

CAPE WINELANDS DISTRICT MUNICIPALITY

TARIFFS FOR THE FINANCIAL YEAR - 2024/2025

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**THE TREASURY STAFF WILL ASSIST PEOPLE SPEAKING A DIFFERENT LANGUAGE,
WITH THE INTERPRETATION OF THE TARIFFS.**

CAPE WINELANDS DISTRICT MUNICIPALITY

TARIFFS FOR THE FINANCIAL YEAR - 2024/2025

BY-LAW RELATING TO TARIFFS, CHARGES AND FEES

SUNDRY TARIFFS

1. SUPPLY OF INFORMATION TO THE PUBLIC:

	<u>2023/2024</u>		<u>2024/2025</u>		
			<u>Tariff</u>	<u>Amount Excl. V.A.T.</u>	<u>V.A.T.</u>
1.1 Plan-& Photo-copies other than A/3:					
<i>(Income Item = 2019 053 006 1029)</i>					
<u>Copies</u>					
<u>Paper</u>		+			
A/0	<u>R91.00</u>	4.9%	<u>R95.00</u>	R82.61	R 12.39
A/1	<u>R53.00</u>	4.9%	<u>R56.00</u>	R48.70	R 7.30
A/2	<u>R43.00</u>	4.9%	<u>R45.00</u>	R39.13	R 5.87
A/3	<u>R23.00</u>	4.9%	<u>R24.00</u>	R20.87	R 3.13
A/4	<u>R16.00</u>	4.9%	<u>R17.00</u>	R14.78	R 2.22
<u>Tracing paper</u>					
A/0	<u>R165.00</u>	4.9%	<u>R173.00</u>	R150.43	R 22.57
A/1	<u>R101.00</u>	4.9%	<u>R106.00</u>	R92.17	R 13.83
A/2	<u>R53.00</u>	4.9%	<u>R56.00</u>	R48.70	R 7.30
A/3	<u>R35.00</u>	4.9%	<u>R37.00</u>	R32.17	R 4.83
A/4	<u>R23.00</u>	4.9%	<u>R24.00</u>	R20.87	R 3.13
<u>Film</u>					
A/0	<u>R325.00</u>	4.9%	<u>R341.00</u>	R296.52	R 44.48
A/1	<u>R196.00</u>	4.9%	<u>R206.00</u>	R179.13	R 26.87
A/2	<u>R101.00</u>	4.9%	<u>R106.00</u>	R92.17	R 13.83
A/3	<u>R53.00</u>	4.9%	<u>R56.00</u>	R48.70	R 7.30
A/4	<u>R32.00</u>	4.9%	<u>R34.00</u>	R29.57	R 4.43

2. NON - REFUNDABLE FEE FOR ISSUING OF TENDER DOCUMENTS

(Income item = 2017 060 102 2134)

Standard document / max. 50 pages	<u>R251.00</u>	4.9%	<u>R263.00</u>	R228.70	R 34.30
Extended document / exceeding 50 pages	<u>R492.00</u>		<u>R516.00</u>	R448.70	R 67.30

Tender documents, in English, are available free of charge on the websites: www.capewinelands.gov.za or <https://etenders.treasury.gov.za>. Alternatively, hard copies of the document are obtainable from the offices of the Supply Chain Management Unit, Cape Winelands District Municipality at 29 Du Toit Street, Stellenbosch, upon payment of a non-refundable fee of R 263.00 per document.

V.A.T., AS INDICATED, IS APPLICABLE TO THE ABOVE TARIFFS.

(V.A.T. Item = 2017 060 601 9385)

IMPORTANT:

SECTION HEADS MUST ENSURE THAT ALL FEES PAYABLE IN ADVANCE, WHERE APPLICABLE, ARE PAID PRIOR TO THE RENDERING OF THAT SPECIFIC SERVICE. ONLY THE CHIEF FINANCIAL OFFICER MAY GRANT APPROVAL TO THE CONTRARY.

CAPE WINELANDS DISTRICT MUNICIPALITY

TARIFFS FOR THE FINANCIAL YEAR - 2024/2025

BY-LAW RELATING TO TARIFFS, CHARGES AND FEES

GENERAL WORKS

1. REPAIR OF INTERSECTIONS

(Income Item = 2018 070 405 1090)

1.1 The following tariffs apply in a radius of 30 km from the Works Depot concerned:

	<u>2023/2024</u>		<u>2024/2025</u>	Amount Excl.	V.A.T
		+	Tariff	V.A.T	V.A.T
Bitumen layer and other layers	<u>R1.117.00</u>	4.9%	<u>R1.172.00</u> p.m ²	1.019.13	152.87
Bitumen layer only	<u>R750.00</u>	4.9%	<u>R787.00</u> p.m ²	684.35	102.65
Gravel layers on gravel road	<u>R371.00</u>	4.9%	<u>R389.00</u> p.m ²	338.26	50.74

1.2 *In case of a departure from the conditions stipulated in 1.1. the (real cost + 20% admin. fee) PLUS V.A.T., as determined by the Executive Director, will be payable.*

2. GRADING OF PRIVATE ACCESS ROAD

(Income Item = 2018 070 405 1090)

	<u>2023/2024</u>		<u>2024/2025</u>		
2.1 Per road for the period of a maximum of one hour, but also linked to the grading cycle of the public road network.	<u>R2.393.00</u>	4.9%	<u>R2.510.00</u>	2.182.61	327.39
				(Dry grading of road)	
	<u>R2.470.00</u>	4.9%	<u>R2.591.00</u>	2.253.04	337.96
				(Wet grading of road)	

2.2 *In case of departure from the conditions stipulated in 2.1. the real cost + 20% admin. fee) PLUS V.A.T., as determined by the Executive Director, will be payable.*

3. ERECTING OF TOURISM SIGNS

(Income Item = 2018 070 405 1090)

	<u>2023/2024</u>		<u>2024/2025</u>		
3.1 Per facility sign within a radius of 30km form the Works Depot concerned.	<u>R1.560.00</u>	4.9%	<u>R1.636.00</u>	1.422.61	213.39
Per facility sign within a radius of 31 - 51km form the Works Depot concerned.	<u>R2.084.00</u>	4.9%	<u>R2.186.00</u>	1.900.87	285.13

3.2 *In case of departure from the conditions stipulated in 3.1. the real cost + 20% admin. fee) PLUS V.A.T., as determined by the Executive Director, will be payable.*

4. REMOVAL OF ILLEGAL SIGNS

(Income Item = 2018 070 405 1090)

	<u>2023/2024</u>		<u>2024/2025</u>		
4.1 Inside or outside road reserves with a maximum area not exceeding 2m ²	<u>R2.084.00</u>	4.9%	<u>R2.186.00</u>	1.900.87	285.13

4.2 *In case of departure from the conditions stipulated in 4.1. the real cost + 20% admin. fee) PLUS V.A.T., as determined by the Executive Director, will be payable.*

4.3 *The service is labour intensive requiring teams of between 6 - 8 persons together with the use of specialised vehicles such as Industrial lifters to perform the function, thus the annual increase should be linked to changes in the labour market in conjunction with fuel increases, as opposed to a CPI-inflationary increase.*

	<u>2023/2024</u>		<u>2024/2025</u>	<u>Amount Excl.</u>	<u>V.A.T</u>
			<u>Tariff</u>	<u>V.A.T</u>	<u>V.A.T</u>
5. ADMINISTRATION FEE FOR CLEARING ERVEN <i>(Income Item = 2018 070 405 1090)</i>	<u>R320.00</u>	4.9%	<u>R336.00</u>	292.17	43.83
6. ENCROACHMENTS <i>(Income Item = 2022 022 805 4311) (New erfen created by Developers)</i>	<u>R369.00</u> p.a.	4.9%	<u>R387.00</u> p.a.	336.52	50.48

V.A.T., AS INDICATED, IS APPLICABLE TO THE ABOVE TARIFFS.

(V.A.T. Item = 2017 060 601 9385)

IMPORTANT:

SECTION HEADS MUST ENSURE THAT ALL FEES PAYABLE IN ADVANCE, WHERE APPLICABLE, ARE PAID PRIOR TO THE RENDERING OF THAT SPECIFIC SERVICE. ONLY THE CHIEF FINANCIAL OFFICER MAY GRANT APPROVAL TO THE CONTRARY.

CAPE WINELANDS DISTRICT MUNICIPALITY

TARIFFS FOR THE FINANCIAL YEAR - 2024/2025

BY-LAW RELATING TO TARIFFS, CHARGES AND FEES

GENERAL WORKS (continued)

7. WASTE MANAGEMENT SERVICES - LANDFILL SITE WORCESTER

(General waste only - NO Medical or Hazardous Waste)

TARIFF DESCRIPTION	<u>Tariff (per tonne)</u>	<u>Amount Excl. V.A.T.</u>	<u>V.A.T.</u>
Cost per tonne - dumping of general household waste - Private	R383.82	<i>R333.76</i>	<i>R 50.06</i>
Cost per tonne - dumping of general household waste or contaminated building rubble or garden waste - Municipalities	R230.81	<i>R200.70</i>	<i>R 30.11</i>
Cost per tonne - dumping building rubble (oversize/clean)	R136.97	<i>R119.10</i>	<i>R 17.87</i>
Cost per tonne - rehabilitation contribution - Municipalities	R28.68	<i>R24.94</i>	<i>R 3.74</i>

AVAILABILITY CHARGE	<u>Tariff (per month)</u>
Breede Valley (effective from date of capital and interest cost incurred or as mutually agreed upon)	R 662.764.08
Langeberg (effective from date of capital and interest cost incurred or as mutually agreed upon)	R 331.844.08
Witzenberg (effective from date of capital and interest cost incurred or as mutually agreed upon)	R 309.662.33

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CAPE WINELAND DISTRICT MUNICIPALITY

TARIFFS FOR THE FINANCIAL YEAR - 2024/2025

BY-LAW RELATING TO TARIFFS, CHARGES AND FEES

TAKING OF SAMPLES, MEAT INSPECTIONS AND FEES FOR DELIVERING OF NON-MUNICIPAL HEALTH SERVICES TO B-MUNICIPALITIES

1. **TAKING SAMPLES** (Payable in advance)
(Income Item = 2017 060 102 2167)

2024/2025

Water, Milk and Food samples taken on request from private persons:
Lab tariff + 20 % administrative fee + transport cost = **R6.70/km**
As alternative samples are addressed for account of applicant

2023/2024 + 4,9%

Water, Milk and Food samples taken on request from private persons:
Lab tariff + 20 % administrative fee + transport cost = **R6.40/km**
As alternative samples are addressed for account of applicant

2. **MEAT INSPECTIONS** (Payable in advance):
(Income Item = 2017 060 102 2167)

2024/2025

$R\ 272.17 + R\ 40.83$	(V.A.T.) =	<u>R\ 313.00</u>	per hour within working hours	} Plus transport cost @ R6.70/km
$R\ 348.70 + R\ 52.30$	(V.A.T.) =	<u>R\ 401.00</u>	per hour after hours	

2023/2024 + 4,9%

$R\ 259.13 + R\ 38.87$	(V.A.T.) =	<u>R\ 298.00</u>	per hour within working hours	} Plus transport cost @ R6.40/km
$R\ 332.17 + R\ 49.83$	(V.A.T.) =	<u>R\ 382.00</u>	per hour after hours	

3. DELIVERING OF NON-MUNICIPAL HEALTH SERVICES TO B-MUNICIPALITIES
(Income Item = 2017 060 102 2167)

	<u>2023/2024</u>	<u>2024/2025</u>	<u>Amount</u>	<u>V.A.T.</u>
		<u>Tariff</u>	<u>Excl. V.A.T.</u>	
Inspections - Air Pollution Control	<u>R418.00</u> 4,9%	<u>R 439.00</u> per hour	R381.74	R 57.26
Inspections - Noise Pollution Control	<u>R418.00</u> 4,9%	<u>R 439.00</u> per hour	R381.74	R 57.26
Plus transport cost = R6.70/km				

When an expert's advice is required, it will be done in consultation with the concerned Municipality and such cost will be additional to the above mentioned .

4. ISSUING OF EXPORT CERTIFICATES W.R.T. FOODSTUFFS
(Income Item = 2017 060 102 2167)

	<u>2023/2024</u>	<u>2024/2025</u>	<u>Amount</u>	<u>V.A.T.</u>
		<u>Tariff</u>	<u>Excl. V.A.T.</u>	
Issuing of Export Certificates	<u>R458.00</u> 4,9%	<u>R480.00</u> per certificate	R417.39	R 62.61

V.A.T., AS INDICATED, IS APPLICABLE TO THE ABOVE TARIFFS.
(When an account is rendered – V.A.T. is to be calculated separately.)
(V.A.T. Item = 2017 060 601 9385)

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CAPE WINELANDS DISTRICT MUNICIPALITY

TARIFFS FOR THE FINANCIAL YEAR - 2024/2025

ATMOSPHERIC EMISSION LICENCE PROCESSING FEES

The Minister of Environmental Affairs published regulations prescribing the atmospheric emission license processing fee in terms of Government Notice No. 250 of 11 March 2016 in Government Gazette No. 39805.

Applicants must pay the pre-scribed processing fees before or on the date of the submission of the application or as directed by the licensing authority. Applicants must attach proof of payment to the application form submitted to the licensing authority.

In the instance where an application is refused or the application is withdrawn, the fee will not be refunded.

The prescribed fees will be charged follows:

- New Applications: R 10 000 (per listed activity)
- License Review: R 10 000 (per listed activity)
- License Renewal: R 5 000 (per listed activity)
- Transfer of License: R 2 000

CAPE WINELANDS DISTRICT MUNICIPALITY

TARIFFS FOR THE FINANCIAL YEAR - 2024/2025

AIR QUALITY ADMINISTRATIVE FINES

In terms of Section 22 of the National Environmental Management: Air Quality Act, 2004 (Act No. 39 of 2004) no person may without a provisional atmospheric emission licence or an atmospheric emission licence conduct a Section 21 listed activity.

As rectification process Section 22A was inserted in the National Environmental Management: Air Quality Amendment Act, 2014 (Act 20 of 2014) Section 22A in order to make provision for consequences of unlawful conduct of listed activity resulting in atmospheric emission.

Administrative fines must be charges in terms of Annexure 1 of the regulations for the procedure and criteria to be followed in the determination of an administrative fine in terms of section 22A of the Air Quality Act, as published Government Notice No. 332 of 16 March 2016 in Government Gazette No. 39833.

Annexure 1

Minimum fine	Amount
For operating illegally	R200.000
Aggrevating factors/ criteria	
Each year in which the facility has operated without a licence.	R200 000 per year, i.e. each 12 month cycle.
The facility for which the application is submitted is in a declared Priority Area in terms of section 18 of the Act	R1.000.000

Maximum fine may not exceed R5 million in terms of Section 22A National Environmental Management: Air Quality Act.

CAPE WINELANDS DISTRICT MUNICIPALITY
TARIFFS FOR THE FINANCIAL YEAR - 2024/2025
BY-LAW RELATING TO TARIFFS, CHARGES AND FEES

1. SPECIALIZED FIRE FIGHTING SERVICES:
(AS PER MUNICIPAL STRUCTURES ACT)

(Income Item = 2018 070 405 1428)

	<u>2023/2024</u>		<u>2024/2025</u>	
	<u>Amount Incl.</u> <u>V.A.T.</u>		<u>Amount</u> <u>Excl. V.A.T.</u>	<u>V.A.T.</u>
1.1 This will include the sumtotal of all Fire vehicles, manpower, water supplies and pump attendance during actual rendering of specialized fire fighting services. Exceeding 1 hour working time (excl. travelling time) <i>(base rate of 1 hour and decimal calculation thereafter)</i>	R3.429.00	+4,9%	R3.597.00	<i>R3.127.83</i> <i>R 469.17</i>
1.2 1st hour or part of the total working time is free	Free		Free	
1.3 Organs of State and Municipalities	Free		Free	
1.4 Discount of 50% on the total amount, w.r.t all FFA members.				
1.5 Contractors: per team of 12 <i>(base rate of 1 hour and decimal calculation thereafter)</i>	R347.00	+4,9%	R364.00	<i>R316.52</i> <i>R 47.48</i>

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(V.A.T. Item = 2017 060 601 9385)

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CAPE WINELANDS DISTRICT MUNICIPALITY

TARIFFS FOR THE FINANCIAL YEAR - 2024/2025

BY-LAW RELATING TO TARIFFS, CHARGES AND FEES

RENTAL OF HALL FACILITIES
(*Income Item = 2018 070 405 1427*)

2023/2024

2024/2025

GROUPS:

		<u>Tariff</u>	<u>Amount Excl.</u> <u>V.A.T.</u>	<u>V.A.T.</u>
1. Consisting mainly of Children -	<u>R119.00</u> +4,9%	<u>R125.00</u>	R108.70	R 16.30
2. Consisting mainly of Adults - (maximum 10 persons per group)	<u>R262.00</u> +4,9%	<u>R275.00</u>	R239.13	R 35.87

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(*V.A.T. Item = 2017 060 601 9385*)

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TARIFFS FOR THE FINANCIAL YEAR - 2024/2025

(PROMOTION OF ACCESS TO INFORMATION ACT, 2000)

(Income Item = 2019 053 006 1029)

FEES IN RESPECT OF PUBLIC BODIES

1. <u>The request fee payable by every requester</u>	<u>R100.00</u>
2. Photocopy per A4-size page or part thereof	<u>R1.50</u>
3. Printed copy per A4-size page or part thereof	<u>R1.50</u>
4. <u>For a copy in a computer-readable form on:</u>	
4 Flash drive (to be provided by requester)	<u>R40.00</u>
4 Compact disc	
If provided by requester	<u>R40.00</u>
If provided to the requester	<u>R60.00</u>
5. For a transcription of visual images per A4-size page	<u>Service to be outsourced.</u>
6. Copy of visual images	<u>Will depend on quotation</u> <u>from service provider.</u>
7. Transcription of an audio record, per A4-size page	<u>R24.00</u>
8. <u>Copy of an audio record on:</u>	
8.1 Flash drive (to be provided by requester)	<u>R40.00</u>
8.2 Compact disc	
If provided by requester	<u>R40.00</u>
If provided to the requester	<u>R60.00</u>
9. To search for and prepare the record for disclosure for each hour or part of an hour, excluding the first hour, reasonably required for such search and preparation	<u>R100.00</u>
To not exceed a total cost of R300.00	
10. Deposit: If search exceeds 6 hours	<u>One third of amount per</u> <u>request calculated in</u> <u>terms of items 2 to 8</u>
11. Postage, e-mail or any other electronic transfer	<u>Actual expense, if any</u>

FEES IN RESPECT OF PRIVATE BODIES

1. <u>The request fee payable by every requester</u>	<u>R140.00</u>
2. Photocopy/printed black and white copy per A4-size page or part thereof	<u>R2.00</u>
3. Printed copy per A4-size page or part thereof	<u>R2.00</u>
4. <u>For a copy in a computer-readable form on:</u>	
4.1 Flash drive (to be provided by requester)	<u>R40.00</u>
4.2 Compact disc	
If provided by requester	<u>R40.00</u>
If provided to the requester	<u>R60.00</u>
5. For a transcription of visual images per A4-size page	<u>Service to be outsourced.</u>
6. Copy of visual images	<u>Will depend on quotation</u> <u>from service provider.</u>
7. Transcription of an audio record, per A4-size page	<u>R24.00</u>
8. <u>Copy of an audio record on:</u>	
8.1 Flash drive (to be provided by requester)	<u>R40.00</u>
8.2 Compact disc	
If provided by requester	<u>R40.00</u>
If provided to the requester	<u>R60.00</u>
9. To search for and prepare the record for disclosure for each hour or part of an hour, excluding the first hour, reasonably required for such search and preparation	<u>R145.00</u>
To not exceed a total cost of R435.00	
10. Deposit: If search exceeds 6 hours	<u>One third of amount per</u> <u>request calculated in</u> <u>terms of items 2 to 8</u>
11. Postage, e-mail or any other electronic transfer	<u>Actual expense, if any</u>

PERSONS EXEMPTED FROM PAYING FEES FOR REQUESTED INFORMATION REFER:

"Government Gazette Number 28107
Notice Number R. 991
Regulation Gazette Number 8325
Volume 484
Date: 14 October 2005"

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(V.A.T. Item = 2017 060 601 9385)

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