

## Annexure “B”

### OVERVIEW OF BUDGET RELATED POLICIES

The following existing policies were reviewed to achieve Council’s strategic goals. It will be available for public scrutiny at the Ceres, Paarl, Robertson, Stellenbosch and Worcester offices of Council on 25 March 2022. The above mentioned policies are available on the Municipalities website, use the following route:

[Budget Related Policies – Cape Winelands District Municipality](#)

#### Existing Policies

Allowances and Benefits of Councillors  
Appointment of Consultants Policy  
Asset Management Policy  
Branding Policy  
Budget Policy  
Cash Management and Investment Policy  
Community Support Policy  
Cost Containment Policy  
Corporate Gifts Policy  
Expenditure Management Policy  
Credit Control and Debt Collection Policy  
Employee Assistance Programme (EAP) Policy  
Funding and Reserves Policy  
Grant in Aid Policy  
Implementation of the Expanded Public Works Program (EPWP) Policy  
Internship Policy  
Inventory and Stock Management Policy  
Leave and Unpaid Leave Policy  
Long Term Financial Planning and Implementation Policy  
Maintenance Management Policy  
Medical Funds Administration Policy  
Mobile Device Policy  
Occupational Health & Safety Policy  
Official Vehicles and Fleet Management Policy  
Overtime Policy  
Petty Cash Policy  
Post Retirement fund Medical Aid Benefits Policy  
Practitioners and Role Players  
Private Work: Declaration of Interest; Code of Conduct for Supply Chain Management  
Revenue Management Policy  
Sponsorships Policy  
Study Aid and Leave Policy  
Subsistence and Travel policy  
Supply Chain Management Policy

Unauthorized, Irregular, Fruitless and Wasteful Expenditure Policy  
Unforeseen and Unavoidable Expenditure Policy  
Virement Policy

**Adjusted policies are:**

Asset Management Policy  
Appointment of Councillor Support Staff  
Provision of Basic Services to Rural Dwellings  
Supply Chain Management Policy;