

ROBERTSON AND MONTAGU			Bidvest Steiner											
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
Office Building 40 Van Reenen Street:	70% Alcohol-based Foam Hand Sanitizer	4	66.00	264.00	39.60	303.60	70.16	280.64	42.10	322.74	74.58	298.32	44.75	343.07
	Toilet & Urinal Sanitizer	5	53.00	265.00	39.75	304.75	56.34	281.70	42.26	323.96	59.89	299.45	44.92	344.37
	Toilet Seat Cleaner	4	45.00	180.00	27.00	207.00	47.84	191.36	28.70	220.06	50.85	203.40	30.51	233.91
	Air Freshener	3	39.00	117.00	17.55	134.55	41.46	124.38	18.66	143.04	44.07	132.21	19.83	152.04
	No-Touch Sanitary Bin	2	22.00	44.00	6.60	50.60	23.39	46.78	7.02	53.80	24.86	49.72	7.46	57.18
	Ablution Hygiene Treatment	10	28.00	280.00	42.00	322.00	29.76	297.60	44.64	342.24	31.64	316.40	47.46	363.86
<b>SUB-TOTAL</b>			<b>253.00</b>	<b>1150.00</b>	<b>172.50</b>	<b>1322.50</b>	<b>268.95</b>	<b>1222.46</b>	<b>183.37</b>	<b>1405.83</b>	<b>285.89</b>	<b>1299.50</b>	<b>194.93</b>	<b>1494.43</b>
Roads Depot Constitution Street:	70% Alcohol-based Foam Hand Sanitizer	3	66.00	198.00	29.70	227.70	70.16	210.48	31.57	242.05	74.58	223.74	33.56	257.30
	Toilet & Urinal Sanitizer	7	53.00	371.00	55.65	426.65	56.34	394.38	59.16	453.54	59.89	419.23	62.88	482.11
	Toilet Seat Cleaner	3	45.00	135.00	20.25	155.25	47.84	143.52	21.53	165.05	50.85	152.55	22.88	175.43
	Air Freshener	3	39.00	117.00	17.55	134.55	41.46	124.38	18.66	143.04	44.07	132.21	19.83	152.04
	No-Touch Sanitary Bin	3	22.00	66.00	9.90	75.90	23.39	70.17	10.53	80.70	24.86	74.58	11.19	85.77
	Ablution Hygiene Treatment	13	28.00	364.00	54.60	418.60	29.76	386.88	58.03	444.91	31.64	411.32	61.70	473.02
<b>SUB-TOTAL</b>			<b>253.00</b>	<b>1251.00</b>	<b>187.65</b>	<b>1438.65</b>	<b>268.95</b>	<b>1329.81</b>	<b>199.47</b>	<b>1529.28</b>	<b>285.89</b>	<b>1413.63</b>	<b>212.04</b>	<b>1625.67</b>
Constitution Street: Mechanical Workshop	70% Alcohol-based Foam Hand Sanitizer	2	66.00	132.00	19.80	151.80	70.16	140.32	21.05	161.37	74.58	149.16	22.37	171.53
	Toilet & Urinal Sanitizer	3	53.00	159.00	23.85	182.85	56.34	169.02	25.35	194.37	59.89	179.67	26.95	206.62
	Toilet Seat Cleaner	2	45.00	90.00	13.50	103.50	47.84	95.68	14.35	110.03	50.85	101.70	15.26	116.96
	Air Freshener	2	39.00	78.00	11.70	89.70	41.46	82.92	12.44	95.36	44.07	88.14	13.22	101.36
	No-Touch Sanitary Bin	1	22.00	22.00	3.30	25.30	23.39	23.39	3.51	26.90	24.86	24.86	3.73	28.59
	Ablution Hygiene Treatment	5	28.00	140.00	21.00	161.00	29.76	148.80	22.32	171.12	31.64	158.20	23.73	181.93
<b>SUB-TOTAL</b>			<b>253.00</b>	<b>621.00</b>	<b>93.15</b>	<b>714.15</b>	<b>268.95</b>	<b>660.13</b>	<b>99.02</b>	<b>759.15</b>	<b>285.89</b>	<b>701.73</b>	<b>105.26</b>	<b>806.99</b>
Constitution Street: FIRE SERVICES	70% Alcohol-based Foam Hand Sanitizer	1	66.00	66.00	9.90	75.90	70.16	70.16	10.52	80.68	74.58	74.58	11.19	85.77
	Toilet & Urinal Sanitizer	3	53.00	159.00	23.85	182.85	56.34	169.02	25.35	194.37	59.89	179.67	26.95	206.62
	Toilet Seat Cleaner	1	45.00	45.00	6.75	51.75	47.84	47.84	7.18	55.02	50.85	50.85	7.63	58.48
	Air Freshener	1	39.00	39.00	5.85	44.85	41.46	41.46	6.22	47.68	44.07	44.07	6.61	50.68
	No-Touch Sanitary Bin	0	22.00	0.00	0.00	0.00	23.39	0.00	0.00	0.00	24.86	0.00	0.00	0.00
	Ablution Hygiene Treatment	5	28.00	140.00	21.00	161.00	29.76	148.80	22.32	171.12	31.64	158.20	23.73	181.93
<b>SUB-TOTAL</b>			<b>253.00</b>	<b>449.00</b>	<b>67.35</b>	<b>516.35</b>	<b>268.95</b>	<b>477.28</b>	<b>71.59</b>	<b>548.87</b>	<b>285.89</b>	<b>507.37</b>	<b>76.11</b>	<b>583.48</b>
Office Building 50A Bath Street:	70% Alcohol-based Foam Hand Sanitizer	2	66.00	132.00	19.80	151.80	70.16	140.32	21.05	161.37	74.58	149.16	22.37	171.53
	Toilet & Urinal Sanitizer	3	53.00	159.00	23.85	182.85	56.34	169.02	25.35	194.37	59.89	179.67	26.95	206.62
	Toilet Seat Cleaner	2	45.00	90.00	13.50	103.50	47.84	95.68	14.35	110.03	50.85	101.70	15.26	116.96
	Air Freshener	2	39.00	78.00	11.70	89.70	41.46	82.92	12.44	95.36	44.07	88.14	13.22	101.36
	No-Touch Sanitary Bin	1	22.00	22.00	3.30	25.30	23.39	23.39	3.51	26.90	24.86	24.86	3.73	28.59
	Ablution Hygiene Treatment	4	28.00	112.00	16.80	128.80	29.76	119.04	17.86	136.90	31.64	126.56	18.98	145.54

SUB-TOTAL		253.00	593.00	88.95	681.95	268.95	630.37	94.56	724.93	285.89	670.09	100.51	770.60
Total monthly cost per year					4673.60				4968.06				5281.17
12 Months					56083.20				59616.69				63374.02
Total cost year 1, 2 and 3												179073.91	

ROBERTSON AND MONTAGU			Cleanaway Chemicals And Services (Pty) Ltd											
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
Office Building 40 Van Reenen Street:	70% Alcohol-based Foam Hand Sanitizer	4	67.02	268.08	40.21	308.29	71.37	285.48	42.82	328.30	76.00	304.00	45.60	349.60
	Toilet & Urinal Sanitizer	5	63.50	317.50	47.63	365.13	67.62	338.10	50.72	388.82	72.01	360.05	54.01	414.06
	Toilet Seat Cleaner	4	38.74	154.96	23.24	178.20	41.25	165.00	24.75	189.75	43.93	175.72	26.36	202.08
	Air Freshener	3	74.99	224.97	33.75	258.72	79.86	239.58	35.94	275.52	85.05	255.15	38.27	293.42
	No-Touch Sanitary Bin	2	77.18	154.36	23.15	177.51	82.19	164.38	24.66	189.04	87.53	175.06	26.26	201.32
	Ablution Hygiene Treatment	10	22.85	228.50	34.28	262.78	24.33	243.30	36.50	279.80	25.91	259.10	38.87	297.97
SUB-TOTAL			344.28	1348.37	202.26	1550.63	366.62	1435.84	215.38	1651.22	390.43	1529.08	229.36	1758.44
Roads Depot Constitution Street:	70% Alcohol-based Foam Hand Sanitizer	3	67.02	201.06	30.16	231.22	71.37	214.11	32.12	246.23	76.00	228.00	34.20	262.20
	Toilet & Urinal Sanitizer	7	63.50	444.50	66.68	511.18	67.62	473.34	71.00	544.34	72.01	504.07	75.61	579.68
	Toilet Seat Cleaner	3	38.74	116.22	17.43	133.65	41.25	123.75	18.56	142.31	43.93	131.79	19.77	151.56
	Air Freshener	3	74.99	224.97	33.75	258.72	79.86	239.58	35.94	275.52	85.05	255.15	38.27	293.42
	No-Touch Sanitary Bin	3	77.18	231.54	34.73	266.27	82.19	246.57	36.99	283.56	87.53	262.59	39.39	301.98
	Ablution Hygiene Treatment	13	22.85	297.05	44.56	341.61	24.33	316.29	47.44	363.73	25.91	336.83	50.52	387.35
SUB-TOTAL			344.28	1515.34	227.30	1742.64	366.62	1613.64	242.05	1855.69	390.43	1718.43	257.76	1976.19
Constitution Street: Mechanical Workshop	70% Alcohol-based Foam Hand Sanitizer	2	67.02	134.04	20.11	154.15	71.37	142.74	21.41	164.15	76.00	152.00	22.80	174.80
	Toilet & Urinal Sanitizer	3	63.50	190.50	28.58	219.08	67.62	202.86	30.43	233.29	72.01	216.03	32.40	248.43
	Toilet Seat Cleaner	2	38.74	77.48	11.62	89.10	41.25	82.50	12.38	94.88	43.93	87.86	13.18	101.04
	Air Freshener	2	74.99	149.98	22.50	172.48	79.86	159.72	23.96	183.68	85.05	170.10	25.52	195.62
	No-Touch Sanitary Bin	1	77.18	77.18	11.58	88.76	82.19	82.19	12.33	94.52	87.53	87.53	13.13	100.66
	Ablution Hygiene Treatment	5	22.85	114.25	17.14	131.39	24.33	121.65	18.25	139.90	25.91	129.55	19.43	148.98
SUB-TOTAL			344.28	743.43	111.51	854.94	366.62	791.66	118.75	910.41	390.43	843.07	126.46	969.53
Constitution Street: FIRE SERVICES	70% Alcohol-based Foam Hand Sanitizer	1	67.02	67.02	10.05	77.07	71.37	71.37	10.71	82.08	76.00	76.00	11.40	87.40
	Toilet & Urinal Sanitizer	3	63.50	190.50	28.58	219.08	67.62	202.86	30.43	233.29	72.01	216.03	32.40	248.43
	Toilet Seat Cleaner	1	38.74	38.74	5.81	44.55	41.25	41.25	6.19	47.44	43.93	43.93	6.59	50.52
	Air Freshener	1	74.99	74.99	11.25	86.24	79.86	79.86	11.98	91.84	85.05	85.05	12.76	97.81
	No-Touch Sanitary Bin	0	77.18	0.00	0.00	0.00	82.19	0.00	0.00	0.00	87.53	0.00	0.00	0.00
	Ablution Hygiene Treatment	5	22.85	114.25	17.14	131.39	24.33	121.65	18.25	139.90	25.91	129.55	19.43	148.98
SUB-TOTAL			344.28	485.50	72.83	558.33	366.62	516.99	77.55	594.54	390.43	550.56	82.58	633.14
0A	70% Alcohol-based Foam Hand Sanitizer	2	67.02	134.04	20.11	154.15	71.37	142.74	21.41	164.15	76.00	152.00	22.80	174.80

Office Building5 Bath Street:	Toilet & Urinal Sanitizer	3	63.50	190.50	28.58	219.08	67.62	202.86	30.43	233.29	72.01	216.03	32.40	248.43
	Toilet Seat Cleaner	2	38.74	77.48	11.62	89.10	41.25	82.50	12.38	94.88	43.93	87.86	13.18	101.04
	Air Freshener	2	74.99	149.98	22.50	172.48	79.86	159.72	23.96	183.68	85.05	170.10	25.52	195.62
	No-Touch Sanitary Bin	1	77.18	77.18	11.58	88.76	82.19	82.19	12.33	94.52	87.53	87.53	13.13	100.66
	Ablution Hygiene Treatment	4	22.85	91.40	13.71	105.11	24.33	97.32	14.60	111.92	25.91	103.64	15.55	119.19
<b>SUB-TOTAL</b>			<b>344.28</b>	<b>720.58</b>	<b>108.09</b>	<b>828.67</b>	<b>366.62</b>	<b>767.33</b>	<b>115.10</b>	<b>882.43</b>	<b>390.43</b>	<b>817.16</b>	<b>122.57</b>	<b>939.73</b>
Total monthly cost per year						5535.20				5894.28				6277.05
12 Months						66422.44				70731.35				75324.54
Total cost year 1, 2 and 3														212478.32

ROBERTSON AND MONTAGU			DCC Disinfection (Pty) Ltd T/A Dcc Group											
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
No offer														

ROBERTSON AND MONTAGU			Enviro-Safe Environmental Services T/A Enviro-Safe											
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
Office Building 40 Van Reenen Street:	70% Alcohol-based Foam Hand Sanitizer	4	95.20	380.80	57.12	437.92	99.95	399.80	59.97	459.77	105.95	423.80	63.57	487.37
	Toilet & Urinal Sanitizer	5	124.52	622.60	93.39	715.99	130.75	653.75	98.06	751.81	137.95	689.75	103.46	793.21
	Toilet Seat Cleaner	4	64.70	258.80	38.82	297.62	69.25	277.00	41.55	318.55	73.05	292.20	43.83	336.03
	Air Freshener	3	94.95	284.85	42.73	327.58	99.75	299.25	44.89	344.14	105.25	315.75	47.36	363.11
	No-Touch Sanitary Bin	2	29.85	59.70	8.96	68.66	31.50	63.00	9.45	72.45	33.25	66.50	9.98	76.48
	Ablution Hygiene Treatment	10	32.50	325.00	48.75	373.75	34.25	342.50	51.38	393.88	36.20	362.00	54.30	416.30
<b>SUB-TOTAL</b>			<b>441.72</b>	<b>1931.75</b>	<b>289.76</b>	<b>2221.51</b>	<b>465.45</b>	<b>2035.30</b>	<b>305.30</b>	<b>2340.60</b>	<b>491.65</b>	<b>2150.00</b>	<b>322.50</b>	<b>2472.50</b>
Roads Depot Constitution Street:	70% Alcohol-based Foam Hand Sanitizer	3	95.20	285.60	42.84	328.44	99.95	299.85	44.98	344.83	105.95	317.85	47.68	365.53
	Toilet & Urinal Sanitizer	7	124.52	871.64	130.75	1002.39	130.75	915.25	137.29	1052.54	137.95	965.65	144.85	1110.50
	Toilet Seat Cleaner	3	64.70	194.10	29.12	223.22	69.25	207.75	31.16	238.91	73.05	219.15	32.87	252.02
	Air Freshener	3	94.95	284.85	42.73	327.58	99.75	299.25	44.89	344.14	105.25	315.75	47.36	363.11
	No-Touch Sanitary Bin	3	29.85	89.55	13.43	102.98	31.50	94.50	14.18	108.68	33.25	99.75	14.96	114.71
	Ablution Hygiene Treatment	13	32.50	422.50	63.38	485.88	34.25	445.25	66.79	512.04	36.20	470.60	70.59	541.19
<b>SUB-TOTAL</b>			<b>441.72</b>	<b>2148.24</b>	<b>322.24</b>	<b>2470.48</b>	<b>465.45</b>	<b>2261.85</b>	<b>339.28</b>	<b>2601.13</b>	<b>491.65</b>	<b>2388.75</b>	<b>358.31</b>	<b>2747.06</b>
Institution Street: Mechanical Workshop	70% Alcohol-based Foam Hand Sanitizer	2	95.20	190.40	28.56	218.96	99.95	199.90	29.99	229.89	105.95	211.90	31.79	243.69
	Toilet & Urinal Sanitizer	3	124.52	373.56	56.03	429.59	130.75	392.25	58.84	451.09	137.95	413.85	62.08	475.93
	Toilet Seat Cleaner	2	64.70	129.40	19.41	148.81	69.25	138.50	20.78	159.28	73.05	146.10	21.92	168.02
	Air Freshener	2	94.95	189.90	28.49	218.39	99.75	199.50	29.93	229.43	105.25	210.50	31.58	242.08
	No-Touch Sanitary Bin	1	29.85	29.85	4.48	34.33	31.50	31.50	4.73	36.23	33.25	33.25	4.99	38.24

<b>Cc</b>	Ablution Hygiene Treatment	5	32.50	162.50	24.38	186.88	34.25	171.25	25.69	196.94	36.20	181.00	27.15	208.15
<b>SUB-TOTAL</b>			<b>441.72</b>	<b>1075.61</b>	<b>161.34</b>	<b>1236.95</b>	<b>465.45</b>	<b>1132.90</b>	<b>169.94</b>	<b>1302.84</b>	<b>491.65</b>	<b>1196.60</b>	<b>179.49</b>	<b>1376.09</b>
<b>Constitution Street: FIRE SERVICES</b>	70% Alcohol-based Foam Hand Sanitizer	1	95.20	95.20	14.28	109.48	99.95	99.95	14.99	114.94	105.95	105.95	15.89	121.84
	Toilet & Urinal Sanitizer	3	124.52	373.56	56.03	429.59	130.75	392.25	58.84	451.09	137.95	413.85	62.08	475.93
	Toilet Seat Cleaner	1	64.70	64.70	9.71	74.41	69.25	69.25	10.39	79.64	73.05	73.05	10.96	84.01
	Air Freshener	1	94.95	94.95	14.24	109.19	99.75	99.75	14.96	114.71	105.25	105.25	15.79	121.04
	No-Touch Sanitary Bin	0	29.85	0.00	0.00	0.00	31.50	0.00	0.00	0.00	33.25	0.00	0.00	0.00
	Ablution Hygiene Treatment	5	32.50	162.50	24.38	186.88	34.25	171.25	25.69	196.94	36.20	181.00	27.15	208.15
<b>SUB-TOTAL</b>			<b>441.72</b>	<b>790.91</b>	<b>118.64</b>	<b>909.55</b>	<b>465.45</b>	<b>832.45</b>	<b>124.87</b>	<b>957.32</b>	<b>491.65</b>	<b>879.10</b>	<b>131.87</b>	<b>1010.97</b>
<b>Office Building50A Bath Street:</b>	70% Alcohol-based Foam Hand Sanitizer	2	95.20	190.40	28.56	218.96	99.95	199.90	29.99	229.89	105.95	211.90	31.79	243.69
	Toilet & Urinal Sanitizer	3	124.52	373.56	56.03	429.59	130.75	392.25	58.84	451.09	137.95	413.85	62.08	475.93
	Toilet Seat Cleaner	2	64.70	129.40	19.41	148.81	69.25	138.50	20.78	159.28	73.05	146.10	21.92	168.02
	Air Freshener	2	94.95	189.90	28.49	218.39	99.75	199.50	29.93	229.43	105.25	210.50	31.58	242.08
	No-Touch Sanitary Bin	1	29.85	29.85	4.48	34.33	31.50	31.50	4.73	36.23	33.25	33.25	4.99	38.24
	Ablution Hygiene Treatment	4	32.50	130.00	19.50	149.50	34.25	137.00	20.55	157.55	36.20	144.80	21.72	166.52
<b>SUB-TOTAL</b>			<b>441.72</b>	<b>1043.11</b>	<b>156.47</b>	<b>1199.58</b>	<b>465.45</b>	<b>1098.65</b>	<b>164.80</b>	<b>1263.45</b>	<b>491.65</b>	<b>1160.40</b>	<b>174.06</b>	<b>1334.46</b>
<b>Total monthly cost per year</b>						<b>8038.06</b>				<b>8465.32</b>				<b>8941.08</b>
<b>12 Months</b>						<b>96456.76</b>				<b>101583.87</b>				<b>107292.93</b>
													<b>Total cost year 1, 2 and 3</b>	<b>305333.56</b>

ROBERTSON AND MONTAGU			Induclean (Pty) Ltd T/A Vizual Property Care											
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
<b>Office Building 40 Van Reenen Street:</b>	70% Alcohol-based Foam Hand Sanitizer	4	38.50	154.00	23.10	177.10	40.81	163.24	24.49	187.73	43.26	173.04	25.96	199.00
	Toilet & Urinal Sanitizer	5	74.85	374.25	56.14	430.39	79.34	396.70	59.51	456.21	84.10	420.50	63.08	483.58
	Toilet Seat Cleaner	4	59.89	239.56	35.93	275.49	63.48	253.92	38.09	292.01	67.29	269.16	40.37	309.53
	Air Freshener	3	74.14	222.42	33.36	255.78	78.59	235.77	35.37	271.14	83.30	249.90	37.49	287.39
	No-Touch Sanitary Bin	2	132.45	264.90	39.74	304.64	140.40	280.80	42.12	322.92	148.82	297.64	44.65	342.29
	Ablution Hygiene Treatment	10	12.00	120.00	18.00	138.00	12.72	127.20	19.08	146.28	13.48	134.80	20.22	155.02
<b>SUB-TOTAL</b>			<b>391.83</b>	<b>1375.13</b>	<b>206.27</b>	<b>1581.40</b>	<b>415.34</b>	<b>1457.63</b>	<b>218.64</b>	<b>1676.27</b>	<b>440.25</b>	<b>1545.04</b>	<b>231.76</b>	<b>1776.80</b>
<b>Roads Depot Constitution Street:</b>	70% Alcohol-based Foam Hand Sanitizer	3	38.50	115.50	17.33	132.83	40.81	122.43	18.36	140.79	43.26	129.78	19.47	149.25
	Toilet & Urinal Sanitizer	7	74.85	523.95	78.59	602.54	79.34	555.38	83.31	638.69	84.10	588.70	88.31	677.01
	Toilet Seat Cleaner	3	59.89	179.67	26.95	206.62	63.48	190.44	28.57	219.01	67.29	201.87	30.28	232.15
	Air Freshener	3	74.14	222.42	33.36	255.78	78.59	235.77	35.37	271.14	83.30	249.90	37.49	287.39
	No-Touch Sanitary Bin	3	132.45	397.35	59.60	456.95	140.40	421.20	63.18	484.38	148.82	446.46	66.97	513.43
	Ablution Hygiene Treatment	13	12.00	156.00	23.40	179.40	12.72	165.36	24.80	190.16	13.48	175.24	26.29	201.53
<b>SUB-TOTAL</b>			<b>391.83</b>	<b>1594.89</b>	<b>239.23</b>	<b>1834.12</b>	<b>415.34</b>	<b>1690.58</b>	<b>253.59</b>	<b>1944.17</b>	<b>440.25</b>	<b>1791.95</b>	<b>268.79</b>	<b>2060.74</b>

Constitution Street: Mechanical Workshop	70% Alcohol-based Foam Hand Sanitizer	2	38.50	77.00	11.55	88.55	40.81	81.62	12.24	93.86	43.26	86.52	12.98	99.50
	Toilet & Urinal Sanitizer	3	74.85	224.55	33.68	258.23	79.34	238.02	35.70	273.72	84.10	252.30	37.85	290.15
	Toilet Seat Cleaner	2	59.89	119.78	17.97	137.75	63.48	126.96	19.04	146.00	67.29	134.58	20.19	154.77
	Air Freshener	2	74.14	148.28	22.24	170.52	78.59	157.18	23.58	180.76	83.30	166.60	24.99	191.59
	No-Touch Sanitary Bin	1	132.45	132.45	19.87	152.32	140.40	140.40	21.06	161.46	148.82	148.82	22.32	171.14
	Ablution Hygiene Treatment	5	12.00	60.00	9.00	69.00	12.72	63.60	9.54	73.14	13.48	67.40	10.11	77.51
<b>SUB-TOTAL</b>			<b>391.83</b>	<b>762.06</b>	<b>114.31</b>	<b>876.37</b>	<b>415.34</b>	<b>807.78</b>	<b>121.17</b>	<b>928.95</b>	<b>440.25</b>	<b>856.22</b>	<b>128.43</b>	<b>984.65</b>
Constitution Street: FIRE SERVICES	70% Alcohol-based Foam Hand Sanitizer	1	38.50	38.50	5.78	44.28	40.81	40.81	6.12	46.93	43.26	43.26	6.49	49.75
	Toilet & Urinal Sanitizer	3	74.85	224.55	33.68	258.23	79.34	238.02	35.70	273.72	84.10	252.30	37.85	290.15
	Toilet Seat Cleaner	1	59.89	59.89	8.98	68.87	63.48	63.48	9.52	73.00	67.29	67.29	10.09	77.38
	Air Freshener	1	74.14	74.14	11.12	85.26	78.59	78.59	11.79	90.38	83.30	83.30	12.50	95.80
	No-Touch Sanitary Bin	0	132.45	0.00	0.00	0.00	140.40	0.00	0.00	0.00	148.82	0.00	0.00	0.00
	Ablution Hygiene Treatment	5	12.00	60.00	9.00	69.00	12.72	63.60	9.54	73.14	13.48	67.40	10.11	77.51
<b>SUB-TOTAL</b>			<b>391.83</b>	<b>457.08</b>	<b>68.56</b>	<b>525.64</b>	<b>415.34</b>	<b>484.50</b>	<b>72.68</b>	<b>557.18</b>	<b>440.25</b>	<b>513.55</b>	<b>77.03</b>	<b>590.58</b>
Office Building50A Bath Street:	70% Alcohol-based Foam Hand Sanitizer	2	38.50	77.00	11.55	88.55	40.81	81.62	12.24	93.86	43.26	86.52	12.98	99.50
	Toilet & Urinal Sanitizer	3	74.85	224.55	33.68	258.23	79.34	238.02	35.70	273.72	84.10	252.30	37.85	290.15
	Toilet Seat Cleaner	2	59.89	119.78	17.97	137.75	63.48	126.96	19.04	146.00	67.29	134.58	20.19	154.77
	Air Freshener	2	74.14	148.28	22.24	170.52	78.59	157.18	23.58	180.76	83.30	166.60	24.99	191.59
	No-Touch Sanitary Bin	1	132.45	132.45	19.87	152.32	140.40	140.40	21.06	161.46	148.82	148.82	22.32	171.14
	Ablution Hygiene Treatment	4	12.00	48.00	7.20	55.20	12.72	50.88	7.63	58.51	13.48	53.92	8.09	62.01
<b>SUB-TOTAL</b>			<b>391.83</b>	<b>750.06</b>	<b>112.51</b>	<b>862.57</b>	<b>415.34</b>	<b>795.06</b>	<b>119.26</b>	<b>914.32</b>	<b>440.25</b>	<b>842.74</b>	<b>126.41</b>	<b>969.15</b>
<b>Total monthly cost per year</b>						<b>5680.10</b>				<b>6020.88</b>				<b>6381.93</b>
<b>12 Months</b>						<b>68161.24</b>				<b>72250.59</b>				<b>76583.10</b>
<b>Total cost year 1, 2 and 3</b>													<b>216994.93</b>	

ROBERTSON AND MONTAGU			Ithalomso (Pty) Ltd											
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
Office Building 40 Van Reenen Street:	70% Alcohol-based Foam Hand Sanitizer	4	61.50	246.00	36.90	282.90	64.59	258.36	38.75	297.11	69.09	276.36	41.45	317.81
	Toilet & Urinal Sanitizer	5	60.77	303.85	45.58	349.43	63.80	319.00	47.85	366.85	68.27	341.35	51.20	392.55
	Toilet Seat Cleaner	4	60.77	243.08	36.46	279.54	63.80	255.20	38.28	293.48	68.27	273.08	40.96	314.04
	Air Freshener	3	65.35	196.05	29.41	225.46	68.62	205.86	30.88	236.74	73.42	220.26	33.04	253.30
	No-Touch Sanitary Bin	2	31.89	63.78	9.57	73.35	33.48	66.96	10.04	77.00	35.83	71.66	10.75	82.41
	Ablution Hygiene Treatment	10	14.47	144.70	21.71	166.41	15.20	152.00	22.80	174.80	16.26	162.60	24.39	186.99
<b>SUB-TOTAL</b>			<b>294.75</b>	<b>1197.46</b>	<b>179.62</b>	<b>1377.08</b>	<b>309.49</b>	<b>1257.38</b>	<b>188.61</b>	<b>1445.99</b>	<b>331.14</b>	<b>1345.31</b>	<b>201.80</b>	<b>1547.11</b>
pot Street:	70% Alcohol-based Foam Hand Sanitizer	3	61.50	184.50	27.68	212.18	64.59	193.77	29.07	222.84	69.09	207.27	31.09	238.36
	Toilet & Urinal Sanitizer	7	60.77	425.39	63.81	489.20	63.80	446.60	66.99	513.59	68.27	477.89	71.68	549.57

Roads Dept Constitution Street	Toilet Seat Cleaner	3	60.77	182.31	27.35	209.66	63.80	191.40	28.71	220.11	68.27	204.81	30.72	235.53
	Air Freshener	3	65.35	196.05	29.41	225.46	68.62	205.86	30.88	236.74	73.42	220.26	33.04	253.30
	No-Touch Sanitary Bin	3	31.89	95.67	14.35	110.02	33.48	100.44	15.07	115.51	35.83	107.49	16.12	123.61
	Ablution Hygiene Treatment	13	14.47	188.11	28.22	216.33	15.20	197.60	29.64	227.24	16.26	211.38	31.71	243.09
<b>SUB-TOTAL</b>			<b>294.75</b>	<b>1272.03</b>	<b>190.80</b>	<b>1462.83</b>	<b>309.49</b>	<b>1335.67</b>	<b>200.35</b>	<b>1536.02</b>	<b>331.14</b>	<b>1429.10</b>	<b>214.37</b>	<b>1643.47</b>
Constitution Street: Mechanical Workshop	70% Alcohol-based Foam Hand Sanitizer	2	61.50	123.00	18.45	141.45	64.59	129.18	19.38	148.56	69.09	138.18	20.73	158.91
	Toilet & Urinal Sanitizer	3	60.77	182.31	27.35	209.66	63.80	191.40	28.71	220.11	68.27	204.81	30.72	235.53
	Toilet Seat Cleaner	2	60.77	121.54	18.23	139.77	63.80	127.60	19.14	146.74	68.27	136.54	20.48	157.02
	Air Freshener	2	65.35	130.70	19.61	150.31	68.62	137.24	20.59	157.83	73.42	146.84	22.03	168.87
	No-Touch Sanitary Bin	1	31.89	31.89	4.78	36.67	33.48	33.48	5.02	38.50	35.83	35.83	5.37	41.20
	Ablution Hygiene Treatment	5	14.47	72.35	10.85	83.20	15.20	76.00	11.40	87.40	16.26	81.30	12.20	93.50
<b>SUB-TOTAL</b>			<b>294.75</b>	<b>661.79</b>	<b>99.27</b>	<b>761.06</b>	<b>309.49</b>	<b>694.90</b>	<b>104.24</b>	<b>799.14</b>	<b>331.14</b>	<b>743.50</b>	<b>111.53</b>	<b>855.03</b>
Constitution Street: FIRE SERVICES	70% Alcohol-based Foam Hand Sanitizer	1	61.50	61.50	9.23	70.73	64.59	64.59	9.69	74.28	69.09	69.09	10.36	79.45
	Toilet & Urinal Sanitizer	3	60.77	182.31	27.35	209.66	63.80	191.40	28.71	220.11	68.27	204.81	30.72	235.53
	Toilet Seat Cleaner	1	60.77	60.77	9.12	69.89	63.80	63.80	9.57	73.37	68.27	68.27	10.24	78.51
	Air Freshener	1	65.35	65.35	9.80	75.15	68.62	68.62	10.29	78.91	73.42	73.42	11.01	84.43
	No-Touch Sanitary Bin	0	31.89	0.00	0.00	0.00	33.48	0.00	0.00	0.00	35.83	0.00	0.00	0.00
	Ablution Hygiene Treatment	5	14.47	72.35	10.85	83.20	15.20	76.00	11.40	87.40	16.26	81.30	12.20	93.50
<b>SUB-TOTAL</b>			<b>294.75</b>	<b>442.28</b>	<b>66.34</b>	<b>508.62</b>	<b>309.49</b>	<b>464.41</b>	<b>69.66</b>	<b>534.07</b>	<b>331.14</b>	<b>496.89</b>	<b>74.53</b>	<b>571.42</b>
Office Building 50A Bath Street:	70% Alcohol-based Foam Hand Sanitizer	2	61.50	123.00	18.45	141.45	64.59	129.18	19.38	148.56	69.09	138.18	20.73	158.91
	Toilet & Urinal Sanitizer	3	60.77	182.31	27.35	209.66	63.80	191.40	28.71	220.11	68.27	204.81	30.72	235.53
	Toilet Seat Cleaner	2	60.77	121.54	18.23	139.77	63.80	127.60	19.14	146.74	68.27	136.54	20.48	157.02
	Air Freshener	2	65.35	130.70	19.61	150.31	68.62	137.24	20.59	157.83	73.42	146.84	22.03	168.87
	No-Touch Sanitary Bin	1	31.89	31.89	4.78	36.67	33.48	33.48	5.02	38.50	35.83	35.83	5.37	41.20
	Ablution Hygiene Treatment	4	14.47	57.88	8.68	66.56	15.20	60.80	9.12	69.92	16.26	65.04	9.76	74.80
<b>SUB-TOTAL</b>			<b>294.75</b>	<b>647.32</b>	<b>97.10</b>	<b>744.42</b>	<b>309.49</b>	<b>679.70</b>	<b>101.96</b>	<b>781.66</b>	<b>331.14</b>	<b>727.24</b>	<b>109.09</b>	<b>836.33</b>
<b>Total monthly cost per year</b>						<b>4854.01</b>				<b>5096.87</b>				<b>5453.35</b>
<b>12 Months</b>						<b>58248.14</b>				<b>61162.43</b>				<b>65440.15</b>
<b>Total cost year 1, 2 and 3</b>													<b>184850.72</b>	

ROBERTSON AND MONTAGU			Medilac Group (Pty) Ltd											
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
e Building 40 leenen Street:	70% Alcohol-based Foam Hand Sanitizer	4	80.31	321.24	48.19	369.43	85.13	340.52	51.08	391.60	90.24	360.96	54.14	415.10
	Toilet & Urinal Sanitizer	5	175.06	875.30	131.30	1006.60	185.56	927.80	139.17	1066.97	196.69	983.45	147.52	1130.97
	Toilet Seat Cleaner	4	66.19	264.76	39.71	304.47	70.16	280.64	42.10	322.74	74.37	297.48	44.62	342.10
	Air Freshener	3	71.81	215.43	32.31	247.74	76.12	228.36	34.25	262.61	80.69	242.07	36.31	278.38



Office: Van R	No-Touch Sanitary Bin	2	93.44	186.88	28.03	214.91	99.05	198.10	29.72	227.82	104.99	209.98	31.50	241.48
	Ablution Hygiene Treatment	10	31.50	315.00	47.25	362.25	33.39	333.90	50.09	383.99	35.39	353.90	53.09	406.99
SUB-TOTAL			<b>518.31</b>	<b>2178.61</b>	<b>326.79</b>	<b>2505.40</b>	<b>549.41</b>	<b>2309.32</b>	<b>346.40</b>	<b>2655.72</b>	<b>582.37</b>	<b>2447.84</b>	<b>367.18</b>	<b>2815.02</b>
Roads Depot Constitution Street:	70% Alcohol-based Foam Hand Sanitizer	3	80.31	240.93	36.14	277.07	85.13	255.39	38.31	293.70	90.24	270.72	40.61	311.33
	Toilet & Urinal Sanitizer	7	175.06	1225.42	183.81	1409.23	185.56	1298.92	194.84	1493.76	196.69	1376.83	206.52	1583.35
	Toilet Seat Cleaner	3	66.19	198.57	29.79	228.36	70.16	210.48	31.57	242.05	74.37	223.11	33.47	256.58
	Air Freshener	3	71.81	215.43	32.31	247.74	76.12	228.36	34.25	262.61	80.69	242.07	36.31	278.38
	No-Touch Sanitary Bin	3	93.44	280.32	42.05	322.37	99.05	297.15	44.57	341.72	104.99	314.97	47.25	362.22
	Ablution Hygiene Treatment	13	31.50	409.50	61.43	470.93	33.39	434.07	65.11	499.18	35.39	460.07	69.01	529.08
SUB-TOTAL			<b>518.31</b>	<b>2570.17</b>	<b>385.53</b>	<b>2955.70</b>	<b>549.41</b>	<b>2724.37</b>	<b>408.66</b>	<b>3133.03</b>	<b>582.37</b>	<b>2887.77</b>	<b>433.17</b>	<b>3320.94</b>
Constitution Street: Mechanical Workshop	70% Alcohol-based Foam Hand Sanitizer	2	80.31	160.62	24.09	184.71	85.13	170.26	25.54	195.80	90.24	180.48	27.07	207.55
	Toilet & Urinal Sanitizer	3	175.06	525.18	78.78	603.96	185.56	556.68	83.50	640.18	196.69	590.07	88.51	678.58
	Toilet Seat Cleaner	2	66.19	132.38	19.86	152.24	70.16	140.32	21.05	161.37	74.37	148.74	22.31	171.05
	Air Freshener	2	71.81	143.62	21.54	165.16	76.12	152.24	22.84	175.08	80.69	161.38	24.21	185.59
	No-Touch Sanitary Bin	1	93.44	93.44	14.02	107.46	99.05	99.05	14.86	113.91	104.99	104.99	15.75	120.74
	Ablution Hygiene Treatment	5	31.50	157.50	23.63	181.13	33.39	166.95	25.04	191.99	35.39	176.95	26.54	203.49
SUB-TOTAL			<b>518.31</b>	<b>1212.74</b>	<b>181.91</b>	<b>1394.65</b>	<b>549.41</b>	<b>1285.50</b>	<b>192.83</b>	<b>1478.33</b>	<b>582.37</b>	<b>1362.61</b>	<b>204.39</b>	<b>1567.00</b>
Constitution Street: FIRE SERVICES	70% Alcohol-based Foam Hand Sanitizer	1	80.31	80.31	12.05	92.36	85.13	85.13	12.77	97.90	90.24	90.24	13.54	103.78
	Toilet & Urinal Sanitizer	3	175.06	525.18	78.78	603.96	185.56	556.68	83.50	640.18	196.69	590.07	88.51	678.58
	Toilet Seat Cleaner	1	66.19	66.19	9.93	76.12	70.16	70.16	10.52	80.68	74.37	74.37	11.16	85.53
	Air Freshener	1	71.81	71.81	10.77	82.58	76.12	76.12	11.42	87.54	80.69	80.69	12.10	92.79
	No-Touch Sanitary Bin	0	93.44	0.00	0.00	0.00	99.05	0.00	0.00	0.00	104.99	0.00	0.00	0.00
	Ablution Hygiene Treatment	5	31.50	157.50	23.63	181.13	33.39	166.95	25.04	191.99	35.39	176.95	26.54	203.49
SUB-TOTAL			<b>518.31</b>	<b>900.99</b>	<b>135.15</b>	<b>1036.14</b>	<b>549.41</b>	<b>955.04</b>	<b>143.26</b>	<b>1098.30</b>	<b>582.37</b>	<b>1012.32</b>	<b>151.85</b>	<b>1164.17</b>
Office Building50A Bath Street:	70% Alcohol-based Foam Hand Sanitizer	2	80.31	160.62	24.09	184.71	85.13	170.26	25.54	195.80	90.24	180.48	27.07	207.55
	Toilet & Urinal Sanitizer	3	175.06	525.18	78.78	603.96	185.56	556.68	83.50	640.18	196.69	590.07	88.51	678.58
	Toilet Seat Cleaner	2	66.19	132.38	19.86	152.24	70.16	140.32	21.05	161.37	74.37	148.74	22.31	171.05
	Air Freshener	2	71.81	143.62	21.54	165.16	76.12	152.24	22.84	175.08	80.69	161.38	24.21	185.59
	No-Touch Sanitary Bin	1	93.44	93.44	14.02	107.46	99.05	99.05	14.86	113.91	104.99	104.99	15.75	120.74
	Ablution Hygiene Treatment	4	31.50	126.00	18.90	144.90	33.39	133.56	20.03	153.59	35.39	141.56	21.23	162.79
SUB-TOTAL			<b>518.31</b>	<b>1181.24</b>	<b>177.19</b>	<b>1358.43</b>	<b>549.41</b>	<b>1252.11</b>	<b>187.82</b>	<b>1439.93</b>	<b>582.37</b>	<b>1327.22</b>	<b>199.08</b>	<b>1526.30</b>
Total monthly cost per year						<b>9250.31</b>				<b>9805.29</b>				<b>10393.42</b>
12 Months						<b>111003.75</b>				<b>117663.49</b>				<b>124721.09</b>
Total cost year 1, 2 and 3													<b>353388.33</b>	

ROBERTSON AND MONTAGU

Ngayo Enterprise (Pty) Ltd

Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
Amended the prices without signing next to it														

ROBERTSON AND MONTAGU			NJ And Sons (Pty) Ltd											
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
Office Building 40 Van Reenen Street:	70% Alcohol-based Foam Hand Sanitizer	4	125.00	500.00	75.00	575.00	137.50	550.00	82.50	632.50	151.25	605.00	90.75	695.75
	Toilet & Urinal Sanitizer	5	100.00	500.00	75.00	575.00	110.00	550.00	82.50	632.50	121.00	605.00	90.75	695.75
	Toilet Seat Cleaner	4	87.50	350.00	52.50	402.50	96.25	385.00	57.75	442.75	105.87	423.48	63.52	487.00
	Air Freshener	3	21.10	63.30	9.50	72.80	23.21	69.63	10.44	80.07	25.53	76.59	11.49	88.08
	No-Touch Sanitary Bin	2	1610.00	3220.00	483.00	3703.00	1771.00	3542.00	531.30	4073.30	1948.10	3896.20	584.43	4480.63
	Ablution Hygiene Treatment	10	80.00	800.00	120.00	920.00	88.00	880.00	132.00	1012.00	96.80	968.00	145.20	1113.20
<b>SUB-TOTAL</b>			<b>2023.60</b>	<b>5433.30</b>	<b>815.00</b>	<b>6248.30</b>	<b>2225.96</b>	<b>5976.63</b>	<b>896.49</b>	<b>6873.12</b>	<b>2448.55</b>	<b>6574.27</b>	<b>986.14</b>	<b>7560.41</b>
Roads Depot Constitution Street:	70% Alcohol-based Foam Hand Sanitizer	3	125.00	375.00	56.25	431.25	137.50	412.50	61.88	474.38	151.25	453.75	68.06	521.81
	Toilet & Urinal Sanitizer	7	100.00	700.00	105.00	805.00	110.00	770.00	115.50	885.50	121.00	847.00	127.05	974.05
	Toilet Seat Cleaner	3	87.50	262.50	39.38	301.88	96.25	288.75	43.31	332.06	105.87	317.61	47.64	365.25
	Air Freshener	3	21.10	63.30	9.50	72.80	23.21	69.63	10.44	80.07	25.53	76.59	11.49	88.08
	No-Touch Sanitary Bin	3	1610.00	4830.00	724.50	5554.50	1771.00	5313.00	796.95	6109.95	1948.10	5844.30	876.65	6720.95
	Ablution Hygiene Treatment	13	80.00	1040.00	156.00	1196.00	88.00	1144.00	171.60	1315.60	96.80	1258.40	188.76	1447.16
<b>SUB-TOTAL</b>			<b>2023.60</b>	<b>7270.80</b>	<b>1090.62</b>	<b>8361.42</b>	<b>2225.96</b>	<b>7997.88</b>	<b>1199.68</b>	<b>9197.56</b>	<b>2448.55</b>	<b>8797.65</b>	<b>1319.65</b>	<b>10117.30</b>
Constitution Street: Mechanical Workshop	70% Alcohol-based Foam Hand Sanitizer	2	125.00	250.00	37.50	287.50	137.50	275.00	41.25	316.25	151.25	302.50	45.38	347.88
	Toilet & Urinal Sanitizer	3	100.00	300.00	45.00	345.00	110.00	330.00	49.50	379.50	121.00	363.00	54.45	417.45
	Toilet Seat Cleaner	2	87.50	175.00	26.25	201.25	96.25	192.50	28.88	221.38	105.87	211.74	31.76	243.50
	Air Freshener	2	21.10	42.20	6.33	48.53	23.21	46.42	6.96	53.38	25.53	51.06	7.66	58.72
	No-Touch Sanitary Bin	1	1610.00	1610.00	241.50	1851.50	1771.00	1771.00	265.65	2036.65	1948.10	1948.10	292.22	2240.32
	Ablution Hygiene Treatment	5	80.00	400.00	60.00	460.00	88.00	440.00	66.00	506.00	96.80	484.00	72.60	556.60
<b>SUB-TOTAL</b>			<b>2023.60</b>	<b>2777.20</b>	<b>416.58</b>	<b>3193.78</b>	<b>2225.96</b>	<b>3054.92</b>	<b>458.24</b>	<b>3513.16</b>	<b>2448.55</b>	<b>3360.40</b>	<b>504.06</b>	<b>3864.46</b>
Constitution Street: FIRE SERVICES	70% Alcohol-based Foam Hand Sanitizer	1	125.00	125.00	18.75	143.75	137.50	137.50	20.63	158.13	151.25	151.25	22.69	173.94
	Toilet & Urinal Sanitizer	3	100.00	300.00	45.00	345.00	110.00	330.00	49.50	379.50	121.00	363.00	54.45	417.45
	Toilet Seat Cleaner	1	87.50	87.50	13.13	100.63	96.25	96.25	14.44	110.69	105.87	105.87	15.88	121.75
	Air Freshener	1	21.10	21.10	3.17	24.27	23.21	23.21	3.48	26.69	25.53	25.53	3.83	29.36
	No-Touch Sanitary Bin	0	1610.00	0.00	0.00	0.00	1771.00	0.00	0.00	0.00	1948.10	0.00	0.00	0.00
	Ablution Hygiene Treatment	5	80.00	400.00	60.00	460.00	88.00	440.00	66.00	506.00	96.80	484.00	72.60	556.60
<b>SUB-TOTAL</b>			<b>2023.60</b>	<b>933.60</b>	<b>140.04</b>	<b>1073.64</b>	<b>2225.96</b>	<b>1026.96</b>	<b>154.04</b>	<b>1181.00</b>	<b>2448.55</b>	<b>1129.65</b>	<b>169.45</b>	<b>1299.10</b>
ng50A et:	70% Alcohol-based Foam Hand Sanitizer	2	125.00	250.00	37.50	287.50	137.50	275.00	41.25	316.25	151.25	302.50	45.38	347.88
	Toilet & Urinal Sanitizer	3	100.00	300.00	45.00	345.00	110.00	330.00	49.50	379.50	121.00	363.00	54.45	417.45



Office Building Bath Street	Toilet Seat Cleaner	2	87.50	175.00	26.25	201.25	96.25	192.50	28.88	221.38	105.87	211.74	31.76	243.50
	Air Freshener	2	21.10	42.20	6.33	48.53	23.21	46.42	6.96	53.38	25.53	51.06	7.66	58.72
	No-Touch Sanitary Bin	1	1610.00	1610.00	241.50	1851.50	1771.00	1771.00	265.65	2036.65	1948.10	1948.10	292.22	2240.32
	Ablution Hygiene Treatment	4	80.00	320.00	48.00	368.00	88.00	352.00	52.80	404.80	96.80	387.20	58.08	445.28
SUB-TOTAL			2023.60	2697.20	404.58	3101.78	2225.96	2966.92	445.04	3411.96	2448.55	3263.60	489.54	3753.14
Total monthly cost per year						21978.92				24176.81				26594.41
12 Months						263746.98				290121.68				319132.87
Total cost year 1, 2 and 3													873001.52	

ROBERTSON AND MONTAGU			Risk Release (Pty) Ltd											
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
Office Building 40 Van Reenen Street:	70% Alcohol-based Foam Hand Sanitizer	4	725.20	2900.80	435.12	3335.92	797.72	3190.88	478.63	3669.51	877.49	3509.96	526.49	4036.45
	Toilet & Urinal Sanitizer	5	1656.20	8281.00	1242.15	9523.15	1821.82	9109.10	1366.37	10475.47	2004.00	10020.00	1503.00	11523.00
	Toilet Seat Cleaner	4	707.00	2828.00	424.20	3252.20	777.70	3110.80	466.62	3577.42	855.47	3421.88	513.28	3935.16
	Air Freshener	3	616.00	1848.00	277.20	2125.20	677.60	2032.80	304.92	2337.72	745.36	2236.08	335.41	2571.49
	No-Touch Sanitary Bin	2	2835.00	5670.00	850.50	6520.50	3118.50	6237.00	935.55	7172.55	3430.35	6860.70	1029.11	7889.81
	Ablution Hygiene Treatment	10	3410.40	34104.00	5115.60	39219.60	3655.00	36550.00	5482.50	42032.50	3918.30	39183.00	5877.45	45060.45
SUB-TOTAL			9949.80	55631.80	8344.77	63976.57	10848.34	60230.58	9034.59	69265.17	11830.97	65231.62	9784.74	75016.36
Roads Depot Constitution Street:	70% Alcohol-based Foam Hand Sanitizer	3	725.20	2175.60	326.34	2501.94	797.72	2393.16	358.97	2752.13	877.49	2632.47	394.87	3027.34
	Toilet & Urinal Sanitizer	7	1656.20	11593.40	1739.01	13332.41	1821.82	12752.74	1912.91	14665.65	2004.00	14028.00	2104.20	16132.20
	Toilet Seat Cleaner	3	707.00	2121.00	318.15	2439.15	777.70	2333.10	349.97	2683.07	855.47	2566.41	384.96	2951.37
	Air Freshener	3	616.00	1848.00	277.20	2125.20	677.60	2032.80	304.92	2337.72	745.36	2236.08	335.41	2571.49
	No-Touch Sanitary Bin	3	2835.00	8505.00	1275.75	9780.75	3118.50	9355.50	1403.33	10758.83	3430.35	10291.05	1543.66	11834.71
	Ablution Hygiene Treatment	13	3410.40	44335.20	6650.28	50985.48	3655.00	47515.00	7127.25	54642.25	3918.30	50937.90	7640.69	58578.59
SUB-TOTAL			9949.80	70578.20	10586.73	81164.93	10848.34	76382.30	11457.35	87839.65	11830.97	82691.91	12403.79	95095.70
Constitution Street: Mechanical Workshop	70% Alcohol-based Foam Hand Sanitizer	2	725.20	1450.40	217.56	1667.96	797.72	1595.44	239.32	1834.76	877.49	1754.98	263.25	2018.23
	Toilet & Urinal Sanitizer	3	1656.20	4968.60	745.29	5713.89	1821.82	5465.46	819.82	6285.28	2004.00	6012.00	901.80	6913.80
	Toilet Seat Cleaner	2	707.00	1414.00	212.10	1626.10	777.70	1555.40	233.31	1788.71	855.47	1710.94	256.64	1967.58
	Air Freshener	2	616.00	1232.00	184.80	1416.80	677.60	1355.20	203.28	1558.48	745.36	1490.72	223.61	1714.33
	No-Touch Sanitary Bin	1	2835.00	2835.00	425.25	3260.25	3118.50	3118.50	467.78	3586.28	3430.35	3430.35	514.55	3944.90
	Ablution Hygiene Treatment	5	2910.40	14552.00	2182.80	16734.80	3105.00	15525.00	2328.75	17853.75	3313.30	16566.50	2484.98	19051.48
SUB-TOTAL			9449.80	26452.00	3967.80	30419.80	10298.34	28615.00	4292.25	32907.25	11225.97	30965.49	4644.82	35610.31
stitution Street: = SERVICES	70% Alcohol-based Foam Hand Sanitizer	1	725.20	725.20	108.78	833.98	797.72	797.72	119.66	917.38	877.49	877.49	131.62	1009.11
	Toilet & Urinal Sanitizer	3	1656.20	4968.60	745.29	5713.89	1821.82	5465.46	819.82	6285.28	2004.00	6012.00	901.80	6913.80
	Toilet Seat Cleaner	1	707.00	707.00	106.05	813.05	777.70	777.70	116.66	894.36	855.47	855.47	128.32	983.79
	Air Freshener	1	616.00	616.00	92.40	708.40	677.60	677.60	101.64	779.24	745.36	745.36	111.80	857.16

Const FIRE	No-Touch Sanitary Bin	0	2835.00	0.00	0.00	0.00	3118.50	0.00	0.00	0.00	3430.35	0.00	0.00	0.00
	Ablution Hygiene Treatment	5	2910.40	14552.00	2182.80	16734.80	3105.00	15525.00	2328.75	17853.75	3313.30	16566.50	2484.98	19051.48
SUB-TOTAL			<b>9449.80</b>	<b>21568.80</b>	<b>3235.32</b>	<b>24804.12</b>	<b>10298.34</b>	<b>23243.48</b>	<b>3486.52</b>	<b>26730.00</b>	<b>11225.97</b>	<b>25056.82</b>	<b>3758.52</b>	<b>28815.34</b>
Office Building 50A Bath Street:	70% Alcohol-based Foam Hand Sanitizer	2	725.20	1450.40	217.56	1667.96	797.72	1595.44	239.32	1834.76	877.49	1754.98	263.25	2018.23
	Toilet & Urinal Sanitizer	3	1656.20	4968.60	745.29	5713.89	1821.82	5465.46	819.82	6285.28	2004.00	6012.00	901.80	6913.80
	Toilet Seat Cleaner	2	707.00	1414.00	212.10	1626.10	777.70	1555.40	233.31	1788.71	855.47	1710.94	256.64	1967.58
	Air Freshener	2	616.00	1232.00	184.80	1416.80	677.60	1355.20	203.28	1558.48	745.36	1490.72	223.61	1714.33
	No-Touch Sanitary Bin	1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Ablution Hygiene Treatment	4	2910.40	11641.60	1746.24	13387.84	3105.00	12420.00	1863.00	14283.00	3313.30	13253.20	1987.98	15241.18
SUB-TOTAL			<b>6614.80</b>	<b>20706.60</b>	<b>3105.99</b>	<b>23812.59</b>	<b>7179.84</b>	<b>22391.50</b>	<b>3358.73</b>	<b>25750.23</b>	<b>7795.62</b>	<b>24221.84</b>	<b>3633.28</b>	<b>27855.12</b>
Total monthly cost per year						<b>224178.01</b>				<b>242492.29</b>				<b>262392.83</b>
12 Months						<b>2690136.12</b>				<b>2909907.47</b>				<b>3148713.98</b>
Total cost year 1, 2 and 3													<b>8748757.57</b>	

ROBERTSON AND MONTAGU			Sanitech A Division Of Waco Africa (Pty) Ltd											
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
Office Building 40 Van Reenen Street:	70% Alcohol-based Foam Hand Sanitizer	4	85.00	340.00	51.00	391.00	89.25	357.00	53.55	410.55	94.00	376.00	56.40	432.40
	Toilet & Urinal Sanitizer	5	50.00	250.00	37.50	287.50	52.50	262.50	39.38	301.88	55.00	275.00	41.25	316.25
	Toilet Seat Cleaner	4	56.00	224.00	33.60	257.60	58.80	235.20	35.28	270.48	61.00	244.00	36.60	280.60
	Air Freshener	3	50.00	150.00	22.50	172.50	52.50	157.50	23.63	181.13	55.00	165.00	24.75	189.75
	No-Touch Sanitary Bin	2	55.00	110.00	16.50	126.50	57.75	115.50	17.33	132.83	60.00	120.00	18.00	138.00
	Ablution Hygiene Treatment	10	12.00	120.00	18.00	138.00	12.60	126.00	18.90	144.90	14.00	140.00	21.00	161.00
SUB-TOTAL			<b>308.00</b>	<b>1194.00</b>	<b>179.10</b>	<b>1373.10</b>	<b>323.40</b>	<b>1253.70</b>	<b>188.06</b>	<b>1441.76</b>	<b>339.00</b>	<b>1320.00</b>	<b>198.00</b>	<b>1518.00</b>
Roads Depot Constitution Street:	70% Alcohol-based Foam Hand Sanitizer	3	85.00	255.00	38.25	293.25	89.25	267.75	40.16	307.91	94.00	282.00	42.30	324.30
	Toilet & Urinal Sanitizer	7	50.00	350.00	52.50	402.50	52.50	367.50	55.13	422.63	55.00	385.00	57.75	442.75
	Toilet Seat Cleaner	3	56.00	168.00	25.20	193.20	58.80	176.40	26.46	202.86	61.00	183.00	27.45	210.45
	Air Freshener	3	50.00	150.00	22.50	172.50	52.50	157.50	23.63	181.13	55.00	165.00	24.75	189.75
	No-Touch Sanitary Bin	3	55.00	165.00	24.75	189.75	57.75	173.25	25.99	199.24	60.00	180.00	27.00	207.00
	Ablution Hygiene Treatment	13	12.00	156.00	23.40	179.40	12.60	163.80	24.57	188.37	14.00	182.00	27.30	209.30
SUB-TOTAL			<b>308.00</b>	<b>1244.00</b>	<b>186.60</b>	<b>1430.60</b>	<b>323.40</b>	<b>1306.20</b>	<b>195.93</b>	<b>1502.13</b>	<b>339.00</b>	<b>1377.00</b>	<b>206.55</b>	<b>1583.55</b>
Constitution Street: Mechanical Workshop	70% Alcohol-based Foam Hand Sanitizer	2	85.00	170.00	25.50	195.50	89.25	178.50	26.78	205.28	94.00	188.00	28.20	216.20
	Toilet & Urinal Sanitizer	3	50.00	150.00	22.50	172.50	52.50	157.50	23.63	181.13	55.00	165.00	24.75	189.75
	Toilet Seat Cleaner	2	56.00	112.00	16.80	128.80	58.80	117.60	17.64	135.24	61.00	122.00	18.30	140.30
	Air Freshener	2	50.00	100.00	15.00	115.00	52.50	105.00	15.75	120.75	55.00	110.00	16.50	126.50
	No-Touch Sanitary Bin	1	55.00	55.00	8.25	63.25	57.75	57.75	8.66	66.41	60.00	60.00	9.00	69.00
	Ablution Hygiene Treatment	5	12.00	60.00	9.00	69.00	12.60	63.00	9.45	72.45	14.00	70.00	10.50	80.50

<b>SUB-TOTAL</b>			<b>308.00</b>	<b>647.00</b>	<b>97.05</b>	<b>744.05</b>	<b>323.40</b>	<b>679.35</b>	<b>101.90</b>	<b>781.25</b>	<b>339.00</b>	<b>715.00</b>	<b>107.25</b>	<b>822.25</b>
<b>Constitution Street: FIRE SERVICES</b>	70% Alcohol-based Foam Hand Sanitizer	1	85.00	85.00	12.75	97.75	89.25	89.25	13.39	102.64	94.00	94.00	14.10	108.10
	Toilet & Urinal Sanitizer	3	50.00	150.00	22.50	172.50	52.50	157.50	23.63	181.13	55.00	165.00	24.75	189.75
	Toilet Seat Cleaner	1	56.00	56.00	8.40	64.40	58.80	58.80	8.82	67.62	61.00	61.00	9.15	70.15
	Air Freshener	1	50.00	50.00	7.50	57.50	52.50	52.50	7.88	60.38	55.00	55.00	8.25	63.25
	No-Touch Sanitary Bin	0	55.00	0.00	0.00	0.00	57.75	0.00	0.00	0.00	60.00	0.00	0.00	0.00
	Ablution Hygiene Treatment	5	12.00	60.00	9.00	69.00	12.60	63.00	9.45	72.45	14.00	70.00	10.50	80.50
<b>SUB-TOTAL</b>			<b>308.00</b>	<b>401.00</b>	<b>60.15</b>	<b>461.15</b>	<b>323.40</b>	<b>421.05</b>	<b>63.16</b>	<b>484.21</b>	<b>339.00</b>	<b>445.00</b>	<b>66.75</b>	<b>511.75</b>
<b>Office Building50A Bath Street:</b>	70% Alcohol-based Foam Hand Sanitizer	2	85.00	170.00	25.50	195.50	89.25	178.50	26.78	205.28	94.00	188.00	28.20	216.20
	Toilet & Urinal Sanitizer	3	50.00	150.00	22.50	172.50	52.50	157.50	23.63	181.13	55.00	165.00	24.75	189.75
	Toilet Seat Cleaner	2	56.00	112.00	16.80	128.80	58.80	117.60	17.64	135.24	61.00	122.00	18.30	140.30
	Air Freshener	2	50.00	100.00	15.00	115.00	52.50	105.00	15.75	120.75	55.00	110.00	16.50	126.50
	No-Touch Sanitary Bin	1	55.00	55.00	8.25	63.25	57.75	57.75	8.66	66.41	60.00	60.00	9.00	69.00
	Ablution Hygiene Treatment	4	12.00	48.00	7.20	55.20	12.60	50.40	7.56	57.96	14.00	56.00	8.40	64.40
<b>SUB-TOTAL</b>			<b>308.00</b>	<b>635.00</b>	<b>95.25</b>	<b>730.25</b>	<b>323.40</b>	<b>666.75</b>	<b>100.01</b>	<b>766.76</b>	<b>339.00</b>	<b>701.00</b>	<b>105.15</b>	<b>806.15</b>
<b>Total monthly cost per year</b>					<b>4739.15</b>					<b>4976.11</b>				<b>5241.70</b>
<b>12 Months</b>					<b>56869.80</b>					<b>59713.29</b>				<b>62900.40</b>
<b>Total cost year 1, 2 and 3</b>													<b>179483.49</b>	

ROBERTSON AND MONTAGU			Vogue Exchange (Pty) Ltd											
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
<b>Office Building 40 Van Reenen Street:</b>	70% Alcohol-based Foam Hand Sanitizer	4	800.00	3200.00	480.00	3680.00	800.00	3200.00	480.00	3680.00	800.00	3200.00	480.00	3680.00
	Toilet & Urinal Sanitizer	5	800.00	4000.00	600.00	4600.00	800.00	4000.00	600.00	4600.00	800.00	4000.00	600.00	4600.00
	Toilet Seat Cleaner	4	800.00	3200.00	480.00	3680.00	800.00	3200.00	480.00	3680.00	800.00	3200.00	480.00	3680.00
	Air Freshener	3	800.00	2400.00	360.00	2760.00	800.00	2400.00	360.00	2760.00	800.00	2400.00	360.00	2760.00
	No-Touch Sanitary Bin	2	800.00	1600.00	240.00	1840.00	800.00	1600.00	240.00	1840.00	800.00	1600.00	240.00	1840.00
	Ablution Hygiene Treatment	10	200.00	2000.00	300.00	2300.00	200.00	2000.00	300.00	2300.00	200.00	2000.00	300.00	2300.00
<b>SUB-TOTAL</b>			<b>4200.00</b>	<b>16400.00</b>	<b>2460.00</b>	<b>18860.00</b>	<b>4200.00</b>	<b>16400.00</b>	<b>2460.00</b>	<b>18860.00</b>	<b>4200.00</b>	<b>16400.00</b>	<b>2460.00</b>	<b>18860.00</b>
<b>Roads Depot Constitution Street:</b>	70% Alcohol-based Foam Hand Sanitizer	3	800.00	2400.00	360.00	2760.00	800.00	2400.00	360.00	2760.00	800.00	2400.00	360.00	2760.00
	Toilet & Urinal Sanitizer	7	800.00	5600.00	840.00	6440.00	800.00	5600.00	840.00	6440.00	800.00	5600.00	840.00	6440.00
	Toilet Seat Cleaner	3	800.00	2400.00	360.00	2760.00	800.00	2400.00	360.00	2760.00	800.00	2400.00	360.00	2760.00
	Air Freshener	3	800.00	2400.00	360.00	2760.00	800.00	2400.00	360.00	2760.00	800.00	2400.00	360.00	2760.00
	No-Touch Sanitary Bin	3	800.00	2400.00	360.00	2760.00	800.00	2400.00	360.00	2760.00	800.00	2400.00	360.00	2760.00
	Ablution Hygiene Treatment	13	200.00	2600.00	390.00	2990.00	200.00	2600.00	390.00	2990.00	200.00	2600.00	390.00	2990.00
<b>SUB-TOTAL</b>			<b>4200.00</b>	<b>17800.00</b>	<b>2670.00</b>	<b>20470.00</b>	<b>4200.00</b>	<b>17800.00</b>	<b>2670.00</b>	<b>20470.00</b>	<b>4200.00</b>	<b>17800.00</b>	<b>2670.00</b>	<b>20470.00</b>
<b>et:</b>	70% Alcohol-based Foam Hand Sanitizer	2	800.00	1600.00	240.00	1840.00	800.00	1600.00	240.00	1840.00	800.00	1600.00	240.00	1840.00

Constitution Stre Mechanical Workshop	Toilet & Urinal Sanitizer	3	800.00	2400.00	360.00	2760.00	800.00	2400.00	360.00	2760.00	800.00	2400.00	360.00	2760.00			
	Toilet Seat Cleaner	2	800.00	1600.00	240.00	1840.00	800.00	1600.00	240.00	1840.00	800.00	1600.00	240.00	1840.00			
	Air Freshener	2	800.00	1600.00	240.00	1840.00	800.00	1600.00	240.00	1840.00	800.00	1600.00	240.00	1840.00			
	No-Touch Sanitary Bin	1	800.00	800.00	120.00	920.00	800.00	800.00	120.00	920.00	800.00	800.00	120.00	920.00			
	Ablution Hygiene Treatment	5	200.00	1000.00	150.00	1150.00	200.00	1000.00	150.00	1150.00	200.00	1000.00	150.00	1150.00			
SUB-TOTAL				<b>4200.00</b>	<b>9000.00</b>	<b>1350.00</b>	<b>10350.00</b>	<b>4200.00</b>	<b>9000.00</b>	<b>1350.00</b>	<b>10350.00</b>	<b>4200.00</b>	<b>9000.00</b>	<b>1350.00</b>	<b>10350.00</b>		
Constitution Street: FIRE SERVICES	70% Alcohol-based Foam Hand Sanitizer	1	800.00	800.00	120.00	920.00	800.00	800.00	120.00	920.00	800.00	800.00	120.00	920.00			
	Toilet & Urinal Sanitizer	3	800.00	2400.00	360.00	2760.00	800.00	2400.00	360.00	2760.00	800.00	2400.00	360.00	2760.00			
	Toilet Seat Cleaner	1	800.00	800.00	120.00	920.00	800.00	800.00	120.00	920.00	800.00	800.00	120.00	920.00			
	Air Freshener	1	800.00	800.00	120.00	920.00	800.00	800.00	120.00	920.00	800.00	800.00	120.00	920.00			
	No-Touch Sanitary Bin	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
	Ablution Hygiene Treatment	5	300.00	1500.00	225.00	1725.00	300.00	1500.00	225.00	1725.00	300.00	1500.00	225.00	1725.00			
SUB-TOTAL				<b>3500.00</b>	<b>6300.00</b>	<b>945.00</b>	<b>7245.00</b>	<b>3500.00</b>	<b>6300.00</b>	<b>945.00</b>	<b>7245.00</b>	<b>3500.00</b>	<b>6300.00</b>	<b>945.00</b>	<b>7245.00</b>		
Office Building50A Bath Street:	70% Alcohol-based Foam Hand Sanitizer	2	800.00	1600.00	240.00	1840.00	800.00	1600.00	240.00	1840.00	800.00	1600.00	240.00	1840.00			
	Toilet & Urinal Sanitizer	3	800.00	2400.00	360.00	2760.00	800.00	2400.00	360.00	2760.00	800.00	2400.00	360.00	2760.00			
	Toilet Seat Cleaner	2	800.00	1600.00	240.00	1840.00	800.00	1600.00	240.00	1840.00	800.00	1600.00	240.00	1840.00			
	Air Freshener	2	800.00	1600.00	240.00	1840.00	800.00	1600.00	240.00	1840.00	800.00	1600.00	240.00	1840.00			
	No-Touch Sanitary Bin	1	800.00	800.00	120.00	920.00	800.00	800.00	120.00	920.00	800.00	800.00	120.00	920.00			
	Ablution Hygiene Treatment	4	200.00	800.00	120.00	920.00	200.00	800.00	120.00	920.00	200.00	800.00	120.00	920.00			
SUB-TOTAL				<b>4200.00</b>	<b>8800.00</b>	<b>1320.00</b>	<b>10120.00</b>	<b>4200.00</b>	<b>8800.00</b>	<b>1320.00</b>	<b>10120.00</b>	<b>4200.00</b>	<b>8800.00</b>	<b>1320.00</b>	<b>10120.00</b>		
						Total monthly cost per year		67045.00				67045.00		67045.00			
						12 Months		804540.00				804540.00		804540.00			
													Total cost year 1, 2 and 3			2413620.00	

ROBERTSON AND MONTAGU			Zamiso Cleaning Services (Pty) Ltd												
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	
Office Building 40 Van Reenen Street:	70% Alcohol-based Foam Hand Sanitizer	4	80.00	320.00	48.00	368.00	92.00	368.00	55.20	423.20	105.80	423.20	63.48	486.68	
	Toilet & Urinal Sanitizer	5	1035.00	5175.00	776.25	5951.25	1190.25	5951.25	892.69	6843.94	1368.80	6844.00	1026.60	7870.60	
	Toilet Seat Cleaner	4	105.00	420.00	63.00	483.00	120.75	483.00	72.45	555.45	138.90	555.60	83.34	638.94	
	Air Freshener	3	905.00	2715.00	407.25	3122.25	1040.75	3122.25	468.34	3590.59	1196.87	3590.61	538.59	4129.20	
	No-Touch Sanitary Bin	2	950.00	1900.00	285.00	2185.00	1092.50	2185.00	327.75	2512.75	1256.40	2512.80	376.92	2889.72	
	Ablution Hygiene Treatment	10	2500.00	25000.00	3750.00	28750.00	2875.00	28750.00	4312.50	33062.50	3306.25	33062.50	4959.38	38021.88	
SUB-TOTAL				<b>5575.00</b>	<b>35530.00</b>	<b>5329.50</b>	<b>40859.50</b>	<b>6411.25</b>	<b>40859.50</b>	<b>6128.93</b>	<b>46988.43</b>	<b>7373.02</b>	<b>46988.71</b>	<b>7048.31</b>	<b>54037.02</b>
Depot ion Street:	70% Alcohol-based Foam Hand Sanitizer	3	80.00	240.00	36.00	276.00	92.00	276.00	41.40	317.40	105.80	317.40	47.61	365.01	
	Toilet & Urinal Sanitizer	7	1035.00	7245.00	1086.75	8331.75	1190.25	8331.75	1249.76	9581.51	1368.80	9581.60	1437.24	11018.84	
	Toilet Seat Cleaner	3	105.00	315.00	47.25	362.25	120.75	362.25	54.34	416.59	138.90	416.70	62.51	479.21	

Roads Constituti	Air Freshener	3	905.00	2715.00	407.25	3122.25	1040.75	3122.25	468.34	3590.59	1196.87	3590.61	538.59	4129.20
	No-Touch Sanitary Bin	3	950.00	2850.00	427.50	3277.50	1092.50	3277.50	491.63	3769.13	1256.40	3769.20	565.38	4334.58
	Ablution Hygiene Treatment	13	2500.00	32500.00	4875.00	37375.00	2875.00	37375.00	5606.25	42981.25	3306.25	42981.25	6447.19	49428.44
<b>SUB-TOTAL</b>			<b>5575.00</b>	<b>45865.00</b>	<b>6879.75</b>	<b>52744.75</b>	<b>6411.25</b>	<b>52744.75</b>	<b>7911.71</b>	<b>60656.46</b>	<b>7373.02</b>	<b>60656.76</b>	<b>9098.51</b>	<b>69755.27</b>
Constitution Street: Mechanical Workshop	70% Alcohol-based Foam Hand Sanitizer	2	80.00	160.00	24.00	184.00	92.00	184.00	27.60	211.60	105.80	211.60	31.74	243.34
	Toilet & Urinal Sanitizer	3	1035.00	3105.00	465.75	3570.75	1190.25	3570.75	535.61	4106.36	1368.80	4106.40	615.96	4722.36
	Toilet Seat Cleaner	2	105.00	210.00	31.50	241.50	120.75	241.50	36.23	277.73	138.90	277.80	41.67	319.47
	Air Freshener	2	905.00	1810.00	271.50	2081.50	1040.75	2081.50	312.23	2393.73	1196.87	2393.74	359.06	2752.80
	No-Touch Sanitary Bin	1	950.00	950.00	142.50	1092.50	1092.50	1092.50	163.88	1256.38	1256.40	1256.40	188.46	1444.86
	Ablution Hygiene Treatment	5	2500.00	12500.00	1875.00	14375.00	2875.00	14375.00	2156.25	16531.25	3306.25	16531.25	2479.69	19010.94
<b>SUB-TOTAL</b>			<b>5575.00</b>	<b>18735.00</b>	<b>2810.25</b>	<b>21545.25</b>	<b>6411.25</b>	<b>21545.25</b>	<b>3231.79</b>	<b>24777.04</b>	<b>7373.02</b>	<b>24777.19</b>	<b>3716.58</b>	<b>28493.77</b>
Constitution Street: FIRE SERVICES	70% Alcohol-based Foam Hand Sanitizer	1	80.00	80.00	12.00	92.00	92.00	92.00	13.80	105.80	105.80	105.80	15.87	121.67
	Toilet & Urinal Sanitizer	3	1035.00	3105.00	465.75	3570.75	1190.25	3570.75	535.61	4106.36	1368.80	4106.40	615.96	4722.36
	Toilet Seat Cleaner	1	105.00	105.00	15.75	120.75	120.75	120.75	18.11	138.86	138.90	138.90	20.84	159.74
	Air Freshener	1	905.00	905.00	135.75	1040.75	1040.75	1040.75	156.11	1196.86	1196.87	1196.87	179.53	1376.40
	No-Touch Sanitary Bin	0	950.00	0.00	0.00	0.00	1092.50	0.00	0.00	0.00	1256.40	0.00	0.00	0.00
	Ablution Hygiene Treatment	5	2500.00	12500.00	1875.00	14375.00	2875.00	14375.00	2156.25	16531.25	3306.25	16531.25	2479.69	19010.94
<b>SUB-TOTAL</b>			<b>5575.00</b>	<b>16695.00</b>	<b>2504.25</b>	<b>19199.25</b>	<b>6411.25</b>	<b>19199.25</b>	<b>2879.89</b>	<b>22079.14</b>	<b>7373.02</b>	<b>22079.22</b>	<b>3311.88</b>	<b>25391.10</b>
Office Building50A Bath Street:	70% Alcohol-based Foam Hand Sanitizer	2	80.00	160.00	24.00	184.00	92.00	184.00	27.60	211.60	105.80	211.60	31.74	243.34
	Toilet & Urinal Sanitizer	3	1035.00	3105.00	465.75	3570.75	1190.25	3570.75	535.61	4106.36	1368.80	4106.40	615.96	4722.36
	Toilet Seat Cleaner	2	105.00	210.00	31.50	241.50	120.75	241.50	36.23	277.73	138.90	277.80	41.67	319.47
	Air Freshener	2	905.00	1810.00	271.50	2081.50	1040.75	2081.50	312.23	2393.73	1196.87	2393.74	359.06	2752.80
	No-Touch Sanitary Bin	1	950.00	950.00	142.50	1092.50	1092.50	1092.50	163.88	1256.38	1256.40	1256.40	188.46	1444.86
	Ablution Hygiene Treatment	4	2500.00	10000.00	1500.00	11500.00	2875.00	11500.00	1725.00	13225.00	3306.25	13225.00	1983.75	15208.75
<b>SUB-TOTAL</b>			<b>5575.00</b>	<b>16235.00</b>	<b>2435.25</b>	<b>18670.25</b>	<b>6411.25</b>	<b>18670.25</b>	<b>2800.54</b>	<b>21470.79</b>	<b>7373.02</b>	<b>21470.94</b>	<b>3220.64</b>	<b>24691.58</b>
<b>Total monthly cost per year</b>						<b>153019.00</b>				<b>175971.85</b>				<b>202368.74</b>
<b>12 Months</b>						<b>1836228.00</b>				<b>2111662.20</b>				<b>2428424.92</b>
<b>Total cost year 1, 2 and 3</b>													<b>6376315.12</b>	