

DRAKENSTEIN			Bidvest Steiner											
HYGIENE SERVICES			YEAR 1: FOR THE PERIOD ENDING 30 JUNE 2022				YEAR 2: 01 JULY 2022 TO 30 JUNE 2023				YEAR 3: 01 JULY 2023 TO 30 JUNE 2024			
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
Office Building (2 x floors) 194 Main Street:	70% Alcohol-based Foam Hand Sanitizer	6	66.00	396.00	59.40	455.40	70.14	420.84	63.13	483.97	74.58	447.48	67.12	514.60
	Toilet & Urinal Sanitizer	12	53.00	636.00	95.40	731.40	56.34	676.08	101.41	777.49	59.89	718.68	107.80	826.48
	Toilet Seat Cleaner	6	45.00	270.00	40.50	310.50	47.84	287.04	43.06	330.10	50.85	305.10	45.77	350.87
	Air Freshener	6	39.00	234.00	35.10	269.10	41.46	248.76	37.31	286.07	44.07	264.42	39.66	304.08
	No-Touch Sanitary Bin	5	22.00	110.00	16.50	126.50	23.39	116.95	17.54	134.49	24.86	124.30	18.65	142.95
	Ablution Hygiene Treatment	19	28.00	532.00	79.80	611.80	29.76	565.44	84.82	650.26	31.64	601.16	90.17	691.33
SUB-TOTAL			253.00	2178.00	326.70	2504.70	268.93	2315.11	347.27	2662.38	285.89	2461.14	369.17	2830.31
Heide Street: Roads Depot	70% Alcohol-based Foam Hand Sanitizer	6	66.00	396.00	59.40	455.40	70.16	420.96	63.14	484.10	74.58	447.48	67.12	514.60
	Toilet & Urinal Sanitizer	9	53.00	477.00	71.55	548.55	56.34	507.06	76.06	583.12	59.89	539.01	80.85	619.86
	Toilet Seat Cleaner	3	45.00	135.00	20.25	155.25	47.84	143.52	21.53	165.05	50.85	152.55	22.88	175.43
	Air Freshener	6	39.00	234.00	35.10	269.10	41.46	248.76	37.31	286.07	44.07	264.42	39.66	304.08
	No-Touch Sanitary Bin	2	22.00	44.00	6.60	50.60	23.39	46.78	7.02	53.80	24.86	49.72	7.46	57.18
	Ablution Hygiene Treatment	13	28.00	364.00	54.60	418.60	29.76	386.88	58.03	444.91	31.64	411.32	61.70	473.02
SUB-TOTAL			253.00	1650.00	247.50	1897.50	268.95	1753.96	263.09	2017.05	285.89	1864.50	279.68	2144.18
Mechanical Workshop Heide Street:	70% Alcohol-based Foam Hand Sanitizer	1	66.00	66.00	9.90	75.90	70.16	70.16	10.52	80.68	74.59	74.59	11.19	85.78
	Toilet & Urinal Sanitizer	3	53.00	159.00	23.85	182.85	56.34	169.02	25.35	194.37	59.89	179.67	26.95	206.62
	Toilet Seat Cleaner	2	45.00	90.00	13.50	103.50	47.84	95.68	14.35	110.03	50.85	101.70	15.26	116.96
	Air Freshener	1	39.00	39.00	5.85	44.85	41.46	41.46	6.22	47.68	44.07	44.07	6.61	50.68
	No-Touch Sanitary Bin	1	22.00	22.00	3.30	25.30	23.39	23.39	3.51	26.90	24.86	24.86	3.73	28.59
	Ablution Hygiene Treatment	4	28.00	112.00	16.80	128.80	29.76	119.04	17.86	136.90	31.64	126.56	18.98	145.54
SUB-TOTAL			253.00	488.00	73.20	561.20	268.95	518.75	77.81	596.56	285.90	551.45	82.72	634.17
Nieuwedrift: Fire Station	70% Alcohol-based Foam Hand Sanitizer	1	66.00	66.00	9.90	75.90	70.16	70.16	10.52	80.68	74.58	74.58	11.19	85.77
	Toilet & Urinal Sanitizer	3	53.00	159.00	23.85	182.85	56.34	169.02	25.35	194.37	59.89	179.67	26.95	206.62
	Toilet Seat Cleaner	1	45.00	45.00	6.75	51.75	47.84	47.84	7.18	55.02	50.85	50.85	7.63	58.48
	Air Freshener	1	39.00	39.00	5.85	44.85	41.46	41.46	6.22	47.68	44.07	44.07	6.61	50.68
	No-Touch Sanitary Bin	0	22.00	0.00	0.00	0.00	23.39	0.00	0.00	0.00	24.86	0.00	0.00	0.00
	Ablution Hygiene Treatment	4	28.00	112.00	16.80	128.80	29.76	119.04	17.86	136.90	31.64	126.56	18.98	145.54
SUB-TOTAL			253.00	421.00	63.15	484.15	268.95	447.52	67.13	514.65	285.89	475.73	71.36	547.09
Total monthly cost per year						5447.55				5790.64				6155.74
12 Months						65370.60				69487.69				73868.92
													Total cost year 1, 2 and 3	208727.21

DRAKENSTEIN			Cleanaway Chemicals And Services (Pty) Ltd											
HYGIENE SERVICES			YEAR 1: FOR THE PERIOD ENDING 30 JUNE 2022				YEAR 2: 01 JULY 2022 TO 30 JUNE 2023				YEAR 3: 01 JULY 2023 TO 30 JUNE 2024			

Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
Office Building (2 x floors) 194 Main Street:	70% Alcohol-based Foam Hand Sanitizer	6	67.02	402.12	60.32	462.44	71.37	428.22	64.23	492.45	76.00	456.00	68.40	524.40
	Toilet & Urinal Sanitizer	12	63.50	762.00	114.30	876.30	67.62	811.44	121.72	933.16	72.01	864.12	129.62	993.74
	Toilet Seat Cleaner	6	38.74	232.44	34.87	267.31	41.25	247.50	37.13	284.63	43.93	263.58	39.54	303.12
	Air Freshener	6	74.99	449.94	67.49	517.43	79.86	479.16	71.87	551.03	85.05	510.30	76.55	586.85
	No-Touch Sanitary Bin	5	77.18	385.90	57.89	443.79	82.19	410.95	61.64	472.59	87.53	437.65	65.65	503.30
	Ablution Hygiene Treatment	19	22.85	434.15	65.12	499.27	24.33	462.27	69.34	531.61	25.91	492.29	73.84	566.13
SUB-TOTAL			344.28	2666.55	399.98	3066.53	366.62	2839.54	425.93	3265.47	390.43	3023.94	453.59	3477.53
Heide Street: Roads Depot	70% Alcohol-based Foam Hand Sanitizer	6	67.02	402.12	60.32	462.44	71.37	428.22	64.23	492.45	76.00	456.00	68.40	524.40
	Toilet & Urinal Sanitizer	9	63.50	571.50	85.73	657.23	67.62	608.58	91.29	699.87	72.01	648.09	97.21	745.30
	Toilet Seat Cleaner	3	38.74	116.22	17.43	133.65	41.25	123.75	18.56	142.31	43.93	131.79	19.77	151.56
	Air Freshener	6	74.99	449.94	67.49	517.43	79.86	479.16	71.87	551.03	85.05	510.30	76.55	586.85
	No-Touch Sanitary Bin	2	77.18	154.36	23.15	177.51	82.19	164.38	24.66	189.04	87.53	175.06	26.26	201.32
	Ablution Hygiene Treatment	13	22.85	297.05	44.56	341.61	24.33	316.29	47.44	363.73	25.91	336.83	50.52	387.35
SUB-TOTAL			344.28	1991.19	298.68	2289.87	366.62	2120.38	318.06	2438.44	390.43	2258.07	338.71	2596.78
Mechanical Workshop Heide Street:	70% Alcohol-based Foam Hand Sanitizer	1	67.02	67.02	10.05	77.07	71.37	71.37	10.71	82.08	76.00	76.00	11.40	87.40
	Toilet & Urinal Sanitizer	3	63.50	190.50	28.58	219.08	67.62	202.86	30.43	233.29	72.01	216.03	32.40	248.43
	Toilet Seat Cleaner	2	38.74	77.48	11.62	89.10	41.25	82.50	12.38	94.88	43.93	87.86	13.18	101.04
	Air Freshener	1	74.99	74.99	11.25	86.24	79.86	79.86	11.98	91.84	85.05	85.05	12.76	97.81
	No-Touch Sanitary Bin	1	77.18	77.18	11.58	88.76	82.19	82.19	12.33	94.52	87.53	87.53	13.13	100.66
	Ablution Hygiene Treatment	4	22.85	91.40	13.71	105.11	24.33	97.32	14.60	111.92	25.91	103.64	15.55	119.19
SUB-TOTAL			344.28	578.57	86.79	665.36	366.62	616.10	92.42	708.52	390.43	656.11	98.42	754.53
Nieuwedrift: Fire Station	70% Alcohol-based Foam Hand Sanitizer	1	67.02	67.02	10.05	77.07	71.37	71.37	10.71	82.08	76.00	76.00	11.40	87.40
	Toilet & Urinal Sanitizer	3	63.50	190.50	28.58	219.08	67.62	202.86	30.43	233.29	72.01	216.03	32.40	248.43
	Toilet Seat Cleaner	1	38.74	38.74	5.81	44.55	41.25	41.25	6.19	47.44	43.93	43.93	6.59	50.52
	Air Freshener	1	74.99	74.99	11.25	86.24	79.86	79.86	11.98	91.84	85.05	85.05	12.76	97.81
	No-Touch Sanitary Bin	0	77.18	0.00	0.00	0.00	82.19	0.00	0.00	0.00	87.53	0.00	0.00	0.00
	Ablution Hygiene Treatment	4	22.85	91.40	13.71	105.11	24.33	97.32	14.60	111.92	25.91	103.64	15.55	119.19
SUB-TOTAL			344.28	462.65	69.40	532.05	366.62	492.66	73.90	566.56	390.43	524.65	78.70	603.35
Total monthly cost per year						6553.80				6978.98				7432.19
12 Months						78645.65				83747.78				89186.23
Total cost year 1, 2 and 3													251579.66	

DRAKENSTEIN			DCC Disinfection (Pty) Ltd T/A Dcc Group											
HYGIENE SERVICES			YEAR 1: FOR THE PERIOD ENDING 30 JUNE 2022				YEAR 2: 01 JULY 2022 TO 30 JUNE 2023				YEAR 3: 01 JULY 2023 TO 30 JUNE 2024			
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month

Office Building (2 x floors) 194 Main Street:	70% Alcohol-based Foam Hand Sanitizer	6	176.00	1056.00	158.40	1214.40	190.00	1140.00	171.00	1311.00	205.00	1230.00	184.50	1414.50
	Toilet & Urinal Sanitizer	12	105.00	1260.00	189.00	1449.00	113.00	1356.00	203.40	1559.40	122.00	1464.00	219.60	1683.60
	Toilet Seat Cleaner	6	84.00	504.00	75.60	579.60	91.00	546.00	81.90	627.90	98.00	588.00	88.20	676.20
	Air Freshener	6	92.00	552.00	82.80	634.80	99.00	594.00	89.10	683.10	107.00	642.00	96.30	738.30
	No-Touch Sanitary Bin	5	91.00	455.00	68.25	523.25	98.00	490.00	73.50	563.50	106.00	530.00	79.50	609.50
	Ablution Hygiene Treatment	19	25.00	475.00	71.25	546.25	27.00	513.00	76.95	589.95	30.00	570.00	85.50	655.50
SUB-TOTAL			573.00	4302.00	645.30	4947.30	618.00	4639.00	695.85	5334.85	668.00	5024.00	753.60	5777.60
Heide Street: Roads Depot	70% Alcohol-based Foam Hand Sanitizer	6	176.00	1056.00	158.40	1214.40	190.00	1140.00	171.00	1311.00	205.00	1230.00	184.50	1414.50
	Toilet & Urinal Sanitizer	9	105.00	945.00	141.75	1086.75	113.00	1017.00	152.55	1169.55	122.00	1098.00	164.70	1262.70
	Toilet Seat Cleaner	3	84.00	252.00	37.80	289.80	91.00	273.00	40.95	313.95	98.00	294.00	44.10	338.10
	Air Freshener	6	92.00	552.00	82.80	634.80	99.00	594.00	89.10	683.10	107.00	642.00	96.30	738.30
	No-Touch Sanitary Bin	2	91.00	182.00	27.30	209.30	98.00	196.00	29.40	225.40	106.00	212.00	31.80	243.80
	Ablution Hygiene Treatment	13	25.00	325.00	48.75	373.75	27.00	351.00	52.65	403.65	30.00	390.00	58.50	448.50
SUB-TOTAL			573.00	3312.00	496.80	3808.80	618.00	3571.00	535.65	4106.65	668.00	3866.00	579.90	4445.90
Mechanical Workshop Heide Street:	70% Alcohol-based Foam Hand Sanitizer	1	176.00	176.00	26.40	202.40	190.00	190.00	28.50	218.50	205.00	205.00	30.75	235.75
	Toilet & Urinal Sanitizer	3	105.00	315.00	47.25	362.25	113.00	339.00	50.85	389.85	122.00	366.00	54.90	420.90
	Toilet Seat Cleaner	2	84.00	168.00	25.20	193.20	91.00	182.00	27.30	209.30	98.00	196.00	29.40	225.40
	Air Freshener	1	92.00	92.00	13.80	105.80	99.00	99.00	14.85	113.85	107.00	107.00	16.05	123.05
	No-Touch Sanitary Bin	1	91.00	91.00	13.65	104.65	98.00	98.00	14.70	112.70	106.00	106.00	15.90	121.90
	Ablution Hygiene Treatment	4	25.00	100.00	15.00	115.00	27.00	108.00	16.20	124.20	30.00	120.00	18.00	138.00
SUB-TOTAL			573.00	942.00	141.30	1083.30	618.00	1016.00	152.40	1168.40	668.00	1100.00	165.00	1265.00
Nieuwedrift: Fire Station	70% Alcohol-based Foam Hand Sanitizer	1	176.00	176.00	26.40	202.40	190.00	190.00	28.50	218.50	205.00	205.00	30.75	235.75
	Toilet & Urinal Sanitizer	3	105.00	315.00	47.25	362.25	113.00	339.00	50.85	389.85	122.00	366.00	54.90	420.90
	Toilet Seat Cleaner	1	84.00	84.00	12.60	96.60	91.00	91.00	13.65	104.65	98.00	98.00	14.70	112.70
	Air Freshener	1	92.00	92.00	13.80	105.80	99.00	99.00	14.85	113.85	107.00	107.00	16.05	123.05
	No-Touch Sanitary Bin	0	91.00	0.00	0.00	0.00	98.00	0.00	0.00	0.00	106.00	0.00	0.00	0.00
	Ablution Hygiene Treatment	4	25.00	100.00	15.00	115.00	27.00	108.00	16.20	124.20	30.00	120.00	18.00	138.00
SUB-TOTAL			573.00	767.00	115.05	882.05	618.00	827.00	124.05	951.05	668.00	896.00	134.40	1030.40
Total monthly cost per year						10721.45				11560.95				12518.90
12 Months						128657.40				138731.40				150226.80
Total cost year 1, 2 and 3													417615.60	

DRAKENSTEIN			Enviro-Safe Environmental Services T/A Enviro-Safe											
HYGIENE SERVICES			YEAR 1: FOR THE PERIOD ENDING 30 JUNE 2022				YEAR 2: 01 JULY 2022 TO 30 JUNE 2023				YEAR 3: 01 JULY 2023 TO 30 JUNE 2024			
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
194 Main Street	70% Alcohol-based Foam Hand Sanitizer	6	95.20	571.20	85.68	656.88	99.95	599.70	89.96	689.66	105.95	635.70	95.36	731.06
	Toilet & Urinal Sanitizer	12	124.52	1494.24	224.14	1718.38	130.75	1569.00	235.35	1804.35	137.95	1655.40	248.31	1903.71

Office Building floors) 194 Street:	Toilet Seat Cleaner	6	64.70	388.20	58.23	446.43	69.25	415.50	62.33	477.83	73.05	438.30	65.75	504.05
	Air Freshener	6	94.95	569.70	85.46	655.16	99.75	598.50	89.78	688.28	105.25	631.50	94.73	726.23
	No-Touch Sanitary Bin	5	29.85	149.25	22.39	171.64	31.50	157.50	23.63	181.13	33.25	166.25	24.94	191.19
	Ablution Hygiene Treatment	19	32.50	617.50	92.63	710.13	34.25	650.75	97.61	748.36	36.20	687.80	103.17	790.97
SUB-TOTAL			441.72	3790.09	568.51	4358.60	465.45	3990.95	598.64	4589.59	491.65	4214.95	632.24	4847.19
Heide Street: Roads Depot	70% Alcohol-based Foam Hand Sanitizer	6	95.20	571.20	85.68	656.88	99.95	599.70	89.96	689.66	105.95	635.70	95.36	731.06
	Toilet & Urinal Sanitizer	9	124.52	1120.68	168.10	1288.78	130.75	1176.75	176.51	1353.26	137.95	1241.55	186.23	1427.78
	Toilet Seat Cleaner	3	64.70	194.10	29.12	223.22	69.25	207.75	31.16	238.91	73.05	219.15	32.87	252.02
	Air Freshener	6	94.95	569.70	85.46	655.16	99.75	598.50	89.78	688.28	105.25	631.50	94.73	726.23
	No-Touch Sanitary Bin	2	29.85	59.70	8.96	68.66	31.50	63.00	9.45	72.45	33.25	66.50	9.98	76.48
	Ablution Hygiene Treatment	13	32.50	422.50	63.38	485.88	34.25	445.25	66.79	512.04	36.20	470.60	70.59	541.19
SUB-TOTAL			441.72	2937.88	440.68	3378.56	465.45	3090.95	463.64	3554.59	491.65	3265.00	489.75	3754.75
Mechanical Workshop Heide Street:	70% Alcohol-based Foam Hand Sanitizer	1	95.20	95.20	14.28	109.48	99.95	99.95	14.99	114.94	105.95	105.95	15.89	121.84
	Toilet & Urinal Sanitizer	3	124.52	373.56	56.03	429.59	130.75	392.25	58.84	451.09	137.95	413.85	62.08	475.93
	Toilet Seat Cleaner	2	64.70	129.40	19.41	148.81	69.25	138.50	20.78	159.28	73.05	146.10	21.92	168.02
	Air Freshener	1	94.95	94.95	14.24	109.19	99.75	99.75	14.96	114.71	105.25	105.25	15.79	121.04
	No-Touch Sanitary Bin	1	29.85	29.85	4.48	34.33	31.50	31.50	4.73	36.23	33.25	33.25	4.99	38.24
	Ablution Hygiene Treatment	4	32.50	130.00	19.50	149.50	34.25	137.00	20.55	157.55	36.20	144.80	21.72	166.52
SUB-TOTAL			441.72	852.96	127.94	980.90	465.45	898.95	134.84	1033.79	491.65	949.20	142.38	1091.58
Nieuwedrift: Fire Station	70% Alcohol-based Foam Hand Sanitizer	1	95.20	95.20	14.28	109.48	99.95	99.95	14.99	114.94	105.95	105.95	15.89	121.84
	Toilet & Urinal Sanitizer	3	124.52	373.56	56.03	429.59	130.75	392.25	58.84	451.09	137.95	413.85	62.08	475.93
	Toilet Seat Cleaner	1	64.70	64.70	9.71	74.41	69.25	69.25	10.39	79.64	73.05	73.05	10.96	84.01
	Air Freshener	1	94.95	94.95	14.24	109.19	99.75	99.75	14.96	114.71	105.25	105.25	15.79	121.04
	No-Touch Sanitary Bin	0	29.85	0.00	0.00	0.00	31.50	0.00	0.00	0.00	33.25	0.00	0.00	0.00
	Ablution Hygiene Treatment	4	32.50	130.00	19.50	149.50	34.25	137.00	20.55	157.55	36.20	144.80	21.72	166.52
SUB-TOTAL			441.72	758.41	113.76	872.17	465.45	798.20	119.73	917.93	491.65	842.90	126.44	969.34
Total monthly cost per year						9590.24				10095.91				10662.86
12 Months						115082.89				121150.89				127954.29
Total cost year 1, 2 and 3													364188.07	

DRAKENSTEIN			Induclean (Pty) Ltd T/A Vizual Property Care											
HYGIENE SERVICES			YEAR 1: FOR THE PERIOD ENDING 30 JUNE 2022				YEAR 2: 01 JULY 2022 TO 30 JUNE 2023				YEAR 3: 01 JULY 2023 TO 30 JUNE 2024			
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
Building (2 x rs) 194 Main Street:	70% Alcohol-based Foam Hand Sanitizer	6	38.50	231.00	34.65	265.65	40.81	244.86	36.73	281.59	43.26	259.56	38.93	298.49
	Toilet & Urinal Sanitizer	12	74.85	898.20	134.73	1032.93	79.34	952.08	142.81	1094.89	84.10	1009.20	151.38	1160.58
	Toilet Seat Cleaner	6	59.89	359.34	53.90	413.24	63.48	380.88	57.13	438.01	67.29	403.74	60.56	464.30
	Air Freshener	6	74.14	444.84	66.73	511.57	78.59	471.54	70.73	542.27	83.30	499.80	74.97	574.77

Office floor	No-Touch Sanitary Bin	5	132.45	662.25	99.34	761.59	140.40	702.00	105.30	807.30	148.82	744.10	111.62	855.72
	Ablution Hygiene Treatment	19	12.00	228.00	34.20	262.20	12.72	241.68	36.25	277.93	13.48	256.12	38.42	294.54
SUB-TOTAL			391.83	2823.63	423.54	3247.17	415.34	2993.04	448.96	3442.00	440.25	3172.52	475.88	3648.40
Heide Street: Roads Depot	70% Alcohol-based Foam Hand Sanitizer	6	38.50	231.00	34.65	265.65	40.81	244.86	36.73	281.59	43.26	259.56	38.93	298.49
	Toilet & Urinal Sanitizer	9	74.85	673.65	101.05	774.70	79.34	714.06	107.11	821.17	84.10	756.90	113.54	870.44
	Toilet Seat Cleaner	3	59.89	179.67	26.95	206.62	63.48	190.44	28.57	219.01	67.29	201.87	30.28	232.15
	Air Freshener	6	74.14	444.84	66.73	511.57	78.59	471.54	70.73	542.27	83.30	499.80	74.97	574.77
	No-Touch Sanitary Bin	2	132.45	264.90	39.74	304.64	140.40	280.80	42.12	322.92	148.82	297.64	44.65	342.29
	Ablution Hygiene Treatment	13	12.00	156.00	23.40	179.40	12.72	165.36	24.80	190.16	13.48	175.24	26.29	201.53
SUB-TOTAL			391.83	1950.06	292.51	2242.57	415.34	2067.06	310.06	2377.12	440.25	2191.01	328.65	2519.66
Mechanical Workshop Heide Street:	70% Alcohol-based Foam Hand Sanitizer	1	38.50	38.50	5.78	44.28	40.81	40.81	6.12	46.93	43.26	43.26	6.49	49.75
	Toilet & Urinal Sanitizer	3	74.85	224.55	33.68	258.23	79.34	238.02	35.70	273.72	84.10	252.30	37.85	290.15
	Toilet Seat Cleaner	2	59.89	119.78	17.97	137.75	63.48	126.96	19.04	146.00	67.29	134.58	20.19	154.77
	Air Freshener	1	74.14	74.14	11.12	85.26	78.59	78.59	11.79	90.38	83.30	83.30	12.50	95.80
	No-Touch Sanitary Bin	1	132.45	132.45	19.87	152.32	140.40	140.40	21.06	161.46	148.82	148.82	22.32	171.14
	Ablution Hygiene Treatment	4	12.00	48.00	7.20	55.20	12.72	50.88	7.63	58.51	13.48	53.92	8.09	62.01
SUB-TOTAL			391.83	637.42	95.61	733.03	415.34	675.66	101.35	777.01	440.25	716.18	107.43	823.61
Nieuwdrift: Fire Station	70% Alcohol-based Foam Hand Sanitizer	1	38.50	38.50	5.78	44.28	40.81	40.81	6.12	46.93	43.26	43.26	6.49	49.75
	Toilet & Urinal Sanitizer	3	74.85	224.55	33.68	258.23	79.34	238.02	35.70	273.72	84.10	252.30	37.85	290.15
	Toilet Seat Cleaner	1	59.89	59.89	8.98	68.87	63.48	63.48	9.52	73.00	67.29	67.29	10.09	77.38
	Air Freshener	1	74.14	74.14	11.12	85.26	78.59	78.59	11.79	90.38	83.30	83.30	12.50	95.80
	No-Touch Sanitary Bin	0	132.45	0.00	0.00	0.00	140.40	0.00	0.00	0.00	148.82	0.00	0.00	0.00
	Ablution Hygiene Treatment	4	12.00	48.00	7.20	55.20	12.72	50.88	7.63	58.51	13.48	53.92	8.09	62.01
SUB-TOTAL			391.83	445.08	66.76	511.84	415.34	471.78	70.77	542.55	440.25	500.07	75.01	575.08
Total monthly cost per year						6734.62				7138.67				7566.75
12 Months						80815.42				85664.05				90800.96
Total cost year 1, 2 and 3													257280.44	

DRAKENSTEIN			lthalomso (Pty) Ltd											
HYGIENE SERVICES			YEAR 1: FOR THE PERIOD ENDING 30 JUNE 2022				YEAR 2: 01 JULY 2022 TO 30 JUNE 2023				YEAR 3: 01 JULY 2023 TO 30 JUNE 2024			
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
Office Building (2 x floors) 194 Main Street:	70% Alcohol-based Foam Hand Sanitizer	6	61.50	369.00	55.35	424.35	64.59	387.54	58.13	445.67	69.09	414.54	62.18	476.72
	Toilet & Urinal Sanitizer	12	60.77	729.24	109.39	838.63	63.80	765.60	114.84	880.44	68.27	819.24	122.89	942.13
	Toilet Seat Cleaner	6	60.77	364.62	54.69	419.31	63.80	382.80	57.42	440.22	68.27	409.62	61.44	471.06
	Air Freshener	6	65.35	392.10	58.82	450.92	68.62	411.72	61.76	473.48	73.42	440.52	66.08	506.60
	No-Touch Sanitary Bin	5	31.89	159.45	23.92	183.37	33.48	167.40	25.11	192.51	35.83	179.15	26.87	206.02
	Ablution Hygiene Treatment	19	14.47	274.93	41.24	316.17	15.20	288.80	43.32	332.12	16.26	308.94	46.34	355.28

SUB-TOTAL			294.75	2289.34	343.40	2632.74	309.49	2403.86	360.58	2764.44	331.14	2572.01	385.80	2957.81
Heide Street: Roads Depot	70% Alcohol-based Foam Hand Sanitizer	6	61.50	369.00	55.35	424.35	64.59	387.54	58.13	445.67	69.09	414.54	62.18	476.72
	Toilet & Urinal Sanitizer	9	60.77	546.93	82.04	628.97	63.80	574.20	86.13	660.33	68.27	614.43	92.16	706.59
	Toilet Seat Cleaner	3	60.77	182.31	27.35	209.66	63.80	191.40	28.71	220.11	68.27	204.81	30.72	235.53
	Air Freshener	6	65.35	392.10	58.82	450.92	68.62	411.72	61.76	473.48	73.42	440.52	66.08	506.60
	No-Touch Sanitary Bin	2	31.89	63.78	9.57	73.35	33.48	66.96	10.04	77.00	35.83	71.66	10.75	82.41
	Ablution Hygiene Treatment	13	14.47	188.11	28.22	216.33	15.20	197.60	29.64	227.24	16.26	211.38	31.71	243.09
SUB-TOTAL			294.75	1742.23	261.33	2003.56	309.49	1829.42	274.41	2103.83	331.14	1957.34	293.60	2250.94
Mechanical Workshop Heide Street:	70% Alcohol-based Foam Hand Sanitizer	1	61.50	61.50	9.23	70.73	64.59	64.59	9.69	74.28	69.09	69.09	10.36	79.45
	Toilet & Urinal Sanitizer	3	60.77	182.31	27.35	209.66	63.80	191.40	28.71	220.11	68.27	204.81	30.72	235.53
	Toilet Seat Cleaner	2	60.77	121.54	18.23	139.77	63.80	127.60	19.14	146.74	68.27	136.54	20.48	157.02
	Air Freshener	1	65.35	65.35	9.80	75.15	68.62	68.62	10.29	78.91	73.42	73.42	11.01	84.43
	No-Touch Sanitary Bin	1	31.89	31.89	4.78	36.67	33.48	33.48	5.02	38.50	35.83	35.83	5.37	41.20
	Ablution Hygiene Treatment	4	14.47	57.88	8.68	66.56	15.20	60.80	9.12	69.92	16.26	65.04	9.76	74.80
SUB-TOTAL			294.75	520.47	78.07	598.54	309.49	546.49	81.97	628.46	331.14	584.73	87.71	672.44
Nieuwdrift: Fire Station	70% Alcohol-based Foam Hand Sanitizer	1	61.50	61.50	9.23	70.73	64.59	64.59	9.69	74.28	69.09	69.09	10.36	79.45
	Toilet & Urinal Sanitizer	3	60.77	182.31	27.35	209.66	63.80	191.40	28.71	220.11	68.27	204.81	30.72	235.53
	Toilet Seat Cleaner	1	60.77	60.77	9.12	69.89	63.80	63.80	9.57	73.37	68.27	68.27	10.24	78.51
	Air Freshener	1	65.35	65.35	9.80	75.15	68.62	68.62	10.29	78.91	73.42	73.42	11.01	84.43
	No-Touch Sanitary Bin	0	31.89	0.00	0.00	0.00	33.48	0.00	0.00	0.00	35.83	0.00	0.00	0.00
	Ablution Hygiene Treatment	4	14.47	57.88	8.68	66.56	15.20	60.80	9.12	69.92	16.26	65.04	9.76	74.80
SUB-TOTAL			294.75	427.81	64.17	491.98	309.49	449.21	67.38	516.59	331.14	480.63	72.09	552.72
Total monthly cost per year						5726.83				6013.33				6433.92
12 Months						68721.93				72159.92				77207.00
Total cost year 1, 2 and 3													218088.85	

DRAKENSTEIN			Medilac Group (Pty) Ltd											
HYGIENE SERVICES			YEAR 1: FOR THE PERIOD ENDING 30 JUNE 2022				YEAR 2: 01 JULY 2022 TO 30 JUNE 2023				YEAR 3: 01 JULY 2023 TO 30 JUNE 2024			
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
Office Building (2 x floors) 194 Main Street:	70% Alcohol-based Foam Hand Sanitizer	6	80.31	481.86	72.28	554.14	85.13	510.78	76.62	587.40	90.24	541.44	81.22	622.66
	Toilet & Urinal Sanitizer	12	175.06	2100.72	315.11	2415.83	185.56	2226.72	334.01	2560.73	196.69	2360.28	354.04	2714.32
	Toilet Seat Cleaner	6	66.19	397.14	59.57	456.71	70.16	420.96	63.14	484.10	74.37	446.22	66.93	513.15
	Air Freshener	6	71.81	430.86	64.63	495.49	76.12	456.72	68.51	525.23	80.69	484.14	72.62	556.76
	No-Touch Sanitary Bin	5	93.44	467.20	70.08	537.28	99.05	495.25	74.29	569.54	104.99	524.95	78.74	603.69
	Ablution Hygiene Treatment	19	31.50	598.50	89.78	688.28	33.39	634.41	95.16	729.57	35.39	672.41	100.86	773.27
SUB-TOTAL			518.31	4476.28	671.44	5147.72	549.41	4744.84	711.73	5456.57	582.37	5029.44	754.42	5783.86
ids	70% Alcohol-based Foam Hand Sanitizer	6	80.31	481.86	72.28	554.14	85.13	510.78	76.62	587.40	90.24	541.44	81.22	622.66

Heide Street: Roa Depot	Toilet & Urinal Sanitizer	9	175.06	1575.54	236.33	1811.87	185.56	1670.04	250.51	1920.55	196.69	1770.21	265.53	2035.74
	Toilet Seat Cleaner	3	66.19	198.57	29.79	228.36	70.16	210.48	31.57	242.05	74.37	223.11	33.47	256.58
	Air Freshener	6	71.81	430.86	64.63	495.49	76.12	456.72	68.51	525.23	80.69	484.14	72.62	556.76
	No-Touch Sanitary Bin	2	93.44	186.88	28.03	214.91	99.05	198.10	29.72	227.82	104.99	209.98	31.50	241.48
	Ablution Hygiene Treatment	13	31.50	409.50	61.43	470.93	33.39	434.07	65.11	499.18	35.39	460.07	69.01	529.08
SUB-TOTAL			518.31	3283.21	492.48	3775.69	549.41	3480.19	522.03	4002.22	582.37	3688.95	553.34	4242.29
Mechanical Workshop Heide Street:	70% Alcohol-based Foam Hand Sanitizer	1	80.31	80.31	12.05	92.36	85.13	85.13	12.77	97.90	90.24	90.24	13.54	103.78
	Toilet & Urinal Sanitizer	3	175.06	525.18	78.78	603.96	185.56	556.68	83.50	640.18	196.69	590.07	88.51	678.58
	Toilet Seat Cleaner	2	66.19	132.38	19.86	152.24	70.16	140.32	21.05	161.37	74.37	148.74	22.31	171.05
	Air Freshener	1	71.81	71.81	10.77	82.58	76.12	76.12	11.42	87.54	80.69	80.69	12.10	92.79
	No-Touch Sanitary Bin	1	93.44	93.44	14.02	107.46	99.05	99.05	14.86	113.91	104.99	104.99	15.75	120.74
	Ablution Hygiene Treatment	4	31.50	126.00	18.90	144.90	33.39	133.56	20.03	153.59	35.39	141.56	21.23	162.79
SUB-TOTAL			518.31	1029.12	154.37	1183.49	549.41	1090.86	163.63	1254.49	582.37	1156.29	173.44	1329.73
Nieuwedrift: Fire Station	70% Alcohol-based Foam Hand Sanitizer	1	80.31	80.31	12.05	92.36	85.13	85.13	12.77	97.90	90.24	90.24	13.54	103.78
	Toilet & Urinal Sanitizer	3	175.06	525.18	78.78	603.96	185.56	556.68	83.50	640.18	196.69	590.07	88.51	678.58
	Toilet Seat Cleaner	1	66.19	66.19	9.93	76.12	70.16	70.16	10.52	80.68	74.37	74.37	11.16	85.53
	Air Freshener	1	71.81	71.81	10.77	82.58	76.12	76.12	11.42	87.54	80.69	80.69	12.10	92.79
	No-Touch Sanitary Bin	0	93.44	0.00	0.00	0.00	99.05	0.00	0.00	0.00	104.99	0.00	0.00	0.00
	Ablution Hygiene Treatment	4	31.50	126.00	18.90	144.90	33.39	133.56	20.03	153.59	35.39	141.56	21.23	162.79
SUB-TOTAL			518.31	869.49	130.42	999.91	549.41	921.65	138.25	1059.90	582.37	976.93	146.54	1123.47
Total monthly cost per year						11106.82				11773.17				12479.35
12 Months						133281.78				141278.05				149752.22
Total cost year 1, 2 and 3													424312.05	

DRAKENSTEIN			Ngayo Enterprise (Pty) Ltd											
HYGIENE SERVICES			YEAR 1: FOR THE PERIOD ENDING 30 JUNE 2022				YEAR 2: 01 JULY 2022 TO 30 JUNE 2023				YEAR 3: 01 JULY 2023 TO 30 JUNE 2024			
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
Amended the prices without signing next to it														

DRAKENSTEIN			NJ And Sons (Pty) Ltd											
HYGIENE SERVICES			YEAR 1: FOR THE PERIOD ENDING 30 JUNE 2022				YEAR 2: 01 JULY 2022 TO 30 JUNE 2023				YEAR 3: 01 JULY 2023 TO 30 JUNE 2024			
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
Building (2 x rs) 194 Main Street:	70% Alcohol-based Foam Hand Sanitizer	6	125.00	750.00	112.50	862.50	137.50	825.00	123.75	948.75	151.25	907.50	136.13	1043.63
	Toilet & Urinal Sanitizer	12	100.00	1200.00	180.00	1380.00	110.00	1320.00	198.00	1518.00	121.00	1452.00	217.80	1669.80
	Toilet Seat Cleaner	6	87.50	525.00	78.75	603.75	96.25	577.50	86.63	664.13	105.87	635.22	95.28	730.50
	Air Freshener	6	21.10	126.60	18.99	145.59	23.21	139.26	20.89	160.15	25.53	153.18	22.98	176.16

Office floor	No-Touch Sanitary Bin	5	1610.00	8050.00	1207.50	9257.50	1771.00	8855.00	1328.25	10183.25	1948.10	9740.50	1461.08	11201.58
	Ablution Hygiene Treatment	19	80.00	1520.00	228.00	1748.00	88.00	1672.00	250.80	1922.80	96.80	1839.20	275.88	2115.08
SUB-TOTAL			2023.60	12171.60	1825.74	13997.34	2225.96	13388.76	2008.31	15397.07	2448.55	14727.60	2209.14	16936.74
Heide Street: Roads Depot	70% Alcohol-based Foam Hand Sanitizer	6	125.00	750.00	112.50	862.50	137.50	825.00	123.75	948.75	151.25	907.50	136.13	1043.63
	Toilet & Urinal Sanitizer	9	100.00	900.00	135.00	1035.00	110.00	990.00	148.50	1138.50	121.00	1089.00	163.35	1252.35
	Toilet Seat Cleaner	3	87.50	262.50	39.38	301.88	96.25	288.75	43.31	332.06	105.87	317.61	47.64	365.25
	Air Freshener	6	21.10	126.60	18.99	145.59	23.21	139.26	20.89	160.15	25.53	153.18	22.98	176.16
	No-Touch Sanitary Bin	2	1610.00	3220.00	483.00	3703.00	1771.00	3542.00	531.30	4073.30	1948.10	3896.20	584.43	4480.63
	Ablution Hygiene Treatment	13	80.00	1040.00	156.00	1196.00	88.00	1144.00	171.60	1315.60	96.80	1258.40	188.76	1447.16
SUB-TOTAL			2023.60	6299.10	944.87	7243.97	2225.96	6929.01	1039.35	7968.36	2448.55	7621.89	1143.28	8765.17
Mechanical Workshop Heide Street:	70% Alcohol-based Foam Hand Sanitizer	1	125.00	125.00	18.75	143.75	137.50	137.50	20.63	158.13	151.25	151.25	22.69	173.94
	Toilet & Urinal Sanitizer	3	100.00	300.00	45.00	345.00	110.00	330.00	49.50	379.50	121.00	363.00	54.45	417.45
	Toilet Seat Cleaner	2	87.50	175.00	26.25	201.25	96.25	192.50	28.88	221.38	105.87	211.74	31.76	243.50
	Air Freshener	1	21.10	21.10	3.17	24.27	23.21	23.21	3.48	26.69	25.53	25.53	3.83	29.36
	No-Touch Sanitary Bin	1	1610.00	1610.00	241.50	1851.50	1771.00	1771.00	265.65	2036.65	1948.10	1948.10	292.22	2240.32
	Ablution Hygiene Treatment	4	80.00	320.00	48.00	368.00	88.00	352.00	52.80	404.80	96.80	387.20	58.08	445.28
SUB-TOTAL			2023.60	2551.10	382.67	2933.77	2225.96	2806.21	420.93	3227.14	2448.55	3086.82	463.02	3549.84
Nieuwecrifft: Fire Station	70% Alcohol-based Foam Hand Sanitizer	1	125.00	125.00	18.75	143.75	137.50	137.50	20.63	158.13	151.25	151.25	22.69	173.94
	Toilet & Urinal Sanitizer	3	100.00	300.00	45.00	345.00	110.00	330.00	49.50	379.50	121.00	363.00	54.45	417.45
	Toilet Seat Cleaner	1	87.50	87.50	13.13	100.63	96.25	96.25	14.44	110.69	105.87	105.87	15.88	121.75
	Air Freshener	1	21.10	21.10	3.17	24.27	23.21	23.21	3.48	26.69	25.53	25.53	3.83	29.36
	No-Touch Sanitary Bin	0	1610.00	0.00	0.00	0.00	1771.00	0.00	0.00	0.00	1948.10	0.00	0.00	0.00
	Ablution Hygiene Treatment	4	80.00	320.00	48.00	368.00	88.00	352.00	52.80	404.80	96.80	387.20	58.08	445.28
SUB-TOTAL			2023.60	853.60	128.04	981.64	2225.96	938.96	140.84	1079.80	2448.55	1032.85	154.93	1187.78
Total monthly cost per year						25156.71				27672.38				30439.53
12 Months						301880.52				332068.57				365274.41
Total cost year 1, 2 and 3													999223.50	

DRAKENSTEIN			Risk Release (Pty) Ltd											
HYGIENE SERVICES			YEAR 1: FOR THE PERIOD ENDING 30 JUNE 2022				YEAR 2: 01 JULY 2022 TO 30 JUNE 2023				YEAR 3: 01 JULY 2023 TO 30 JUNE 2024			
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
Office Building (2 x floors) 194 Main Street:	70% Alcohol-based Foam Hand Sanitizer	6	725.20	4351.20	652.68	5003.88	797.72	4786.32	717.95	5504.27	877.49	5264.94	789.74	6054.68
	Toilet & Urinal Sanitizer	12	1656.20	19874.40	2981.16	22855.56	1821.82	21861.84	3279.28	25141.12	2004.00	24048.00	3607.20	27655.20
	Toilet Seat Cleaner	6	707.00	4242.00	636.30	4878.30	777.70	4666.20	699.93	5366.13	855.47	5132.82	769.92	5902.74
	Air Freshener	6	616.00	3696.00	554.40	4250.40	677.60	4065.60	609.84	4675.44	745.36	4472.16	670.82	5142.98
	No-Touch Sanitary Bin	5	2835.00	14175.00	2126.25	16301.25	3118.50	15592.50	2338.88	17931.38	3430.35	17151.75	2572.76	19724.51
	Ablution Hygiene Treatment	19	6320.80	120095.20	18014.28	138109.48	6760.00	128440.00	19266.00	147706.00	7231.60	137400.40	20610.06	158010.46

SUB-TOTAL			12860.20	166433.80	24965.07	191398.87	13953.34	179412.46	26911.87	206324.33	15144.27	193470.07	29020.51	222490.58
Heide Street: Roads Depot	70% Alcohol-based Foam Hand Sanitizer	6	725.20	4351.20	652.68	5003.88	797.72	4786.32	717.95	5504.27	877.49	5264.94	789.74	6054.68
	Toilet & Urinal Sanitizer	9	1656.20	14905.80	2235.87	17141.67	1821.82	16396.38	2459.46	18855.84	2004.00	18036.00	2705.40	20741.40
	Toilet Seat Cleaner	3	707.00	2121.00	318.15	2439.15	777.70	2333.10	349.97	2683.07	855.47	2566.41	384.96	2951.37
	Air Freshener	6	616.00	3696.00	554.40	4250.40	677.60	4065.60	609.84	4675.44	745.36	4472.16	670.82	5142.98
	No-Touch Sanitary Bin	2	2835.00	5670.00	850.50	6520.50	3118.50	6237.00	935.55	7172.55	3430.35	6860.70	1029.11	7889.81
	Ablution Hygiene Treatment	13	3410.40	44335.20	6650.28	50985.48	3655.00	47515.00	7127.25	54642.25	3918.30	50937.90	7640.69	58578.59
SUB-TOTAL			9949.80	75079.20	11261.88	86341.08	10848.34	81333.40	12200.01	93533.41	11830.97	88138.11	13220.72	101358.83
Mechanical Workshop Heide Street:	70% Alcohol-based Foam Hand Sanitizer	1	725.20	725.20	108.78	833.98	797.72	797.72	119.66	917.38	877.49	877.49	131.62	1009.11
	Toilet & Urinal Sanitizer	3	1656.20	4968.60	745.29	5713.89	1821.82	5465.46	819.82	6285.28	2004.00	6012.00	901.80	6913.80
	Toilet Seat Cleaner	2	707.00	1414.00	212.10	1626.10	777.70	1555.40	233.31	1788.71	855.47	1710.94	256.64	1967.58
	Air Freshener	1	616.00	616.00	92.40	708.40	677.60	677.60	101.64	779.24	745.36	745.36	111.80	857.16
	No-Touch Sanitary Bin	1	2835.00	2835.00	425.25	3260.25	3118.50	3118.50	467.78	3586.28	3430.35	3430.35	514.55	3944.90
	Ablution Hygiene Treatment	4	3410.40	13641.60	2046.24	15687.84	3655.00	14620.00	2193.00	16813.00	3918.30	15673.20	2350.98	18024.18
SUB-TOTAL			9949.80	24200.40	3630.06	27830.46	10848.34	26234.68	3935.20	30169.88	11830.97	28449.34	4267.40	32716.74
Nieuwdrift: Fire Station	70% Alcohol-based Foam Hand Sanitizer	1	725.20	725.20	108.78	833.98	797.72	797.72	119.66	917.38	877.49	877.49	131.62	1009.11
	Toilet & Urinal Sanitizer	3	1656.20	4968.60	745.29	5713.89	1821.82	5465.46	819.82	6285.28	2004.00	6012.00	901.80	6913.80
	Toilet Seat Cleaner	1	707.00	707.00	106.05	813.05	777.70	777.70	116.66	894.36	855.47	855.47	128.32	983.79
	Air Freshener	1	616.00	616.00	92.40	708.40	677.60	677.60	101.64	779.24	745.36	745.36	111.80	857.16
	No-Touch Sanitary Bin	0	2835.00	0.00	0.00	0.00	3118.50	0.00	0.00	0.00	3430.35	0.00	0.00	0.00
	Ablution Hygiene Treatment	4	3410.40	13641.60	2046.24	15687.84	3655.00	14620.00	2193.00	16813.00	3918.30	15673.20	2350.98	18024.18
SUB-TOTAL			9949.80	20658.40	3098.76	23757.16	10848.34	22338.48	3350.77	25689.25	11830.97	24163.52	3624.53	27788.05
Total monthly cost per year						329327.57				355716.87				384354.20
12 Months						3951930.84				4268602.48				4612250.35
Total cost year 1, 2 and 3													12832783.67	

DRAKENSTEIN			Sanitech A Division Of Waco Africa (Pty) Ltd											
HYGIENE SERVICES			YEAR 1: FOR THE PERIOD ENDING 30 JUNE 2022				YEAR 2: 01 JULY 2022 TO 30 JUNE 2023				YEAR 3: 01 JULY 2023 TO 30 JUNE 2024			
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
Office Building (2 x floors) 194 Main Street:	70% Alcohol-based Foam Hand Sanitizer	6	85.00	510.00	76.50	586.50	89.25	535.50	80.33	615.83	94.00	564.00	84.60	648.60
	Toilet & Urinal Sanitizer	12	50.00	600.00	90.00	690.00	52.50	630.00	94.50	724.50	55.00	660.00	99.00	759.00
	Toilet Seat Cleaner	6	56.00	336.00	50.40	386.40	58.80	352.80	52.92	405.72	61.00	366.00	54.90	420.90
	Air Freshener	6	50.00	300.00	45.00	345.00	52.50	315.00	47.25	362.25	55.00	330.00	49.50	379.50
	No-Touch Sanitary Bin	5	55.00	275.00	41.25	316.25	57.75	288.75	43.31	332.06	60.00	300.00	45.00	345.00
	Ablution Hygiene Treatment	19	12.00	228.00	34.20	262.20	12.60	239.40	35.91	275.31	14.00	266.00	39.90	305.90
SUB-TOTAL			308.00	2249.00	337.35	2586.35	323.40	2361.45	354.22	2715.67	339.00	2486.00	372.90	2858.90
ids	70% Alcohol-based Foam Hand Sanitizer	6	85.00	510.00	76.50	586.50	89.25	535.50	80.33	615.83	94.00	564.00	84.60	648.60

Heide Street: Roa Depot	Toilet & Urinal Sanitizer	9	50.00	450.00	67.50	517.50	52.50	472.50	70.88	543.38	55.00	495.00	74.25	569.25
	Toilet Seat Cleaner	3	56.00	168.00	25.20	193.20	58.80	176.40	26.46	202.86	61.00	183.00	27.45	210.45
	Air Freshener	6	50.00	300.00	45.00	345.00	52.50	315.00	47.25	362.25	55.00	330.00	49.50	379.50
	No-Touch Sanitary Bin	2	55.00	110.00	16.50	126.50	57.75	115.50	17.33	132.83	60.00	120.00	18.00	138.00
	Ablution Hygiene Treatment	13	12.00	156.00	23.40	179.40	12.60	163.80	24.57	188.37	14.00	182.00	27.30	209.30
SUB-TOTAL			308.00	1694.00	254.10	1948.10	323.40	1778.70	266.81	2045.51	339.00	1874.00	281.10	2155.10
Mechanical Workshop Heide Street:	70% Alcohol-based Foam Hand Sanitizer	1	85.00	85.00	12.75	97.75	89.25	89.25	13.39	102.64	94.00	94.00	14.10	108.10
	Toilet & Urinal Sanitizer	3	50.00	150.00	22.50	172.50	52.50	157.50	23.63	181.13	55.00	165.00	24.75	189.75
	Toilet Seat Cleaner	2	56.00	112.00	16.80	128.80	58.80	117.60	17.64	135.24	61.00	122.00	18.30	140.30
	Air Freshener	1	50.00	50.00	7.50	57.50	52.50	52.50	7.88	60.38	55.00	55.00	8.25	63.25
	No-Touch Sanitary Bin	1	55.00	55.00	8.25	63.25	57.75	57.75	8.66	66.41	60.00	60.00	9.00	69.00
	Ablution Hygiene Treatment	4	12.00	48.00	7.20	55.20	12.60	50.40	7.56	57.96	14.00	56.00	8.40	64.40
SUB-TOTAL			308.00	500.00	75.00	575.00	323.40	525.00	78.75	603.75	339.00	552.00	82.80	634.80
Nieuwedrift: Fire Station	70% Alcohol-based Foam Hand Sanitizer	1	85.00	85.00	12.75	97.75	89.25	89.25	13.39	102.64	94.00	94.00	14.10	108.10
	Toilet & Urinal Sanitizer	3	50.00	150.00	22.50	172.50	52.50	157.50	23.63	181.13	55.00	165.00	24.75	189.75
	Toilet Seat Cleaner	1	56.00	56.00	8.40	64.40	58.80	58.80	8.82	67.62	61.00	61.00	9.15	70.15
	Air Freshener	1	50.00	50.00	7.50	57.50	52.50	52.50	7.88	60.38	55.00	55.00	8.25	63.25
	No-Touch Sanitary Bin	0	55.00	0.00	0.00	0.00	57.75	0.00	0.00	0.00	60.00	0.00	0.00	0.00
	Ablution Hygiene Treatment	4	12.00	48.00	7.20	55.20	12.60	50.40	7.56	57.96	14.00	56.00	8.40	64.40
SUB-TOTAL			308.00	389.00	58.35	447.35	323.40	408.45	61.27	469.72	339.00	431.00	64.65	495.65
Total monthly cost per year					5556.80					5834.64				6144.45
12 Months					66681.60					70015.68				73733.40
Total cost year 1, 2 and 3													210430.68	

DRAKENSTEIN			Vogue Exchange (Pty) Ltd											
HYGIENE SERVICES			YEAR 1: FOR THE PERIOD ENDING 30 JUNE 2022				YEAR 2: 01 JULY 2022 TO 30 JUNE 2023				YEAR 3: 01 JULY 2023 TO 30 JUNE 2024			
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
Office Building (2 x floors) 194 Main Street:	70% Alcohol-based Foam Hand Sanitizer	6	400.00	2400.00	360.00	2760.00	400.00	2400.00	360.00	2760.00	400.00	2400.00	360.00	2760.00
	Toilet & Urinal Sanitizer	12	400.00	4800.00	720.00	5520.00	400.00	4800.00	720.00	5520.00	400.00	4800.00	720.00	5520.00
	Toilet Seat Cleaner	6	400.00	2400.00	360.00	2760.00	400.00	2400.00	360.00	2760.00	400.00	2400.00	360.00	2760.00
	Air Freshener	6	400.00	2400.00	360.00	2760.00	400.00	2400.00	360.00	2760.00	400.00	2400.00	360.00	2760.00
	No-Touch Sanitary Bin	5	400.00	2000.00	300.00	2300.00	400.00	2000.00	300.00	2300.00	400.00	2000.00	300.00	2300.00
	Ablution Hygiene Treatment	19	150.00	2850.00	427.50	3277.50	150.00	2850.00	427.50	3277.50	150.00	2850.00	427.50	3277.50
SUB-TOTAL			2150.00	16850.00	2527.50	19377.50	2150.00	16850.00	2527.50	19377.50	2150.00	16850.00	2527.50	19377.50
et: Roads Depot	70% Alcohol-based Foam Hand Sanitizer	6	400.00	2400.00	360.00	2760.00	400.00	2400.00	360.00	2760.00	400.00	2400.00	360.00	2760.00
	Toilet & Urinal Sanitizer	9	400.00	3600.00	540.00	4140.00	400.00	3600.00	540.00	4140.00	400.00	3600.00	540.00	4140.00
	Toilet Seat Cleaner	3	400.00	1200.00	180.00	1380.00	400.00	1200.00	180.00	1380.00	400.00	1200.00	180.00	1380.00

Heide Street Depot	Air Freshener	6	400.00	2400.00	360.00	2760.00	400.00	2400.00	360.00	2760.00	400.00	2400.00	360.00	2760.00
	No-Touch Sanitary Bin	2	400.00	800.00	120.00	920.00	400.00	800.00	120.00	920.00	400.00	800.00	120.00	920.00
	Ablution Hygiene Treatment	13	180.00	2340.00	351.00	2691.00	180.00	2340.00	351.00	2691.00	180.00	2340.00	351.00	2691.00
SUB-TOTAL			2180.00	12740.00	1911.00	14651.00	2180.00	12740.00	1911.00	14651.00	2180.00	12740.00	1911.00	14651.00
Mechanical Workshop Heide Street:	70% Alcohol-based Foam Hand Sanitizer	1	500.00	500.00	75.00	575.00	500.00	500.00	75.00	575.00	500.00	500.00	75.00	575.00
	Toilet & Urinal Sanitizer	3	400.00	1200.00	180.00	1380.00	400.00	1200.00	180.00	1380.00	400.00	1200.00	180.00	1380.00
	Toilet Seat Cleaner	2	400.00	800.00	120.00	920.00	400.00	800.00	120.00	920.00	400.00	800.00	120.00	920.00
	Air Freshener	1	400.00	400.00	60.00	460.00	400.00	400.00	60.00	460.00	400.00	400.00	60.00	460.00
	No-Touch Sanitary Bin	1	400.00	400.00	60.00	460.00	400.00	400.00	60.00	460.00	400.00	400.00	60.00	460.00
	Ablution Hygiene Treatment	4	200.00	800.00	120.00	920.00	200.00	800.00	120.00	920.00	200.00	800.00	120.00	920.00
SUB-TOTAL			2300.00	4100.00	615.00	4715.00	2300.00	4100.00	615.00	4715.00	2300.00	4100.00	615.00	4715.00
Neuweddrift: Fire Station	70% Alcohol-based Foam Hand Sanitizer	1	500.00	500.00	75.00	575.00	500.00	500.00	75.00	575.00	500.00	500.00	75.00	575.00
	Toilet & Urinal Sanitizer	3	500.00	1500.00	225.00	1725.00	500.00	1500.00	225.00	1725.00	500.00	1500.00	225.00	1725.00
	Toilet Seat Cleaner	1	500.00	500.00	75.00	575.00	500.00	500.00	75.00	575.00	500.00	500.00	75.00	575.00
	Air Freshener	1	500.00	500.00	75.00	575.00	500.00	500.00	75.00	575.00	500.00	500.00	75.00	575.00
	No-Touch Sanitary Bin	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Ablution Hygiene Treatment	4	200.00	800.00	120.00	920.00	200.00	800.00	120.00	920.00	200.00	800.00	120.00	920.00
SUB-TOTAL			2200.00	3800.00	570.00	4370.00	2200.00	3800.00	570.00	4370.00	2200.00	3800.00	570.00	4370.00
Total monthly cost per year						43113.50				43113.50				43113.50
12 Months						517362.00				517362.00				517362.00
Total cost year 1, 2 and 3													1552086.00	

DRAKENSTEIN			Zamiso Cleaning Services (Pty) Ltd											
HYGIENE SERVICES			YEAR 1: FOR THE PERIOD ENDING 30 JUNE 2022				YEAR 2: 01 JULY 2022 TO 30 JUNE 2023				YEAR 3: 01 JULY 2023 TO 30 JUNE 2024			
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
Office Building (2 x floors) 194 Main Street:	70% Alcohol-based Foam Hand Sanitizer	6	80.00	480.00	72.00	552.00	92.00	552.00	82.80	634.80	105.80	634.80	95.22	730.02
	Toilet & Urinal Sanitizer	12	1035.00	12420.00	1863.00	14283.00	1190.25	14283.00	2142.45	16425.45	1368.80	16425.60	2463.84	18889.44
	Toilet Seat Cleaner	6	105.00	630.00	94.50	724.50	120.75	724.50	108.68	833.18	138.90	833.40	125.01	958.41
	Air Freshener	6	905.00	5430.00	814.50	6244.50	1040.75	6244.50	936.68	7181.18	1196.87	7181.22	1077.18	8258.40
	No-Touch Sanitary Bin	5	950.00	4750.00	712.50	5462.50	1092.50	5462.50	819.38	6281.88	1256.40	6282.00	942.30	7224.30
	Ablution Hygiene Treatment	19	2500.00	47500.00	7125.00	54625.00	2875.00	54625.00	8193.75	62818.75	3306.25	62818.75	9422.81	72241.56
SUB-TOTAL			5575.00	71210.00	10681.50	81891.50	6411.25	81891.50	12283.73	94175.23	7373.02	94175.77	14126.37	108302.14
Heide Street: Roads Depot	70% Alcohol-based Foam Hand Sanitizer	6	80.00	480.00	72.00	552.00	92.00	552.00	82.80	634.80	105.80	634.80	95.22	730.02
	Toilet & Urinal Sanitizer	9	1035.00	9315.00	1397.25	10712.25	1190.25	10712.25	1606.84	12319.09	1368.80	12319.20	1847.88	14167.08
	Toilet Seat Cleaner	3	105.00	315.00	47.25	362.25	120.75	362.25	54.34	416.59	138.90	416.70	62.51	479.21
	Air Freshener	6	905.00	5430.00	814.50	6244.50	1040.75	6244.50	936.68	7181.18	1196.87	7181.22	1077.18	8258.40
	No-Touch Sanitary Bin	2	950.00	1900.00	285.00	2185.00	1092.50	2185.00	327.75	2512.75	1256.40	2512.80	376.92	2889.72

He	Ablution Hygiene Treatment	13	2500.00	32500.00	4875.00	37375.00	2875.00	37375.00	5606.25	42981.25	3306.25	42981.25	6447.19	49428.44
	SUB-TOTAL		5575.00	49940.00	7491.00	57431.00	6411.25	57431.00	8614.65	66045.65	7373.02	66045.97	9906.90	75952.87
Mechanical Workshop Heide Street:	70% Alcohol-based Foam Hand Sanitizer	1	80.00	80.00	12.00	92.00	92.00	92.00	13.80	105.80	105.80	105.80	15.87	121.67
	Toilet & Urinal Sanitizer	3	1035.00	3105.00	465.75	3570.75	1190.25	3570.75	535.61	4106.36	1368.80	4106.40	615.96	4722.36
	Toilet Seat Cleaner	2	105.00	210.00	31.50	241.50	120.75	241.50	36.23	277.73	138.90	277.80	41.67	319.47
	Air Freshener	1	905.00	905.00	135.75	1040.75	1040.75	1040.75	156.11	1196.86	1196.87	1196.87	179.53	1376.40
	No-Touch Sanitary Bin	1	950.00	950.00	142.50	1092.50	1092.50	1092.50	163.88	1256.38	1256.40	1256.40	188.46	1444.86
	Ablution Hygiene Treatment	4	2500.00	10000.00	1500.00	11500.00	2875.00	11500.00	1725.00	13225.00	3306.25	13225.00	1983.75	15208.75
	SUB-TOTAL		5575.00	15250.00	2287.50	17537.50	6411.25	17537.50	2630.63	20168.13	7373.02	20168.27	3025.24	23193.51
Nieuwedrift: Fire Station	70% Alcohol-based Foam Hand Sanitizer	1	80.00	80.00	12.00	92.00	92.00	92.00	13.80	105.80	105.80	105.80	15.87	121.67
	Toilet & Urinal Sanitizer	3	1035.00	3105.00	465.75	3570.75	1190.25	3570.75	535.61	4106.36	1368.80	4106.40	615.96	4722.36
	Toilet Seat Cleaner	1	105.00	105.00	15.75	120.75	120.75	120.75	18.11	138.86	138.90	138.90	20.84	159.74
	Air Freshener	1	905.00	905.00	135.75	1040.75	1040.75	1040.75	156.11	1196.86	1196.87	1196.87	179.53	1376.40
	No-Touch Sanitary Bin	0	950.00	0.00	0.00	0.00	1092.50	0.00	0.00	0.00	1256.40	0.00	0.00	0.00
	Ablution Hygiene Treatment	4	2500.00	10000.00	1500.00	11500.00	2875.00	11500.00	1725.00	13225.00	3306.25	13225.00	1983.75	15208.75
	SUB-TOTAL		5575.00	14195.00	2129.25	16324.25	6411.25	16324.25	2448.64	18772.89	7373.02	18772.97	2815.95	21588.92
Total monthly cost per year						173184.25				199161.89				229037.43
12 Months						2078211.00				2389942.65				2748449.12
Total cost year 1, 2 and 3													7216602.77	