

**ANNEXURE "F"**

**THE PROPOSED COST TO THE MUNICIPALITY FOR THE BUDGET YEARS OF THE SALARY, ALLOWANCES AND BENEFITS OF POLITICAL OFFICE BEARERS, COUNCILLORS AND SENIOR MANAGEMENT AS PRESCRIBED BY SECTION 17(1)(K) OF THE LOCAL GOVERNMENT: MUNICIPAL FINANCE MANAGEMENT ACT**

	Adj Budget	2022/2023	2023/2024	2024/2025
<b>Section 17(1)(k)(i)</b>				
Executive Mayor	1060370	1,182,430	1,235,639	1,291,243
Deputy Executive Mayor	538715	592,640	619,309	647,178
Speaker	856475	946,263	988,845	1,033,343
Members of the Mayoral Committee	4406042	4,393,427	4,591,131	4,797,732
<b>Section 17(1)(k)(ii)</b>				
Members of Council	5453987.93	5,664,423	5,919,322	6,185,691
<b>Section 17(1)(k)(iii)</b>				
Municipal Manager		1,979,458	2,068,533	2,161,617
Infrastructure Development Services		1,917,805	2,004,106	2,094,291
Community Development and Planning Services		1,667,852	1,742,905	1,821,337
Financial Services		1,917,805	2,004,106	2,094,291
<b>TOTAL</b>		<b>R 20,262,104</b>	<b>R 21,173,897</b>	<b>R 22,126,723</b>