

**ANNEXURE "F"**

**THE PROPOSED COST TO THE MUNICIPALITY FOR THE BUDGET YEARS OF THE SALARY,  
ALLOWANCES AND BENEFITS OF POLITICAL OFFICE BEARERS, COUNCILLORS AND SENIOR  
MANAGEMENT AS PRESCRIBED BY SECTION 17(1)(K) OF THE LOCAL GOVERNMENT:  
MUNICIPAL FINANCE MANAGEMENT ACT**

	<b>2023/2024</b>	<b>2024/2025</b>	<b>2025/2026</b>
<b>Section 17(1)(k)(i)</b>			
Executive Mayor	1,199,403	1,271,367	1,347,649
Deputy Executive Mayor	634,527	672,598	712,954
Speaker	957,737	1,015,201	1,076,113
Members of the Mayoral Committee	4,332,574	4,566,533	4,813,126
<b>Section 17(1)(k)(ii)</b>			
Members of Council	5,396,833	5,688,262	5,995,428
<b>Section 17(1)(k)(iii)</b>			
Municipal Manager	1,968,927	2,075,249	2,187,312
Infrastructure Development Services	1,857,007	1,957,286	2,062,979
Community Development and Planning Services	1,678,886	1,769,546	1,865,101
Financial Services	1,857,007	1,957,286	2,062,979
<b>TOTAL</b>	<b>R 19,882,900</b>	<b>R 20,973,327</b>	<b>R 22,123,642</b>