

**THE PROPOSED COST TO THE MUNICIPALITY FOR THE BUDGET YEARS OF THE SALARY, ALLOWANCES AND BENEFITS OF POLITICAL OFFICE BEARERS, COUNCILLORS AND SENIOR MANAGEMENT AS PRESCRIBED BY SECTION 17(1)(K) OF THE LOCAL GOVERNMENT: MUNICIPAL FINANCE MANAGEMENT ACT**

	<b>2024/2025</b>	<b>2025/2026</b>	<b>2026/2027</b>
<b>Section 17(1)(k)(i)</b>			
Executive Mayor	1,355,799	1,423,589	1,494,769
Deputy Executive Mayor	670,110	703,616	738,796
Speaker	1,069,220	1,122,681	1,178,815
Members of the Mayoral Committee	5,994,970	6,294,719	6,609,454
<b>Section 17(1)(k)(ii)</b>			
Members of Council	6,856,080	7,198,884	7,558,829
<b>Section 17(1)(k)(iii)</b>			
Municipal Manager	2,048,294	2,150,709	2,258,244
Infrastructure Development Services	1,953,406	2,051,076	2,153,630
Community Development and Planning Services	1,953,406	2,051,076	2,153,630
Financial Services	1,953,406	2,051,076	2,153,630
<b>TOTAL</b>	<b>R 23,854,691</b>	<b>R 25,047,426</b>	<b>R 26,299,798</b>