 TO 30 JUNE 2024	R 400,000.00	03/04/2021	25/06/2021	05/07/2021	23/07/2021

SPATIAL PLANNING										
T 2021023	PROJECTS	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	SPATIAL PLANNING	EPWP INVASIVE ALIEN VEGETATION	LABOUR INTENSIVE CLEANING OF INVASIVE ALIEN PLANTS WITHIN DRAKENSTEIN MUNICIPALITY	R 700,000.00	16/07/2021	05/09/2021	23/09/2021	07/10/2021
T 2021024	PROJECTS	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	SPATIAL PLANNING	EPWP INVASIVE ALIEN VEGETATION	LABOUR INTENSIVE CLEANING OF INVASIVE ALIEN PLANTS WITHIN MATZERSBURG MUNICIPALITY	R 500,000.00	16/07/2021	05/09/2021	23/09/2021	07/10/2021
T 2021025	PROJECTS	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	SPATIAL PLANNING	EPWP INVASIVE ALIEN VEGETATION	LABOUR INTENSIVE CLEANING OF INVASIVE ALIEN PLANTS WITHIN BREEDE VALLEY MUNICIPALITY	R 700,000.00	16/07/2021	05/09/2021	23/09/2021	07/10/2021
T 2021026	PROJECTS	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	SPATIAL PLANNING	EPWP INVASIVE ALIEN VEGETATION	LABOUR INTENSIVE CLEANING OF INVASIVE ALIEN PLANTS WITHIN LAUGERSDORF MUNICIPALITY	R 500,000.00	16/07/2021	05/09/2021	23/09/2021	07/10/2021
TOURISM										
T 2021030	PROJECTS	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	TOURISM	TOURISM TRAINING	TOURISM TRAINING FOR THE PERIOD ENDING 30 JUNE 2023	R 800,000.00	02/05/2021	22/10/2021	07/01/2022	11/03/2022
Q 2021008	PROJECTS	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	TOURISM	TOURISM	MALL ACTIVATION AT MOUNTAIN MALL WORCESTER	R 200,000.00	21/05/2021	04/06/2021	16/07/2021	30/07/2021
RURAL AND SOCIAL DEVELOPMENT										
Q 2021007	PROJECTS	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	RURAL AND SOCIAL DEVELOPMENT	YOUTH	DECOR AND CATERING FOR GRADE 12 TOP ACHIEVERS AWARDS	R 130,000.00	21/05/2021	04/06/2021	16/07/2021	30/07/2021
Q 2021025	PROJECTS	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	RURAL AND SOCIAL DEVELOPMENT	FAMILIES AND CHILDREN	SUPPLY AND DELIVERY OF SANITARY WARE	R 90,000.00	21/05/2021	04/06/2021	16/07/2021	30/07/2021
Q 2021026	PROJECTS	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	RURAL AND SOCIAL DEVELOPMENT	ELDERLY	CATERING FOR GOLDEN GAMES	R 100,000.00	21/05/2021	04/06/2021	16/07/2021	30/07/2021
Q 2021027	PROJECTS	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	RURAL AND SOCIAL DEVELOPMENT	SKILLS DEVELOPMENT	DRIVERS LICENSE TRAINING	R 100,000.00	21/05/2021	04/06/2021	16/07/2021	30/07/2021