

# OFFICE OF THE MUNICIPAL MANAGER



## CAPE WINELANDS DISTRICT

MUNICIPALITY • MUNISIPALITEIT • UMASIPALA

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24 January 2022

For attention: Mr D Mc Thomas

The Municipal Manager  
Breede Valley Municipality  
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Sir,

### FINANCIAL ALLOCATION TOWARDS BREEDE VALLEY MUNICIPALITY FOR THE 2022/2023 FINANCIAL YEAR

1. This communiqué serves as a notification to enable Breede Valley Municipality to include allocations from the Cape Winelands District Municipality in their budget and to plan effectively for the spending of such allocations.
2. The Cape Winelands District Municipality intends to provide capacity and support for the local municipalities within its area of jurisdiction. Provision has been made in the 2022/2023 Medium Term Revenue Expenditure Framework for an allocation towards **Breede Valley Municipality of R500 000.00 (five hundred thousand rand)** as part of its 2022/2023 budget.
3. In view of the above-mentioned, it will be highly appreciated that Breede Valley Municipality provides the Cape Winelands District Municipality with the final business plan for which the allocation will be used. Business plans must be submitted in order to proceed with the transfer, upon which a concomitant Service Level Agreement (SLA) will be concluded, followed by the relevant allocation in the 2022/2023 financial year.

Yours faithfully

HF PRINS  
MUNICIPAL MANAGER