

Table with columns for Department, Department Description, Income (Ex Rev: Operational Revenue, Ex Rev: Rental Fixed Assets, etc.), Expenditure (Employee Related Cost, Remuneration Of Councillors, etc.), and Total. Rows include various departmental activities like Governance and Council Support, Office of The Municipal Manager, Corporate Services, Financial Services, Engineering And Infrastructure, Roads, Regional Development And Planning, Community And Developmental Services, and Rural And Social Development.