

DEMAND PLAN 2023/2024								ANNEXURE "M"					
								Expected dates when actions should be completed					
Tender/Quote No.	CAPITAL / OPERATIONAL	DEPARTMENT RESPONSIBLE FOR PROCUREMENT	DIVISION/BUDGET OWNER	PROJECT NAME (if applicable)	DESCRIPTION	ESTIMATED EXPENDITURE AMOUNT	Specification Committee Date:	Date of Advertisement:	Closing Date of Tender	Evaluation Committee Date:	Adjudication Committee Date:	Cool Off Expiry Date:	
<b>OFFICE OF THE MUNICIPAL MANAGER</b>													
<b>PUBLIC RELATIONS SERVICES</b>													
TO BE DETERMINED	CAPITAL	OFFICE OF THE MUNICIPAL MANAGER	COMMUNICATIONS	N/A	BRANDING(GAZEBO'S & WALL BANNERS)	R 200,000.00	19/06/2023	30/06/2023	14/07/2023	04/08/2023	11/08/2023	01/09/2023	
TO BE DETERMINED	OPERATIONAL	OFFICE OF THE MUNICIPAL MANAGER	COMMUNICATIONS	N/A	THE DEVELOPMENT, MAINTENANCE, AND SUPPORT OF THE CAPE WINELANDS DISTRICT'S WEBSITE FOR THE PERIOD ENDING JUNE 2026	R 600,000.00	06/03/2023	17/03/2023	16/04/2023	07/05/2023	14/05/2023	04/06/2023	
<b>IDP, RISK AND PERFORMANCE MANAGEMENT</b>													
TO BE DETERMINED	OPERATIONAL	OFFICE OF THE MUNICIPAL MANAGER	IDP, PERFORMANCE & RISK MANAGEMENT	N/A	RISK MANAGEMENT CAPACITY BUILDING ASSISTANCE FOR A PERIOD OF THREE YEARS	R 900,000.00	01/05/2023	12/05/2023	11/06/2023	02/07/2023	09/07/2023	30/07/2023	
TO BE DETERMINED	OPERATIONAL	OFFICE OF THE MUNICIPAL MANAGER	IDP, PERFORMANCE & RISK MANAGEMENT	N/A	SDBIP/APR/PDO REVIEW	R 200,000.00	03/04/2023	14/04/2023	14/05/2023	04/06/2023	11/06/2023	02/07/2023	
TO BE DETERMINED	CAPITAL	OFFICE OF THE MUNICIPAL MANAGER	IDP, PERFORMANCE & RISK MANAGEMENT & INTERNAL AUDIT	N/A	INTEGRATED SYSTEM FOR RISK MANAGEMENT AND INTERNAL AUDIT (POSSIBLY COMPLIANCE AND/OR FRAUD MANAGEMENT, etc) FOR A PERIOD OF THREE YEARS	R 900,000.00	05/06/2023	16/06/2023	16/07/2023	06/08/2023	13/08/2023	03/09/2023	
<b>FINANCIAL AND STRATEGIC SUPPORT SERVICES</b>													
<b>SUPPLY CHAIN MANAGEMENT</b>													
TO BE DETERMINED	CAPTIAL	SUPPLY CHAIN MANAGEMENT	VARIOUS DEPARTMENTS	N/A	OFFICE FURNITURE	R 254,100.00	17/07/2023	28/07/2023	11/08/2023	01/09/2023	08/09/2023	29/09/2023	
TO BE DETERMINED	CAPTIAL	SUPPLY CHAIN MANAGEMENT	VARIOUS DEPARTMENTS	N/A	APPLIANCES	R 36,000.00	17/07/2023	28/07/2023	11/08/2023	01/09/2023	08/09/2023	29/09/2023	
TO BE DETERMINED	CAPTIAL	SUPPLY CHAIN MANAGEMENT	VARIOUS DEPARTMENTS	N/A	OFFICE EQUIPMENT	R 54,800.00	17/07/2023	28/07/2023	11/08/2023	01/09/2023	08/09/2023	29/09/2023	
TO BE DETERMINED	CAPTIAL	SUPPLY CHAIN MANAGEMENT	SUPPLY CHAIN MANAGEMENT	N/A	FILING SYSTEM IN SAFE (SUPPLY CHAIN)	R 60,000.00	19/06/2023	30/06/2023	14/07/2023	04/08/2023	11/08/2023	01/09/2023	
<b>BUDGET AND TREASURY OFFICE</b>													
TO BE DETERMINED	OPERATIONAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	BUDGET AND TREASURY OFFICE	N/A	SHORT-TERM INSURANCE BROKER FOR THE PERIOD 01 JULY 2022 TO 30 JUNE 2024	R 2,000,000.00	17/04/2023	28/04/2023	12/05/2023	02/06/2023	09/06/2023	30/06/2023	
TO BE DETERMINED	OPERATIONAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	BUDGET AND TREASURY OFFICE	N/A	REVIEW OF ANNUAL FINANCIAL STATEMENTS 01 MAY 2023 TO 30 APRIL 2024	R 5,000,000.00	08/05/2023	19/05/2023	18/06/2023	09/07/2023	16/07/2023	06/08/2023	
TO BE DETERMINED	OPERATIONAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	BUDGET AND TREASURY OFFICE	N/A	PROFESSIONAL SERVICES: VALUER FOR BUILDINGS – REPLACEMENT VALUE FOR INSURANCE PURPOSES	R 90,000.00	20/11/2023	01/12/2023	15/12/2023	05/01/2024	12/01/2024	02/02/2024	
TO BE DETERMINED	OPERATIONAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	BUDGET AND TREASURY OFFICE	N/A	PROVIDE FLEET MANAGEMENT SERVICES FOR REPLENISHMENT FUEL, OIL, REPAIRS, MAINTENANCE, AND TOLL SERVICES	R 7,000,000.00	03/04/2023	14/04/2023	14/05/2023	04/06/2023	11/06/2023	02/07/2023	
TO BE DETERMINED	OPERATIONAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	BUDGET AND TREASURY OFFICE	N/A	ASSESSMENT OF SOURCES OF FUNDING	R 500,000.00	17/04/2023	28/04/2023	12/05/2023	02/06/2023	09/06/2023	30/06/2023	
TO BE DETERMINED	OPERATIONAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	BUDGET AND TREASURY OFFICE	N/A	SALE OF ASSETS	INCOME	15/01/2024	26/01/2024	09/02/2024	01/03/2024	08/03/2024	29/03/2024	
<b>ADMIN SUPPORT SERVICES</b>													
TO BE DETERMINED	CAPITAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	ADMIN SUPPORT SERVICES	N/A	HIGH VOLUME COLOUR PHOTO COPY MACHINES AND INDUSTRIAL SCANNER	R 1,380,000.00	22/05/2023	02/06/2023	16/06/2023	07/07/2023	14/07/2023	04/08/2023	
TO BE DETERMINED	CAPITAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	ADMIN SUPPORT SERVICES	N/A	3 X MOBILE JUMPSTART DEVICE	R 8,400.00	22/05/2023	02/06/2023	16/06/2023	07/07/2023	14/07/2023	04/08/2023	
TO BE DETERMINED	OPERATIONAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	ADMIN SUPPORT SERVICES	N/A	ENGLISH, AFRIKAANS AND XHOSA INTERPRETING SERVICES FOR THE PERIOD ENDING 30 JUNE 2026	R 84,000.00	03/04/2023	14/04/2023	14/05/2023	04/06/2023	11/06/2023	02/07/2023	
TO BE DETERMINED	OPERATIONAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	ADMIN SUPPORT SERVICES	N/A	RENDERING OF COMPREHENSIVE TRAVEL MANAGEMENT SERVICES FOR THE CAPE WINELANDS DISTRICT MUNICIPALITY FOR THE PERIOD ENDING 30 JUNE 2026	R 610,000.00	03/04/2023	14/04/2023	14/05/2023	04/06/2023	11/06/2023	02/07/2023	
TO BE DETERMINED	OPERATIONAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	ADMIN SUPPORT SERVICES	N/A	PROVISION OF ALARM MONITORING, ARMED RESPONSE, REPAIRS AND UPGRADE OF ALARM SECURITY SYSTEMS AT THE CAPE WINELANDS DISTRICT MUNICIPALITY FOR THE PERIOD ENDING 30 JUNE 2026	R 400,000.00	02/01/2023	13/01/2023	12/02/2023	05/03/2023	12/03/2023	02/04/2023	
<b>HUMAN RESOURCES MANAGEMENT</b>													
TO BE DETERMINED	OPERATIONAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	HUMAN RESOURCE MANAGEMENT	N/A	GROUP LIFE AND TEMPORARY TOTAL INCOME DISABILITY COVER FOR THE ENVISAGED PERIOD FROM 01 JULY 2022 - 30 JUNE 2025	R 250,000.00	03/04/2023	14/04/2023	14/05/2023	04/06/2023	11/06/2023	02/07/2023	
TO BE DETERMINED	CAPITAL	FINANCIAL AND STRATEGIC SUPPORT SERVICES	ADMIN SUPPORT SERVICES	N/A	PERFORMANCE MANAGEMENT SOFTWARE	R 2,500,000.00	06/03/2023	17/03/2023	16/04/2023	07/05/2023	14/05/2023	04/06/2023	
<b>TECHNICAL SERVICES</b>													
<b>INFORMATION AND COMMUNICATION TECHNOLOGY</b>													
TO BE DETERMINED	OPERATIONAL	TECHNICAL SERVICES	ICT	N/A	DATALINES (CONTRACT IN PLACE FOR 2 MORE YEARS)	R 1,500,000.00	11/09/2023	22/09/2023	06/10/2023	27/10/2023	03/11/2023	24/11/2023	
TO BE DETERMINED	OPERATIONAL	TECHNICAL SERVICES	ICT	N/A	SOFTWARE LICENCES MICROSOFT AND SOFOS AND VEEM (ANNUAL LICENCES)	R 3,000,000.00	11/09/2023	22/09/2023	06/10/2023	27/10/2023	03/11/2023	24/11/2023	
TO BE DETERMINED	OPERATIONAL	TECHNICAL SERVICES	ICT	N/A	SPECIALISED COMPUTER SERVICE:: SECURITY AND FIREWALL SERVICES. THIS IS BECAUSE OF THE CHANGES TO THE NETWORK WITH THE NEW INTERNET SERVICE PROVIDERS.	R 160,000.00	11/09/2023	22/09/2023	06/10/2023	27/10/2023	03/11/2023	24/11/2023	
TO BE DETERMINED	OPERATIONAL	TECHNICAL SERVICES	ICT	N/A	SYSTEM DEVELOPMENT: WEBSITE DEVELOPMENT	R 50,000.00	11/09/2023	22/09/2023	06/10/2023	27/10/2023	03/11/2023	24/11/2023	
TO BE DETERMINED	OPERATIONAL	TECHNICAL SERVICES	ICT	N/A	SYSTEM ADVISER, SYBER SECURITY, IOT MANAGEMENT. THIS IS IN RESPONSE TO THE NEW SYBER SECURITY FRAMEWORK WE ARE ADOPTING.	R 200,000.00	11/09/2023	22/09/2023	06/10/2023	27/10/2023	03/11/2023	24/11/2023	
TO BE DETERMINED	CAPITAL	TECHNICAL SERVICES	ICT	N/A	WIDE AREA NETWORK HARDWARE	R 1,500,000.00	19/06/2023	30/06/2023	14/07/2023	04/08/2023	11/08/2023	01/09/2023	

TO BE DETERMINED	CAPITAL	TECHNICAL SERVICES	ICT	N/A	PRINTERS (LED) (REPLACEMENTS)	R	50,000.00	16/01/2023	27/01/2023	10/02/2023	03/03/2023	10/03/2023	31/03/2023
TO BE DETERMINED	CAPITAL	TECHNICAL SERVICES	ICT	N/A	SERVER STORAGE AND INFRASTRUCTURE	R	5,000,000.00	16/01/2023	27/01/2023	10/02/2023	03/03/2023	10/03/2023	31/03/2023
TO BE DETERMINED	OPERATIONAL	TECHNICAL SERVICES	ICT	N/A	IMPLEMENTATION AND MANAGEMENT OF THE NETWORKED TELEPHONE SYSTEM FOR THE PERIOD ENDING 30 JUNE 2026	R	3,800,000.00	03/04/2023	14/04/2023	14/05/2023	04/06/2023	11/06/2023	02/07/2023

**BUILDING MAINTENANCE DIVISION**

**Du Toit Street**

TO BE DETERMINED	CAPITAL	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	RENOVATIONS GROUND FLOOR STELLENBOSCH (FINANCE)	R	150,000.00	17/07/2023	28/07/2023	11/08/2023	01/09/2023	08/09/2023	29/09/2023
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**Bird Street Stellenbosch**

TO BE DETERMINED	CAPITAL	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	REPAIRS KITCHEN CUPD. & GRANITE TOPS IN KITCHEN	R	50,000.00	31/07/2023	11/08/2023	25/08/2023	15/09/2023	22/09/2023	13/10/2023
TO BE DETERMINED	CAPITAL	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	IBR STEEL STORE DMS / FFS UNDER EXIST. ROOF	R	150,000.00	17/07/2023	28/07/2023	11/08/2023	01/09/2023	08/09/2023	29/09/2023

**Fire Station Stellenbosch**

TO BE DETERMINED	CAPITAL	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	KITCHEN UPGRADES (NEW)	R	110,000.00	31/07/2023	11/08/2023	25/08/2023	15/09/2023	22/09/2023	13/10/2023
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**Nieuwedrift Fire Station**

TO BE DETERMINED	CAPITAL	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	KITCHEN UPGRADES/MINOR REPAIRS	R	50,000.00	31/07/2023	11/08/2023	25/08/2023	15/09/2023	22/09/2023	13/10/2023
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**Offices Trappes Street Worcester**

TO BE DETERMINED	CAPITAL	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	ALTERATIONS TO ROOF OF EXISTING CARPORT	R	550,000.00	05/06/2023	16/06/2023	30/06/2023	21/07/2023	28/07/2023	18/08/2023
TO BE DETERMINED	CAPITAL	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	UPGRADE KITCKEN	R	80,000.00	17/07/2023	28/07/2023	11/08/2023	01/09/2023	08/09/2023	29/09/2023
TO BE DETERMINED	CAPITAL	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	ABLUTION FACILITIES COUNCIL CHAMBERS	R	100,000.00	03/07/2023	14/07/2023	28/07/2023	18/08/2023	25/08/2023	15/09/2023
TO BE DETERMINED	CAPITAL	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	REPLACEMENT OF GRASS WITH PAVING IN YARD	R	50,000.00	05/06/2023	16/06/2023	30/06/2023	21/07/2023	28/07/2023	18/08/2023

**Fire Station EBP Worcester**

TO BE DETERMINED	CAPITAL	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	STORAGE CONTAINERS	R	100,000.00	05/06/2023	16/06/2023	30/06/2023	21/07/2023	28/07/2023	18/08/2023
TO BE DETERMINED	CAPITAL	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	STEEL STRUCTURE TRUCK PORTS	R	500,000.00	22/05/2023	02/06/2023	16/06/2023	07/07/2023	14/07/2023	04/08/2023

**Office Van Reenen Street, Robertson**

TO BE DETERMINED	CAPITAL	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	BUILDING UPGRADES	R	50,000.00	14/08/2023	25/08/2023	08/09/2023	29/09/2023	06/10/2023	27/10/2023
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**GENERAL EQUIPMENT BUILDING MAINTENANCE**

TO BE DETERMINED	CAPITAL	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	REPLACE AIR CONDITIONER/S	R	250,000.00	20/11/2023	01/12/2023	15/12/2023	05/01/2024	12/01/2024	02/02/2024
TO BE DETERMINED	OPERATIONAL	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	MAINTENANCE TENDER: AIRCONDITIONING	R	650,000.00	03/04/2023	14/04/2023	14/05/2023	04/06/2023	11/06/2023	02/07/2023
TO BE DETERMINED	OPERATIONAL	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	MAINTENANCE TENDER: PLUMBING	R	650,000.00	03/04/2023	14/04/2023	14/05/2023	04/06/2023	11/06/2023	02/07/2023
TO BE DETERMINED	OPERATIONAL	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	MAINTENANCE TENDER: ELECTRICAL WORK	R	650,000.00	03/04/2023	14/04/2023	14/05/2023	04/06/2023	11/06/2023	02/07/2023
TO BE DETERMINED	CAPITAL	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	ELECTRIC/ HEATING GO GREEN	R	500,000.00	19/06/2023	30/06/2023	14/07/2023	04/08/2023	11/08/2023	01/09/2023
TO BE DETERMINED	CAPITAL	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	NAME BOARDS	R	100,000.00	08/01/2024	19/01/2024	02/02/2024	23/02/2024	01/03/2024	22/03/2024
TO BE DETERMINED	CAPITAL	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	GENERATORS FIRE STATIONS/OFFICES	R	750,000.00	13/03/2023	24/03/2023	07/04/2023	28/04/2023	05/05/2023	26/05/2023

**ROADS**

TO BE DETERMINED	OPERATIONAL	TECHNICAL SERVICES	ROADS	N/A	SECURITY SERVICES FOR ROADS	NOT KNOWN		17/04/2023	28/04/2023	12/05/2023	02/06/2023	09/06/2023	30/06/2023
TO BE DETERMINED	OPERATIONAL	TECHNICAL SERVICES	ROADS	N/A	BITUMINOUS PRODUCTS	NOT KNOWN		25/09/2023	06/10/2023	20/10/2023	10/11/2023	17/11/2023	08/12/2023
TO BE DETERMINED	OPERATIONAL	TECHNICAL SERVICES	ROADS	N/A	HIRE OF ASPHALT PAVER, SKID STEER LOADER, MILLING MACHINE & ASSOCIATED COMPACTING EQUIPMENT	NOT KNOWN		17/04/2023	28/04/2023	12/05/2023	02/06/2023	09/06/2023	30/06/2023
TO BE DETERMINED	OPERATIONAL	TECHNICAL SERVICES	ROADS	N/A	FENCING	NOT KNOWN		20/02/2023	03/03/2023	17/03/2023	07/04/2023	14/04/2023	05/05/2023
TO BE DETERMINED	OPERATIONAL	TECHNICAL SERVICES	ROADS	N/A	FLEET MANAGEMENT	NOT KNOWN		06/11/2023	17/11/2023	01/12/2023	22/12/2023	29/12/2023	19/01/2024

TO BE DETERMINED	OPERATIONAL	TECHNICAL SERVICES	ROADS	N/A	FUEL MANAGEMENT	NOT KNOWN	17/04/2023	28/04/2023	12/05/2023	02/06/2023	09/06/2023	30/06/2023
TO BE DETERMINED	OPERATIONAL	TECHNICAL SERVICES	ROADS	N/A	ROAD MARKING PAINT	NOT KNOWN	17/04/2023	28/04/2023	12/05/2023	02/06/2023	09/06/2023	30/06/2023
TO BE DETERMINED	OPERATIONAL	TECHNICAL SERVICES	ROADS	N/A	REMOVAL OF WASTE OIL	R 15,000.00	03/07/2023	14/07/2023	28/07/2023	18/08/2023	25/08/2023	15/09/2023
TO BE DETERMINED	CAPITAL	TECHNICAL SERVICES	ROADS	N/A	REPLACEMENT OF VARIOUS TOOLS FOR MECHANICS	R 50,000.00	15/01/2024	26/01/2024	09/02/2024	01/03/2024	08/03/2024	29/03/2024
TO BE DETERMINED	CAPITAL	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	ROBERTSON WORKSHOP OLD CORRUGATED CARPORT/ STORAGE REPLACEMENT	R 350,000.00	17/07/2023	28/07/2023	11/08/2023	01/09/2023	08/09/2023	29/09/2023
TO BE DETERMINED	CAPITAL	TECHNICAL SERVICES	ROADS	N/A	NEW CLOAKROOM CERES WORKSHOP	R 850,000.00	19/06/2023	30/06/2023	14/07/2023	04/08/2023	11/08/2023	01/09/2023
TO BE DETERMINED	CAPITAL	TECHNICAL SERVICES	ROADS	N/A	REPLACEMENT OF VARIOUS TOOLS FOR ROADS AND MECHANICS	R 250,000.00	18/09/2023	29/09/2023	13/10/2023	03/11/2023	10/11/2023	01/12/2023
TO BE DETERMINED	CAPITAL	TECHNICAL SERVICES	ROADS	N/A	WHEEL BARROWS REPLACEMENT HEAVY DUTY FOR ALL DEPOTS	R 3,500.00	11/09/2023	22/09/2023	06/10/2023	27/10/2023	03/11/2023	24/11/2023
TO BE DETERMINED	CAPITAL	TECHNICAL SERVICES	ROADS	N/A	DRILL HEAVY DUTY REPLACEMENT	R 4,000.00	11/09/2023	22/09/2023	06/10/2023	27/10/2023	03/11/2023	24/11/2023
TO BE DETERMINED	CAPITAL	TECHNICAL SERVICES	BUILDING MAINTENANCE	N/A	RENOVATIONS HOUSES DEPOT PAARL	R 350,000.00	19/06/2023	30/06/2023	14/07/2023	04/08/2023	11/08/2023	01/09/2023

#### **PROJECT MANAGEMENT**

TO BE DETERMINED	CAPITAL	TECHNICAL SERVICES	PROJECTS	WASTE MANAGEMENT	CONSTRUCTION OF THE REGIONAL WASTE DISPOSAL FACILITY ON ERF 4014, WORCESTER	R 80,000,000.00	01/07/2024	12/07/2024	11/08/2024	01/09/2024	08/09/2024	29/09/2024
TO BE DETERMINED	OPERATIONAL	TECHNICAL SERVICES	PROJECTS	UPGRADING OF RURAL SPORT FACILITIES	SUPPLY AND DELIVER PRE-MANUFACTURED PAVILIONS IN RURAL AREA OF CAPE WINELANDS DISTRICT MUNICIPALITY	R 500,000.00	19/06/2023	30/06/2023	14/07/2023	04/08/2023	11/08/2023	01/09/2023
TO BE DETERMINED	OPERATIONAL	TECHNICAL SERVICES	PROJECTS	PROVISION OF WATER TO SCHOOLS	CONSTRUCTION / UPGRADING OF ABLUTION FACILITIES AT RURAL SCHOOLS	R 400,000.00	21/08/2023	01/09/2023	15/09/2023	06/10/2023	13/10/2023	03/11/2023
TO BE DETERMINED	OPERATIONAL	TECHNICAL SERVICES	PROJECTS	WASTE MANAGEMENT	APPOINT APPOINTMENT OF A SPECIALIST ADVISOR TO CONDUCT A FEASIBILITY STUDY AND ENVIRONMENTAL IMPACT ASSESSMENT FOR THE ESTABLISHMENT OF A REGIONAL WASTE MANAGEMENT FACILITY WITHIN THE CAPE WINELANDS DISTRICT MUNICIPALITY	R 2,000,000.00	07/08/2023	18/08/2023	17/09/2023	08/10/2023	15/10/2023	05/11/2023
TO BE DETERMINED	OPERATIONAL	TECHNICAL SERVICES	PROJECTS	WASTE MANAGEMENT	OPERATION AND MANAGEMENT OF THE REGIONAL WASTE DISPOSAL FACILITY ON ERF 4014, WORCESTER	NOT KNOWN	05/08/2024	16/08/2024	15/09/2024	06/10/2024	13/10/2024	03/11/2024
TO BE DETERMINED	OPERATIONAL	TECHNICAL SERVICES	PROJECTS	UPGRADING OF RURAL SPORT FACILITIES	DEVELOPMENT OF A SPORT FIELD AT SLANGHOEK PRIMER	R 1,000,000.00	20/11/2023	01/12/2023	15/12/2023	05/01/2024	12/01/2024	02/02/2024
TO BE DETERMINED	OPERATIONAL	TECHNICAL SERVICES	PROJECTS	SIDEWALKS AND EMBAYMENTS	KREMET - BAINSKLOOF ACCESS	R 3,000,000.00	20/11/2023	01/12/2023	15/12/2023	05/01/2024	12/01/2024	02/02/2024
TO BE DETERMINED	OPERATIONAL	TECHNICAL SERVICES	PROJECTS	SIDEWALKS AND EMBAYMENTS	SIDEWALK PIONIER SCHOOL	R 3,000,000.00	20/11/2023	01/12/2023	15/12/2023	05/01/2024	12/01/2024	02/02/2024

#### **PUBLIC TRANSPORT REGULATION**

TO BE DETERMINED	OPERATIONAL	TECHNICAL SERVICES	PUBLIC TRANSPORT	N/A	PIONEER SCHOOL NON MOTORIZED TRANSPORT FACILITY	NOT KNOWN	31/07/2023	11/08/2023	25/08/2023	15/09/2023	22/09/2023	13/10/2023
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#### **COMMUNITY DEVELOPMENT AND PLANNING SERVICES**

##### **MUNICIPAL HEALTH**

TO BE DETERMINED	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	MUNICIPAL HEALTH SERVICES	N/A	BURIAL OR CREMATION OF PAUPER BODIES FOR THE PERIOD ENDING 30 JUNE 2026	R 100,000.00	03/04/2023	14/04/2023	14/05/2023	04/06/2023	11/06/2023	02/07/2023
TO BE DETERMINED	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	MUNICIPAL HEALTH SERVICES	EDUCATION ON FARMS	EDUCATIONAL SESSIONS ON FARMS AND AT RURAL SCHOOLS FOR THE PERIOD ENDING 30 JUNE 2026	R 90,000.00	03/04/2023	14/04/2023	14/05/2023	04/06/2023	11/06/2023	02/07/2023
					HEALTH SUMMIT	R 200,000.00	05/06/2023	16/06/2023	16/07/2023	06/08/2023	13/08/2023	03/09/2023
TO BE DETERMINED	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	MUNICIPAL HEALTH SERVICES	N/A	CHEMICAL ANALYSES OF WATER SAMPLES FOR THE PERIOD 1 JULY 2023 TO 30 JUNE 2026	R 1,666,000.00	03/04/2023	14/04/2023	14/05/2023	04/06/2023	11/06/2023	02/07/2023
TO BE DETERMINED	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	MUNICIPAL HEALTH SERVICES	N/A	FOOD AND WATER MICROBIOLOGICAL SAMPLE ANALYSES FOR THE PERIOD 01 JULY 2023 TO 30 JUNE 2026	R 1,666,000.00	03/04/2023	14/04/2023	14/05/2023	04/06/2023	11/06/2023	02/07/2023
TO BE DETERMINED	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	MUNICIPAL HEALTH SERVICES	WATER/SANITATION FARMS	SUPPLY, DELIVERY AND INSTALLATION OF VIP TOILET SYSTEMS IN THE RURAL AREA OF CWDM	NOT KNOWN	17/04/2023	28/04/2023	12/05/2023	02/06/2023	09/06/2023	30/06/2023
TO BE DETERMINED	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	MUNICIPAL HEALTH SERVICES	N/A	SUPPLY AND DELIVERY OF PROTECTIVE CLOTHING TO MUNICIPAL HEALTH SERVICES FOR THE PERIOD ENDING 30 JUNE 2023	R 60,000.00	03/04/2023	14/04/2023	14/05/2023	04/06/2023	11/06/2023	02/07/2023
TO BE DETERMINED	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	MUNICIPAL HEALTH SERVICES	N/A	PORTABLE SPEAKER WITH MIKE AND RECHARGEABLE BATTERY	R 16,600.00	04/09/2023	15/09/2023	29/09/2023	20/10/2023	27/10/2023	17/11/2023
TO BE DETERMINED	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	MUNICIPAL HEALTH SERVICES	N/A	5 X PORTABLE PROJECTOR WITH PROTECTIVE CARRY BAG	R 25,000.00	04/09/2023	15/09/2023	29/09/2023	20/10/2023	27/10/2023	17/11/2023
TO BE DETERMINED	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	MUNICIPAL HEALTH SERVICES	N/A	10 X LASER DISTANCE METER	R 25,000.00	04/09/2023	15/09/2023	29/09/2023	20/10/2023	27/10/2023	17/11/2023

#### **DISASTER MANAGEMENT**

TO BE DETERMINED	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	UPGRADE OF RADIO/COMMUNICATION ROOM	R 2,300,000.00	17/07/2023	28/07/2023	11/08/2023	01/09/2023	08/09/2023	29/09/2023
TO BE DETERMINED	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	UPGRADE DISASTER MANAGEMENT CENTRE (SATELITE)	R 4,500,000.00	17/07/2023	28/07/2023	11/08/2023	01/09/2023	08/09/2023	29/09/2023
TO BE DETERMINED		COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	UPGRADE DISASTER MANAGEMENT CENTRE	R 500,000.00	21/08/2023	01/09/2023	15/09/2023	06/10/2023	13/10/2023	03/11/2023

TO BE DETERMINED	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	MOBILE LIGHTING UNIT	R	300,000.00	31/07/2023	11/08/2023	25/08/2023	15/09/2023	22/09/2023	13/10/2023
TO BE DETERMINED	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	APPOINTMENT OF A SERVICE PROVIDER FOR THE FACILITATION OF DISASTER RISK MANAGEMENT WARD BASED RISK ASSESSMENT WORKSHOPS AND MEETINGS FOR THE PERIOD ENDING 30 JUNE 2025	R	750,000.00	03/04/2023	14/04/2023	14/05/2023	04/06/2023	11/06/2023	02/07/2023
TO BE DETERMINED	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	APPOINTMENT OF A SERVICE PROVIDER FOR THE FACILITATION OF MEDIATORS TRAINING	R	200,000.00	17/04/2023	28/04/2023	12/05/2023	02/06/2023	09/06/2023	30/06/2023
TO BE DETERMINED	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	BRANDING	R	60,000.00	17/07/2023	28/07/2023	11/08/2023	01/09/2023	08/09/2023	29/09/2023
TO BE DETERMINED	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	SMALL IT EQUIPMENT	R	90,000.00	07/08/2023	18/08/2023	01/09/2023	22/09/2023	29/09/2023	20/10/2023
TO BE DETERMINED	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	LCD TV	R	150,000.00	19/06/2023	30/06/2023	14/07/2023	04/08/2023	11/08/2023	01/09/2023
TO BE DETERMINED	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	APPOINTMENT OF MASCOT PERFORMER SERVICES FOR DISASTER MANAGEMENT MASCOT ON AN ADHOC BASIS FOR A PERIOD OF TWELVE (12) MONTHS	R	200,000.00	17/04/2023	28/04/2023	12/05/2023	02/06/2023	09/06/2023	30/06/2023
TO BE DETERMINED	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	APPOINTMENT OF A SERVICE PROVIDER TO DEVELOP AND REVIEW A DISTRICT SAFETY PLAN	R	200,000.00	17/04/2023	28/04/2023	12/05/2023	02/06/2023	09/06/2023	30/06/2023
TO BE DETERMINED	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	UPGRADE OF INCIDENT COMMAND WITH DRONE	R	250,000.00	31/07/2023	11/08/2023	25/08/2023	15/09/2023	22/09/2023	13/10/2023
TO BE DETERMINED	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	GAZEBO'S	R	65,000.00	11/09/2023	22/09/2023	06/10/2023	27/10/2023	03/11/2023	24/11/2023
TO BE DETERMINED	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	RADIO'S	R	70,000.00	11/09/2023	22/09/2023	06/10/2023	27/10/2023	03/11/2023	24/11/2023
TO BE DETERMINED	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	GENERATORS & SWITCH OVER (PAARL)	R	400,000.00	11/09/2023	22/09/2023	06/10/2023	27/10/2023	03/11/2023	24/11/2023
TO BE DETERMINED	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	GRAPHIC DESIGN SERVICES FOR A 12 MONTH PERIOD	R	200,000.00	22/05/2023	02/06/2023	16/06/2023	07/07/2023	14/07/2023	04/08/2023
TO BE DETERMINED	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	PROVISION OF AD HOC LABOUR DURING DISASTER MANAGEMENT INCIDENTS OR OPERATIONAL ACTIVITIES FOR A THREE YEAR PERIOD	NOT KNOWN		08/05/2023	19/05/2023	18/06/2023	09/07/2023	16/07/2023	06/08/2023
TO BE DETERMINED	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	SUPPLY, DELIVERY AND ERECTION OF EMERGENCY HOUSING KITS AND AD HOC LABOUR FOR A THREE-YEAR PERIOD	NOT KNOWN		08/05/2023	19/05/2023	18/06/2023	09/07/2023	16/07/2023	06/08/2023
TO BE DETERMINED	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	MAINTENANCE OF DISASTER MANAGEMENT EQUIPMENT AND TRAILERS FOR A THREE YEAR PERIOD	NOT KNOWN		08/05/2023	19/05/2023	18/06/2023	09/07/2023	16/07/2023	06/08/2023
TO BE DETERMINED	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	SUPPLY AND DELIVERY OF CORPORATE CLOTHING FOR A THREE YEAR PERIOD	NOT KNOWN		05/06/2023	16/06/2023	16/07/2023	06/08/2023	13/08/2023	03/09/2023
TO BE DETERMINED	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	TENTS: SETTING UP, DISMANTLING, CLEANING FOR A THREE YEAR PERIOD	NOT KNOWN		08/05/2023	19/05/2023	18/06/2023	09/07/2023	16/07/2023	06/08/2023
TO BE DETERMINED	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	SUPPLY AND CONSTRUCTION OF A CARPORT AT PAARL OFFICE, ROAD SECTION IN PAARL	NOT KNOWN		19/06/2023	30/06/2023	14/07/2023	04/08/2023	11/08/2023	01/09/2023
TO BE DETERMINED	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	HIRING OF MOBILE AND PORTABLE TOILETS FOR A 12 MONTH PERIOD	R	200,000.00	17/04/2023	28/04/2023	12/05/2023	02/06/2023	09/06/2023	30/06/2023
TO BE DETERMINED	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	DISASTER MANAGEMENT EDUCATIONAL/AWARENESS	R	200,000.00	17/04/2023	28/04/2023	12/05/2023	02/06/2023	09/06/2023	30/06/2023
TO BE DETERMINED	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	DISASTER MANAGEMENT	N/A	SERVICING, CLEANING AND TRANSPORTATION OF MOBILE AND PORTABLE TOILETS FOR A 12 MONTH PERIOD	R	200,000.00	17/04/2023	28/04/2023	12/05/2023	02/06/2023	09/06/2023	30/06/2023
<b>FIRE SERVICES</b>													
TO BE DETERMINED	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	BREATHING APPARATUS (REPLACEMENT)	R	200,000.00	14/08/2023	25/08/2023	08/09/2023	29/09/2023	06/10/2023	27/10/2023
TO BE DETERMINED	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	BACKUP GENERATOR & AUTOMATIC SWITCHOVER	R	350,000.00	08/05/2023	19/05/2023	02/06/2023	23/06/2023	30/06/2023	21/07/2023
TO BE DETERMINED	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	SPECIALIZED EQUIPMENT FOR TRAINING ACADEMY	R	200,000.00	14/08/2023	25/08/2023	08/09/2023	29/09/2023	06/10/2023	27/10/2023
TO BE DETERMINED	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	THOUGEST FIREFIGHTER COMPETITION	R	200,000.00	14/08/2023	25/08/2023	08/09/2023	29/09/2023	06/10/2023	27/10/2023
TO BE DETERMINED	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	TUNNEL TRAINING SIMULATOR	R	750,000.00	18/09/2023	29/09/2023	13/10/2023	03/11/2023	10/11/2023	01/12/2023
TO BE DETERMINED	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	LIGHT 4x4 FIRE FIGHTING VEHICLE (REPLACEMENT)	R	5,229,400.00	31/07/2023	11/08/2023	25/08/2023	15/09/2023	22/09/2023	13/10/2023
TO BE DETERMINED	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	7 SEATER VEHICLE (REPLACEMENT OF VENTURE CW20946)	R	1,100,000.00	31/07/2023	11/08/2023	25/08/2023	15/09/2023	22/09/2023	13/10/2023
TO BE DETERMINED	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	4X4 BAKKIE DOUBLECAB (REPLACEMENT)	R	1,000,000.00	31/07/2023	11/08/2023	25/08/2023	15/09/2023	22/09/2023	13/10/2023
TO BE DETERMINED	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	MAJOR 4X4 FIRE FIGHTING VEHICLE (REPLACEMENT)	R	14,532,117.00	08/05/2023	19/05/2023	18/06/2023	09/07/2023	16/07/2023	06/08/2023
TO BE DETERMINED	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	UPGRADE RADIO INFRASTRUCTURE	R	450,000.00	22/05/2023	02/06/2023	16/06/2023	07/07/2023	14/07/2023	04/08/2023
TO BE DETERMINED	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	REPLACEMENT OF RADIOS (INSURANCE)	R	30,000.00	01/05/2023	12/05/2023	26/05/2023	16/06/2023	23/06/2023	14/07/2023
TO BE DETERMINED	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	SUPPLY AND DELIVERY OF ECO-FIREBREAK (FOAM)	R	200,000.00	01/05/2023	12/05/2023	26/05/2023	16/06/2023	23/06/2023	14/07/2023
TO BE DETERMINED	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	SUPPLY AND DELIVERY OF FIRE EQUIPMENT	R	200,000.00	01/05/2023	12/05/2023	26/05/2023	16/06/2023	23/06/2023	14/07/2023
TO BE DETERMINED	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	SUPPLY AND DELIVERY OF RATION PACKS FOR THE PERIOD ENDING 30 JUNE 2024	R	200,000.00	01/05/2023	12/05/2023	26/05/2023	16/06/2023	23/06/2023	14/07/2023

TO BE DETERMINED	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	SERVICING OF CWDM EXTINGUISHERS AND FIXED FIRE INSTALLATIONS	R	200,000.00	01/05/2023	12/05/2023	26/05/2023	16/06/2023	23/06/2023	14/07/2023
TO BE DETERMINED	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	SERVICING AND MAINTENANCE OF BREATHING APPARATUS	R	200,000.00	01/05/2023	12/05/2023	26/05/2023	16/06/2023	23/06/2023	14/07/2023
TO BE DETERMINED	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	MAINTENANCE OF HIGH SITES, MOBILE AND PORTABLE RADIOS FOR THE PERIOD ENDING 30 JUNE 2024	R	200,000.00	01/05/2023	12/05/2023	26/05/2023	16/06/2023	23/06/2023	14/07/2023
TO BE DETERMINED	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	SUPPLY AND DELIVERY OF IP LINK TWO-WAY RADIO COMMUNICATION EQUIPMENT FOR THE PERIOD ENDING 30 JUNE 2024	R	200,000.00	17/04/2023	28/04/2023	28/05/2023	18/06/2023	25/06/2023	16/07/2023
TO BE DETERMINED	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	UPGRADE CL 19169 - CONVERT TO FLATBED	R	550,000.00	04/09/2023	15/09/2023	29/09/2023	20/10/2023	27/10/2023	17/11/2023
TO BE DETERMINED	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	REPLACEMENT OF WATER TANK ON A SCANIA FIRE FIGHTING VERHILE	R	500,000.00	04/09/2023	15/09/2023	29/09/2023	20/10/2023	27/10/2023	17/11/2023
TO BE DETERMINED	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	CONVERSION OF EXISTING MOTORHOME INTO A FLATBED CARGO CARRIER	NOT KNOWN		04/09/2023	15/09/2023	29/09/2023	20/10/2023	27/10/2023	17/11/2023
TO BE DETERMINED	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	AERIAL FIRE FIGHTING SUPPORT SERVICES FOR THE PERIOD ENDING 30 JUNE 2026	R	10,000,000.00	24/04/2023	05/05/2023	19/05/2023	09/06/2023	16/06/2023	07/07/2023
TO BE DETERMINED	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	SUPPLY AND DELIVERY OF DIGITAL TWO-WAY RADIO COMMUNICATION EQUIPMENT FOR THE PERIOD ENDING 30 JUNE 2024	NOT KNOWN		07/08/2023	18/08/2023	17/09/2023	08/10/2023	15/10/2023	05/11/2023
TO BE DETERMINED	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	REVAMING OF CONTROL ROOM, BIRD STREET FOR THE PERIOD ENDING 30 JUNE 2024	NOT KNOWN		19/06/2023	30/06/2023	14/07/2023	04/08/2023	11/08/2023	01/09/2023
TO BE DETERMINED	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	RENEWAL OF EXISTING CALL TAKING AND DISPATCHMENT PROGRAMME FOR FIRE AND DISASTER MANAGEMENT SERVICES FOR THE PERIOD ENDING 30 JUNE 2026	NOT KNOWN		03/07/2023	14/07/2023	13/08/2023	03/09/2023	10/09/2023	01/10/2023
TO BE DETERMINED	CAPITAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	UPGRADE & REPLACE OF MOBILE & PORTABLE RADIOS	R	3,200,000.00	21/08/2023	01/09/2023	15/09/2023	06/10/2023	13/10/2023	03/11/2023
TO BE DETERMINED	CAPITAL	TECHNICAL SERVICES	FIRE SERVICES	N/A	STEEL STRUCTURE FIRE TRUCK PORTS - STELLENBOSCH FIRE DEPOT	R	750,000.00	21/08/2023	01/09/2023	15/09/2023	06/10/2023	13/10/2023	03/11/2023
TO BE DETERMINED	CAPITAL	TECHNICAL SERVICES	FIRE SERVICES	N/A	KITCHEN UPGRADES	R	50,000.00	21/08/2023	01/09/2023	15/09/2023	06/10/2023	13/10/2023	03/11/2023
TO BE DETERMINED	CAPITAL	TECHNICAL SERVICES	FIRE SERVICES	N/A	BUILDING UPGRADES/REPAIRS - NIEWEDRIFT FIRE DEPOT	R	1,000,000.00	21/08/2023	01/09/2023	15/09/2023	06/10/2023	13/10/2023	03/11/2023
TO BE DETERMINED	CAPITAL	TECHNICAL SERVICES	FIRE SERVICES	N/A	PAVING YARD/RETAINING WALL - WORCESTER FIRE DEPOT	R	350,000.00	21/08/2023	01/09/2023	15/09/2023	06/10/2023	13/10/2023	03/11/2023
TO BE DETERMINED	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	FIRE SERVICES	N/A	VEHICLE MAINTENANCE PROGRAMME	NOT KNOWN		03/04/2023	14/04/2023	14/05/2023	04/06/2023	11/06/2023	02/07/2023
<b>SPATIAL PLANNING</b>													
TO BE DETERMINED	PROJECTS	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	SPATIAL PLANNING	EPWP INVASIVE ALIEN VEGETATION	LABOUR INTENSIVE CLEARING OF INVASIVE ALIEN PLANTS WITHIN DRAKENSTEIN MUNICIPALITY	R	700,000.00	21/08/2023	01/09/2023	15/09/2023	06/10/2023	13/10/2023	03/11/2023
TO BE DETERMINED	PROJECTS	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	SPATIAL PLANNING	EPWP INVASIVE ALIEN VEGETATION	LABOUR INTENSIVE CLEARING OF INVASIVE ALIEN PLANTS WITHIN WITZENBERG MUNICIPALITY	R	500,000.00	21/08/2023	01/09/2023	15/09/2023	06/10/2023	13/10/2023	03/11/2023
TO BE DETERMINED	PROJECTS	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	SPATIAL PLANNING	EPWP INVASIVE ALIEN VEGETATION	LABOUR INTENSIVE CLEARING OF INVASIVE ALIEN PLANTS WITHIN BREEDE VALLEY MUNICIPALITY	R	700,000.00	21/08/2023	01/09/2023	15/09/2023	06/10/2023	13/10/2023	03/11/2023
TO BE DETERMINED	PROJECTS	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	SPATIAL PLANNING	EPWP INVASIVE ALIEN VEGETATION	LABOUR INTENSIVE CLEARING OF INVASIVE ALIEN PLANTS WITHIN LANGEBERG MUNICIPALITY	R	500,000.00	21/08/2023	01/09/2023	15/09/2023	06/10/2023	13/10/2023	03/11/2023
<b>TOURISM</b>													
TO BE DETERMINED	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	TOURISM	N/A	TOURISM TRAINING FOR THE PERIOD ENDING 30 JUNE 2024	R	900,000.00	04/09/2023	15/09/2023	29/09/2023	20/10/2023	27/10/2023	17/11/2023
TO BE DETERMINED	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	TOURISM	N/A	PRINTING OF E-BROCHURE AND BROCHURES	R	200,000.00	05/06/2023	16/06/2023	30/06/2023	21/07/2023	28/07/2023	18/08/2023
TO BE DETERMINED	PROJECTS	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	TOURISM	TOWNSHIP TOURISM	MARKETING COLLATERAL	R	200,000.00	05/06/2023	16/06/2023	30/06/2023	21/07/2023	28/07/2023	18/08/2023
<b>RURAL AND SOCIAL DEVELOPMENT</b>													
TO BE DETERMINED	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	RURAL AND SOCIAL DEVELOPMENT	YOUTH	DÉCOR AND CATERING FOR GRADE 12 TOP ACHIEVERS AWARDS	R	130,000.00	19/06/2023	30/06/2023	14/07/2023	04/08/2023	11/08/2023	01/09/2023
TO BE DETERMINED	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	RURAL AND SOCIAL DEVELOPMENT	FAMILIES AND CHILDREN	SUPPLY AND DELIVERY OF SANITARY WARE	R	90,000.00	17/04/2023	28/04/2023	12/05/2023	02/06/2023	09/06/2023	30/06/2023
TO BE DETERMINED	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	RURAL AND SOCIAL DEVELOPMENT	ELDERLY	CATERING FOR GOLGEN GAMES	R	120,000.00	22/05/2023	02/06/2023	16/06/2023	07/07/2023	14/07/2023	04/08/2023
TO BE DETERMINED	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	RURAL AND SOCIAL DEVELOPMENT	SKILLS DEVELOPMENT	DRIVER'S LICENSE TRAINING	R	120,000.00	17/04/2023	28/04/2023	12/05/2023	02/06/2023	09/06/2023	30/06/2023
TO BE DETERMINED	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	RURAL AND SOCIAL DEVELOPMENT	ELDERLY	SUPPLY AND DELIVERY OF ADULT DIAPERS	R	200,000.00	17/04/2023	28/04/2023	12/05/2023	02/06/2023	09/06/2023	30/06/2023
TO BE DETERMINED	OPERATIONAL	COMMUNITY DEVELOPMENT AND PLANNING SERVICES	RURAL AND SOCIAL DEVELOPMENT	SPORT	CATERING FOR CAPE WINELANDS SPORT COUNCIL AWARDS	R	130,000.00	22/05/2023	02/06/2023	16/06/2023	07/07/2023	14/07/2023	04/08/2023