

Adept Internet (Pty) Ltd		Stellenbosch	
Once Off Setup Cost Incl. VAT			Year 1
Stellenbosch HQ			6325.00
Stellenbosch Health, Disaster & Fire Control			6325.00
Stellenbosch Roads Depot & Fire Station			6325.00
Any other cost			0.00
Total setup cost			18975.00
Cost per month Incl. VAT			Year 1
Stellenbosch HQ	14007.00	12	168084.00
Stellenbosch Health, Disaster & Fire Control	7739.50	12	92874.00
Stellenbosch Roads Depot & Fire Station	7739.50	12	92874.00
Monthly cost year 1			353832.00
Setup cost + monthly cost for year 1			372807.00
Cost per month Incl. VAT			Year 2
Stellenbosch HQ	14007.00	12	168084.00
Stellenbosch Health, Disaster & Fire Control	7739.50	12	92874.00
Stellenbosch Roads Depot & Fire Station	7739.50	12	92874.00
Monthly cost year 2			353832.00
Cost per month Incl. VAT			Year 3
Stellenbosch HQ	14007.00	12	168084.00
Stellenbosch Health, Disaster & Fire Control	7739.50	12	92874.00
Stellenbosch Roads Depot & Fire Station	7739.50	12	92874.00
Monthly cost year 3			353832.00
Total cost for year 1, 2 & 3			1080471.00

Altron Nexus Solutions- Division of Altron Nexus (Pty)Ltd		Stellenbosch	
Once Off Setup Cost Incl. VAT			Year 1
Stellenbosch HQ			33703.89
Stellenbosch Health, Disaster & Fire Control			33703.89
Stellenbosch Roads Depot & Fire Station			33703.89
Any other cost			0.00
Total setup cost			101111.67
Cost per month Incl. VAT			Year 1
Stellenbosch HQ	14806.00	12	177672.00
Stellenbosch Health, Disaster & Fire Control	8713.00	12	104556.00
Stellenbosch Roads Depot & Fire Station	8713.00	12	104556.00
Monthly cost year 1			386784.00
Setup cost + monthly cost for year 1			487895.67
Cost per month Incl. VAT			Year 2
Stellenbosch HQ	13050.00	12	156600.00
Stellenbosch Health, Disaster & Fire Control	7845.00	12	94140.00
Stellenbosch Roads Depot & Fire Station	7845.00	12	94140.00
Monthly cost year 2			344880.00
Cost per month Incl. VAT			Year 3
Stellenbosch HQ	12960.00	12	155520.00
Stellenbosch Health, Disaster & Fire Control	7526.00	12	90312.00

Stellenbosch Roads Depot & Fire Station	7526.00	12	90312.00
Monthly cost year 3			336144.00
Total cost for year 1, 2 & 3			1168919.67

Datacentrix (Pty) Ltd		Stellenbosch	
Once Off Setup Cost Incl. VAT			Year 1
Stellenbosch HQ			45182.35
Stellenbosch Health, Disaster & Fire Control			15490.50
Stellenbosch Roads Depot & Fire Station			15490.00
Any other cost			0.00
Total setup cost			76162.85
Cost per month Incl. VAT			Year 1
Stellenbosch HQ	49635.15	12	595621.80
Stellenbosch Health, Disaster & Fire Control	7756.75	12	93081.00
Stellenbosch Roads Depot & Fire Station	7446.25	12	89355.00
Monthly cost year 1			778057.80
Setup cost + monthly cost for year 1			854220.65
Cost per month Incl. VAT			Year 2
Stellenbosch HQ	49635.15	12	595621.80
Stellenbosch Health, Disaster & Fire Control	7756.75	12	93081.00
Stellenbosch Roads Depot & Fire Station	7446.25	12	89355.00
Monthly cost year 2			778057.80
Cost per month Incl. VAT			Year 3
Stellenbosch HQ	49635.15	12	595621.80
Stellenbosch Health, Disaster & Fire Control	7756.75	12	93081.00
Stellenbosch Roads Depot & Fire Station	7446.25	12	89355.00
Monthly cost year 3			778057.80
Total cost for year 1, 2 & 3			2410336.25

Network Solutions a.d.o. EOH Mthombo (Pty)		Stellenbosch	
Once Off Setup Cost Incl. VAT			Year 1
Stellenbosch HQ			1725.00
Stellenbosch Health, Disaster & Fire Control			1725.00
Stellenbosch Roads Depot & Fire Station			1725.00
Any other cost			862.50
Total setup cost			6037.50
Cost per month Incl. VAT			Year 1
Stellenbosch HQ	14284.73	12	171416.76
Stellenbosch Health, Disaster & Fire Control	6698.75	12	80385.00
Stellenbosch Roads Depot & Fire Station	7279.50	12	87354.00
Monthly cost year 1			339155.76
Setup cost + monthly cost for year 1			345193.26
Cost per month Incl. VAT			Year 2
Stellenbosch HQ	14713.27	12	176559.24
Stellenbosch Health, Disaster & Fire Control	6899.71	12	82796.52
Stellenbosch Roads Depot & Fire Station	7497.89	12	89974.68
Monthly cost year 2			349330.44
Cost per month Incl. VAT			Year 3
Stellenbosch HQ	15154.66	12	181855.92
Stellenbosch Health, Disaster & Fire Control	7106.70	12	85280.40
Stellenbosch Roads Depot & Fire Station	7722.82	12	92673.84

Monthly cost year 3	359810.16
Total cost for year 1, 2 & 3	1054333.86

Inново Networks (Pty) Ltd		Stellenbosch	
Once Off Setup Cost Incl. VAT			Year 1
Stellenbosch HQ			5520.00
Stellenbosch Health, Disaster & Fire Control			5520.00
Stellenbosch Roads Depot & Fire Station			5520.00
Any other cost			0.00
Total setup cost			16560.00
Cost per month Incl. VAT			Year 1
Stellenbosch HQ	13408.62	12	160903.44
Stellenbosch Health, Disaster & Fire Control	6982.63	12	83791.56
Stellenbosch Roads Depot & Fire Station	6982.63	12	83791.56
Monthly cost year 1			328486.56
Setup cost + monthly cost for year 1			345046.56
Cost per month Incl. VAT			Year 2
Stellenbosch HQ	13408.62	12	160903.44
Stellenbosch Health, Disaster & Fire Control	6982.63	12	83791.56
Stellenbosch Roads Depot & Fire Station	6982.63	12	83791.56
Monthly cost year 2			328486.56
Cost per month Incl. VAT			Year 3
Stellenbosch HQ	13408.62	12	160903.44
Stellenbosch Health, Disaster & Fire Control	6982.63	12	83791.56
Stellenbosch Roads Depot & Fire Station	6982.63	12	83791.56
Monthly cost year 3			328486.56
Total cost for year 1, 2 & 3			1002019.68

Liquid Telecom T/a Liquid Intelligent Technologies		Stellenbosch	
Once Off Setup Cost Incl. VAT			Year 1
Stellenbosch HQ			3162.50
Stellenbosch Health, Disaster & Fire Control			3162.50
Stellenbosch Roads Depot & Fire Station			3162.50
Any other cost			0.00
Total setup cost			9487.50
Cost per month Incl. VAT			Year 1
Stellenbosch HQ	8052.05	12	96624.60
Stellenbosch Health, Disaster & Fire Control	3823.19	12	45878.28
Stellenbosch Roads Depot & Fire Station	3823.19	12	45878.28
Monthly cost year 1			188381.16
Setup cost + monthly cost for year 1			197868.66
Cost per month Incl. VAT			Year 2
Stellenbosch HQ	8052.05	12	96624.60
Stellenbosch Health, Disaster & Fire Control	3823.19	12	45878.28
Stellenbosch Roads Depot & Fire Station	3823.19	12	45878.28
Monthly cost year 2			188381.16
Cost per month Incl. VAT			Year 3
Stellenbosch HQ	8052.05	12	96624.60
Stellenbosch Health, Disaster & Fire Control	3823.19	12	45878.28
Stellenbosch Roads Depot & Fire Station	3823.19	12	45878.28

Monthly cost year 3	188381.16
Total cost for year 1, 2 & 3	574630.98

Modern Computer Services CC T/a In the Net Technologies		Stellenbosch	
Once Off Setup Cost Incl. VAT			Year 1
Stellenbosch HQ			16905.00
Stellenbosch Health, Disaster & Fire Control			16905.00
Stellenbosch Roads Depot & Fire Station			16905.00
Any other cost			4000.00
Total setup cost			54715.00
Cost per month Incl. VAT			Year 1
Stellenbosch HQ	14983.93	12	179807.16
Stellenbosch Health, Disaster & Fire Control	6098.57	12	73182.84
Stellenbosch Roads Depot & Fire Station	6098.57	12	73182.84
Monthly cost year 1			326172.84
Setup cost + monthly cost for year 1			380887.84
Cost per month Incl. VAT			Year 2
Stellenbosch HQ	14983.93	12	179807.16
Stellenbosch Health, Disaster & Fire Control	6098.57	12	73182.84
Stellenbosch Roads Depot & Fire Station	6098.57	12	73182.84
Monthly cost year 2			326172.84
Cost per month Incl. VAT			Year 3
Stellenbosch HQ	14983.93	12	179807.16
Stellenbosch Health, Disaster & Fire Control	6098.57	12	73182.84
Stellenbosch Roads Depot & Fire Station	6098.57	12	73182.84
Monthly cost year 3			326172.84
Total cost for year 1, 2 & 3			1033233.52

Vodacom (Pty) Ltd		Stellenbosch	
Once Off Setup Cost Incl. VAT			Year 1
Stellenbosch HQ			5520.00
Stellenbosch Health, Disaster & Fire Control			5520.00
Stellenbosch Roads Depot & Fire Station			5520.00
Any other cost			0.00
Total setup cost			16560.00
Cost per month Incl. VAT			Year 1
Stellenbosch HQ	13408.62	12	160903.44
Stellenbosch Health, Disaster & Fire Control	6982.64	12	83791.68
Stellenbosch Roads Depot & Fire Station	6982.64	12	83791.68
Monthly cost year 1			328486.80
Setup cost + monthly cost for year 1			345046.80
Cost per month Incl. VAT			Year 2
Stellenbosch HQ	13408.62	12	160903.44
Stellenbosch Health, Disaster & Fire Control	6982.64	12	83791.68
Stellenbosch Roads Depot & Fire Station	6982.64	12	83791.68
Monthly cost year 2			328486.80
Cost per month Incl. VAT			Year 3
Stellenbosch HQ	13408.62	12	160903.44
Stellenbosch Health, Disaster & Fire Control	6982.64	12	83791.68
Stellenbosch Roads Depot & Fire Station	6982.64	12	83791.68

Monthly cost year 3	328486.80
Total cost for year 1, 2 & 3	1002020.40

Vox Telecommunications (Pty) Ltd		Stellenbosch	
Once Off Setup Cost Incl. VAT			Year 1
Stellenbosch HQ			6323.85
Stellenbosch Health, Disaster & Fire Control			6323.85
Stellenbosch Roads Depot & Fire Station			6323.85
Any other cost			0.00
Total setup cost			18971.55
Cost per month Incl. VAT			Year 1
Stellenbosch HQ	10111.09	12	121333.08
Stellenbosch Health, Disaster & Fire Control	5295.47	12	63545.64
Stellenbosch Roads Depot & Fire Station	5295.47	12	63545.64
Monthly cost year 1			248424.36
Setup cost + monthly cost for year 1			267395.91
Cost per month Incl. VAT			Year 2
Stellenbosch HQ	10111.09	12	121333.08
Stellenbosch Health, Disaster & Fire Control	5295.47	12	63545.64
Stellenbosch Roads Depot & Fire Station	5295.47	12	63545.64
Monthly cost year 2			248424.36
Cost per month Incl. VAT			Year 3
Stellenbosch HQ	10111.09	12	121333.08
Stellenbosch Health, Disaster & Fire Control	5295.47	12	63545.64
Stellenbosch Roads Depot & Fire Station	5295.47	12	63545.64
Monthly cost year 3			248424.36
Total cost for year 1, 2 & 3			764244.63