

WITZENBERG			Bidvest Steiner											
HYGIENE SERVICES			YEAR 1: FOR THE PERIOD ENDING 30 JUNE 2022				YEAR 2: 01 JULY 2022 TO 30 JUNE 2023				YEAR 3: 01 JULY 2023 TO 30 JUNE 2024			
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
27 Munnik Street: Office Building & Fire Services (2 x floors)	70% Alcohol-based Foam Hand Sanitizer	5	66.00	330.00	49.50	379.50	70.16	350.80	52.62	403.42	74.58	372.90	55.94	428.84
	Toilet & Urinal Sanitizer	6	53.00	318.00	47.70	365.70	56.34	338.04	50.71	388.75	59.89	359.34	53.90	413.24
	Toilet Seat Cleaner	7	45.00	315.00	47.25	362.25	47.83	334.81	50.22	385.03	50.85	355.95	53.39	409.34
	Air Freshener	5	39.00	195.00	29.25	224.25	41.46	207.30	31.10	238.40	44.07	220.35	33.05	253.40
	No-Touch Sanitary Bin	2	22.00	44.00	6.60	50.60	23.39	46.78	7.02	53.80	24.86	49.72	7.46	57.18
	Ablution Hygiene Treatment	13	28.00	364.00	54.60	418.60	29.76	386.88	58.03	444.91	31.64	411.32	61.70	473.02
SUB-TOTAL			253.00	1566.00	234.90	1800.90	268.94	1664.61	249.69	1914.30	285.89	1769.58	265.44	2035.02
Móreson, Ceres Industrial Area: Roads Depot	70% Alcohol-based Foam Hand Sanitizer	3	66.00	198.00	29.70	227.70	70.16	210.48	31.57	242.05	74.58	223.74	33.56	257.30
	Toilet & Urinal Sanitizer	5	53.00	265.00	39.75	304.75	56.34	281.70	42.26	323.96	59.89	299.45	44.92	344.37
	Toilet Seat Cleaner	3	45.00	135.00	20.25	155.25	47.84	143.52	21.53	165.05	50.85	152.55	22.88	175.43
	Air Freshener	3	39.00	117.00	17.55	134.55	41.46	124.38	18.66	143.04	44.07	132.21	19.83	152.04
	No-Touch Sanitary Bin	2	22.00	44.00	6.60	50.60	23.39	46.78	7.02	53.80	24.86	49.72	7.46	57.18
	Ablution Hygiene Treatment	10	28.00	280.00	42.00	322.00	29.76	297.60	44.64	342.24	31.60	316.00	47.40	363.40
SUB-TOTAL			253.00	1039.00	155.85	1194.85	268.95	1104.46	165.67	1270.13	285.85	1173.67	176.05	1349.72
Móreson, Ceres Industrial Area: Mechanical Workshop	70% Alcohol-based Foam Hand Sanitizer	3	66.00	198.00	29.70	227.70	70.16	210.48	31.57	242.05	74.58	223.74	33.56	257.30
	Toilet & Urinal Sanitizer	4	53.00	212.00	31.80	243.80	56.34	225.36	33.80	259.16	59.89	239.56	35.93	275.49
	Toilet Seat Cleaner	3	45.00	135.00	20.25	155.25	47.84	143.52	21.53	165.05	50.85	152.55	22.88	175.43
	Air Freshener	3	39.00	117.00	17.55	134.55	41.46	124.38	18.66	143.04	44.07	132.21	19.83	152.04
	No-Touch Sanitary Bin	1	22.00	22.00	3.30	25.30	23.39	23.39	3.51	26.90	24.86	24.86	3.73	28.59
	Ablution Hygiene Treatment	6	28.00	168.00	25.20	193.20	29.76	178.56	26.78	205.34	31.64	189.84	28.48	218.32
SUB-TOTAL			253.00	852.00	127.80	979.80	268.95	905.69	135.85	1041.54	285.89	962.76	144.41	1107.17
Total monthly cost per year						3975.55				4225.97				4491.91
12 Months						47706.60				50711.69				53902.94
Total cost year 1, 2 and 3													152321.23	

WITZENBERG			Cleanaway Chemicals And Services (Pty) Ltd											
HYGIENE SERVICES			YEAR 1: FOR THE PERIOD ENDING 30 JUNE 2022				YEAR 2: 01 JULY 2022 TO 30 JUNE 2023				YEAR 3: 01 JULY 2023 TO 30 JUNE 2024			
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
Munnik Street: Office Building & Fire Services (2 x floors)	70% Alcohol-based Foam Hand Sanitizer	5	67.02	335.10	50.27	385.37	71.37	356.85	53.53	410.38	76.00	380.00	57.00	437.00
	Toilet & Urinal Sanitizer	6	63.50	381.00	57.15	438.15	67.62	405.72	60.86	466.58	72.01	432.06	64.81	496.87
	Toilet Seat Cleaner	7	38.74	271.18	40.68	311.86	41.25	288.75	43.31	332.06	43.93	307.51	46.13	353.64
	Air Freshener	5	74.99	374.95	56.24	431.19	79.86	399.30	59.90	459.20	85.05	425.25	63.79	489.04

27 M ^o Office Fire	No-Touch Sanitary Bin	2	77.18	154.36	23.15	177.51	82.19	164.38	24.66	189.04	87.53	175.06	26.26	201.32
	Ablution Hygiene Treatment	13	22.85	297.05	44.56	341.61	24.33	316.29	47.44	363.73	25.91	336.83	50.52	387.35
SUB-TOTAL			344.28	1813.64	272.05	2085.69	366.62	1931.29	289.69	2220.98	390.43	2056.71	308.51	2365.22
Móreson, Ceres Industrial Area: Roads Depot	70% Alcohol-based Foam Hand Sanitizer	3	67.02	201.06	30.16	231.22	71.37	214.11	32.12	246.23	76.00	228.00	34.20	262.20
	Toilet & Urinal Sanitizer	5	63.50	317.50	47.63	365.13	67.62	338.10	50.72	388.82	72.01	360.05	54.01	414.06
	Toilet Seat Cleaner	3	38.74	116.22	17.43	133.65	41.25	123.75	18.56	142.31	43.93	131.79	19.77	151.56
	Air Freshener	3	74.99	224.97	33.75	258.72	79.86	239.58	35.94	275.52	85.05	255.15	38.27	293.42
	No-Touch Sanitary Bin	2	77.18	154.36	23.15	177.51	82.19	164.38	24.66	189.04	87.53	175.06	26.26	201.32
	Ablution Hygiene Treatment	10	22.85	228.50	34.28	262.78	24.33	243.30	36.50	279.80	25.91	259.10	38.87	297.97
SUB-TOTAL			344.28	1242.61	186.39	1429.00	366.62	1323.22	198.48	1521.70	390.43	1409.15	211.37	1620.52
Móreson, Ceres Industrial Area: Mechanical Workshop	70% Alcohol-based Foam Hand Sanitizer	3	67.02	201.06	30.16	231.22	71.37	214.11	32.12	246.23	76.00	228.00	34.20	262.20
	Toilet & Urinal Sanitizer	4	63.50	254.00	38.10	292.10	67.62	270.48	40.57	311.05	72.01	288.04	43.21	331.25
	Toilet Seat Cleaner	3	38.74	116.22	17.43	133.65	41.25	123.75	18.56	142.31	43.93	131.79	19.77	151.56
	Air Freshener	3	74.99	224.97	33.75	258.72	79.86	239.58	35.94	275.52	85.05	255.15	38.27	293.42
	No-Touch Sanitary Bin	1	77.18	77.18	11.58	88.76	82.19	82.19	12.33	94.52	87.53	87.53	13.13	100.66
	Ablution Hygiene Treatment	6	22.85	137.10	20.57	157.67	24.33	145.98	21.90	167.88	25.91	155.46	23.32	178.78
SUB-TOTAL			344.28	1010.53	151.58	1162.11	366.62	1076.09	161.41	1237.50	390.43	1145.97	171.90	1317.87
Total monthly cost per year						4676.80				4980.19				5303.60
12 Months						56121.56				59762.28				63643.25
Total cost year 1, 2 and 3													179527.10	

WITZENBERG			DCC Disinfection (Pty) Ltd T/A Dcc Group											
HYGIENE SERVICES			YEAR 1: FOR THE PERIOD ENDING 30 JUNE 2022				YEAR 2: 01 JULY 2022 TO 30 JUNE 2023				YEAR 3: 01 JULY 2023 TO 30 JUNE 2024			
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
No offer														

WITZENBERG			Enviro-Safe Environmental Services T/A Enviro-Safe											
HYGIENE SERVICES			YEAR 1: FOR THE PERIOD ENDING 30 JUNE 2022				YEAR 2: 01 JULY 2022 TO 30 JUNE 2023				YEAR 3: 01 JULY 2023 TO 30 JUNE 2024			
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
27 Munnik Street: Office Building & Fire Services (2 x floors)	70% Alcohol-based Foam Hand Sanitizer	5	95.20	476.00	71.40	547.40	99.95	499.75	74.96	574.71	105.95	529.75	79.46	609.21
	Toilet & Urinal Sanitizer	6	124.52	747.12	112.07	859.19	130.75	784.50	117.68	902.18	137.95	827.70	124.16	951.86
	Toilet Seat Cleaner	7	64.70	452.90	67.94	520.84	69.25	484.75	72.71	557.46	73.05	511.35	76.70	588.05
	Air Freshener	5	94.95	474.75	71.21	545.96	99.75	498.75	74.81	573.56	105.25	526.25	78.94	605.19
	No-Touch Sanitary Bin	2	29.85	59.70	8.96	68.66	31.50	63.00	9.45	72.45	33.25	66.50	9.98	76.48
	Ablution Hygiene Treatment	13	32.50	422.50	63.38	485.88	34.25	445.25	66.79	512.04	36.20	470.60	70.59	541.19

SUB-TOTAL			441.72	2632.97	394.95	3027.92	465.45	2776.00	416.40	3192.40	491.65	2932.15	439.82	3371.97
Móreson, Ceres Industrial Area: Roads Depot	70% Alcohol-based Foam Hand Sanitizer	3	95.20	285.60	42.84	328.44	99.95	299.85	44.98	344.83	105.95	317.85	47.68	365.53
	Toilet & Urinal Sanitizer	5	124.52	622.60	93.39	715.99	130.75	653.75	98.06	751.81	137.95	689.75	103.46	793.21
	Toilet Seat Cleaner	3	64.70	194.10	29.12	223.22	69.25	207.75	31.16	238.91	73.05	219.15	32.87	252.02
	Air Freshener	3	94.95	284.85	42.73	327.58	99.75	299.25	44.89	344.14	105.25	315.75	47.36	363.11
	No-Touch Sanitary Bin	2	29.85	59.70	8.96	68.66	31.50	63.00	9.45	72.45	33.25	66.50	9.98	76.48
	Ablution Hygiene Treatment	10	32.50	325.00	48.75	373.75	34.25	342.50	51.38	393.88	36.20	362.00	54.30	416.30
SUB-TOTAL			441.72	1771.85	265.78	2037.63	465.45	1866.10	279.92	2146.02	491.65	1971.00	295.65	2266.65
Móreson, Ceres Industrial Area: Mechanical Workshop	70% Alcohol-based Foam Hand Sanitizer	3	95.20	285.60	42.84	328.44	99.95	299.85	44.98	344.83	105.95	317.85	47.68	365.53
	Toilet & Urinal Sanitizer	4	124.52	498.08	74.71	572.79	130.75	523.00	78.45	601.45	137.95	551.80	82.77	634.57
	Toilet Seat Cleaner	3	64.70	194.10	29.12	223.22	69.25	207.75	31.16	238.91	73.05	219.15	32.87	252.02
	Air Freshener	3	94.95	284.85	42.73	327.58	99.75	299.25	44.89	344.14	105.25	315.75	47.36	363.11
	No-Touch Sanitary Bin	1	29.85	29.85	4.48	34.33	31.50	31.50	4.73	36.23	33.25	33.25	4.99	38.24
	Ablution Hygiene Treatment	6	32.50	195.00	29.25	224.25	34.25	205.50	30.83	236.33	36.20	217.20	32.58	249.78
SUB-TOTAL			441.72	1487.48	223.12	1710.60	465.45	1566.85	235.03	1801.88	491.65	1655.00	248.25	1903.25
						Total monthly cost per year	6776.15			7140.29				7541.87
						12 Months	81313.74			85683.51				90502.47
													Total cost year 1, 2 and 3	257499.72

WITZENBERG			Induclean (Pty) Ltd T/A Vizual Property Care											
HYGIENE SERVICES			YEAR 1: FOR THE PERIOD ENDING 30 JUNE 2022				YEAR 2: 01 JULY 2022 TO 30 JUNE 2023				YEAR 3: 01 JULY 2023 TO 30 JUNE 2024			
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
27 Munnik Street: Office Building & Fire Services (2 x floors)	70% Alcohol-based Foam Hand Sanitizer	5	38.50	192.50	28.88	221.38	40.81	204.05	30.61	234.66	43.26	216.30	32.45	248.75
	Toilet & Urinal Sanitizer	6	74.85	449.10	67.37	516.47	79.34	476.04	71.41	547.45	84.10	504.60	75.69	580.29
	Toilet Seat Cleaner	7	59.89	419.23	62.88	482.11	63.48	444.36	66.65	511.01	67.29	471.03	70.65	541.68
	Air Freshener	5	74.14	370.70	55.61	426.31	78.59	392.95	58.94	451.89	83.30	416.50	62.48	478.98
	No-Touch Sanitary Bin	2	132.45	264.90	39.74	304.64	140.40	280.80	42.12	322.92	148.82	297.64	44.65	342.29
	Ablution Hygiene Treatment	13	12.00	156.00	23.40	179.40	12.72	165.36	24.80	190.16	13.48	175.24	26.29	201.53
SUB-TOTAL			391.83	1852.43	277.86	2130.29	415.34	1963.56	294.53	2258.09	440.25	2081.31	312.20	2393.51
Móreson, Ceres Industrial Area: Roads Depot	70% Alcohol-based Foam Hand Sanitizer	3	38.50	115.50	17.33	132.83	40.81	122.43	18.36	140.79	43.26	129.78	19.47	149.25
	Toilet & Urinal Sanitizer	5	74.85	374.25	56.14	430.39	79.34	396.70	59.51	456.21	84.10	420.50	63.08	483.58
	Toilet Seat Cleaner	3	59.89	179.67	26.95	206.62	63.48	190.44	28.57	219.01	67.29	201.87	30.28	232.15
	Air Freshener	3	74.14	222.42	33.36	255.78	78.59	235.77	35.37	271.14	83.30	249.90	37.49	287.39
	No-Touch Sanitary Bin	2	132.45	264.90	39.74	304.64	140.40	280.80	42.12	322.92	148.82	297.64	44.65	342.29
	Ablution Hygiene Treatment	10	12.00	120.00	18.00	138.00	12.72	127.20	19.08	146.28	13.48	134.80	20.22	155.02
SUB-TOTAL			391.83	1276.74	191.51	1468.25	415.34	1353.34	203.00	1556.34	440.25	1434.49	215.17	1649.66

Móreson, Ceres Industrial Area: Mechanical Workshop	70% Alcohol-based Foam Hand Sanitizer	3	38.50	115.50	17.33	132.83	40.81	122.43	18.36	140.79	43.26	129.78	19.47	149.25
	Toilet & Urinal Sanitizer	4	74.85	299.40	44.91	344.31	79.34	317.36	47.60	364.96	84.10	336.40	50.46	386.86
	Toilet Seat Cleaner	3	59.89	179.67	26.95	206.62	63.48	190.44	28.57	219.01	67.29	201.87	30.28	232.15
	Air Freshener	3	74.14	222.42	33.36	255.78	78.59	235.77	35.37	271.14	83.30	249.90	37.49	287.39
	No-Touch Sanitary Bin	1	132.45	132.45	19.87	152.32	140.40	140.40	21.06	161.46	148.82	148.82	22.32	171.14
	Ablution Hygiene Treatment	6	12.00	72.00	10.80	82.80	12.72	76.32	11.45	87.77	13.48	80.88	12.13	93.01
SUB-TOTAL			391.83	1021.44	153.22	1174.66	415.34	1082.72	162.41	1245.13	440.25	1147.65	172.15	1319.80
Total monthly cost per year						4773.20				5059.56				5362.97
12 Months						57278.42				60714.76				64355.61
													Total cost year 1, 2 and 3	182348.78

WITZENBERG			Ithalomso (Pty) Ltd											
HYGIENE SERVICES			YEAR 1: FOR THE PERIOD ENDING 30 JUNE 2022				YEAR 2: 01 JULY 2022 TO 30 JUNE 2023				YEAR 3: 01 JULY 2023 TO 30 JUNE 2024			
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
27 Munnik Street: Office Building & Fire Services (2 x floors)	70% Alcohol-based Foam Hand Sanitizer	5	61.50	307.50	46.13	353.63	64.59	322.95	48.44	371.39	69.09	345.45	51.82	397.27
	Toilet & Urinal Sanitizer	6	60.77	364.62	54.69	419.31	63.80	382.80	57.42	440.22	68.27	409.62	61.44	471.06
	Toilet Seat Cleaner	7	60.77	425.39	63.81	489.20	63.80	446.60	66.99	513.59	68.27	477.89	71.68	549.57
	Air Freshener	5	65.35	326.75	49.01	375.76	68.62	343.10	51.47	394.57	73.42	367.10	55.07	422.17
	No-Touch Sanitary Bin	2	31.89	63.78	9.57	73.35	33.48	66.96	10.04	77.00	35.83	71.66	10.75	82.41
	Ablution Hygiene Treatment	13	14.47	188.11	28.22	216.33	15.20	197.60	29.64	227.24	16.26	211.38	31.71	243.09
SUB-TOTAL			294.75	1676.15	251.42	1927.57	309.49	1760.01	264.00	2024.01	331.14	1883.10	282.47	2165.57
Móreson, Ceres Industrial Area: Roads Depot	70% Alcohol-based Foam Hand Sanitizer	3	61.50	184.50	27.68	212.18	64.59	193.77	29.07	222.84	69.09	207.27	31.09	238.36
	Toilet & Urinal Sanitizer	5	60.77	303.85	45.58	349.43	63.80	319.00	47.85	366.85	68.27	341.35	51.20	392.55
	Toilet Seat Cleaner	3	60.77	182.31	27.35	209.66	63.80	191.40	28.71	220.11	68.27	204.81	30.72	235.53
	Air Freshener	3	65.35	196.05	29.41	225.46	68.62	205.86	30.88	236.74	73.42	220.26	33.04	253.30
	No-Touch Sanitary Bin	2	31.89	63.78	9.57	73.35	33.48	66.96	10.04	77.00	35.83	71.66	10.75	82.41
	Ablution Hygiene Treatment	10	14.47	144.70	21.71	166.41	15.20	152.00	22.80	174.80	16.26	162.60	24.39	186.99
SUB-TOTAL			294.75	1075.19	161.28	1236.47	309.49	1128.99	169.35	1298.34	331.14	1207.95	181.19	1389.14
Móreson, Ceres Industrial Area: Mechanical Workshop	70% Alcohol-based Foam Hand Sanitizer	3	61.50	184.50	27.68	212.18	64.59	193.77	29.07	222.84	69.09	207.27	31.09	238.36
	Toilet & Urinal Sanitizer	4	60.77	243.08	36.46	279.54	63.80	255.20	38.28	293.48	68.27	273.08	40.96	314.04
	Toilet Seat Cleaner	3	60.77	182.31	27.35	209.66	63.80	191.40	28.71	220.11	68.27	204.81	30.72	235.53
	Air Freshener	3	65.35	196.05	29.41	225.46	68.62	205.86	30.88	236.74	73.42	220.26	33.04	253.30
	No-Touch Sanitary Bin	1	31.89	31.89	4.78	36.67	33.48	33.48	5.02	38.50	35.83	35.83	5.37	41.20
	Ablution Hygiene Treatment	6	14.47	86.82	13.02	99.84	15.20	91.20	13.68	104.88	16.26	97.56	14.63	112.19
SUB-TOTAL			294.75	924.65	138.70	1063.35	309.49	970.91	145.64	1116.55	331.14	1038.81	155.82	1194.63
Total monthly cost per year						4227.39				4438.90				4749.34

12 Months	50728.66				53266.76				56992.07
Total cost year 1, 2 and 3									160987.49

WITZENBERG			Medilac Group (Pty) Ltd											
HYGIENE SERVICES			YEAR 1: FOR THE PERIOD ENDING 30 JUNE 2022				YEAR 2: 01 JULY 2022 TO 30 JUNE 2023				YEAR 3: 01 JULY 2023 TO 30 JUNE 2024			
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
27 Munnik Street: Office Building & Fire Services (2 x floors)	70% Alcohol-based Foam Hand Sanitizer	5	80.31	401.55	60.23	461.78	85.13	425.65	63.85	489.50	90.24	451.20	67.68	518.88
	Toilet & Urinal Sanitizer	6	175.06	1050.36	157.55	1207.91	185.56	1113.36	167.00	1280.36	196.69	1180.14	177.02	1357.16
	Toilet Seat Cleaner	7	66.19	463.33	69.50	532.83	70.16	491.12	73.67	564.79	74.37	520.59	78.09	598.68
	Air Freshener	5	71.81	359.05	53.86	412.91	76.12	380.60	57.09	437.69	80.69	403.45	60.52	463.97
	No-Touch Sanitary Bin	2	93.44	186.88	28.03	214.91	99.05	198.10	29.72	227.82	104.99	209.98	31.50	241.48
	Ablution Hygiene Treatment	13	31.50	409.50	61.43	470.93	33.39	434.07	65.11	499.18	35.39	460.07	69.01	529.08
SUB-TOTAL			518.31	2870.67	430.60	3301.27	549.41	3042.90	456.44	3499.34	582.37	3225.43	483.81	3709.24
Móreson, Ceres Industrial Area: Roads Depot	70% Alcohol-based Foam Hand Sanitizer	3	80.31	240.93	36.14	277.07	85.13	255.39	38.31	293.70	90.24	270.72	40.61	311.33
	Toilet & Urinal Sanitizer	5	175.06	875.30	131.30	1006.60	185.56	927.80	139.17	1066.97	196.69	983.45	147.52	1130.97
	Toilet Seat Cleaner	3	66.19	198.57	29.79	228.36	70.16	210.48	31.57	242.05	74.37	223.11	33.47	256.58
	Air Freshener	3	71.81	215.43	32.31	247.74	76.12	228.36	34.25	262.61	80.69	242.07	36.31	278.38
	No-Touch Sanitary Bin	2	93.44	186.88	28.03	214.91	99.05	198.10	29.72	227.82	104.99	209.98	31.50	241.48
	Ablution Hygiene Treatment	10	31.50	315.00	47.25	362.25	33.39	333.90	50.09	383.99	35.39	353.90	53.09	406.99
SUB-TOTAL			518.31	2032.11	304.82	2336.93	549.41	2154.03	323.10	2477.13	582.37	2283.23	342.48	2625.71
Móreson, Ceres Industrial Area: Mechanical Workshop	70% Alcohol-based Foam Hand Sanitizer	3	80.31	240.93	36.14	277.07	85.13	255.39	38.31	293.70	90.24	270.72	40.61	311.33
	Toilet & Urinal Sanitizer	4	175.06	700.24	105.04	805.28	185.56	742.24	111.34	853.58	196.69	786.76	118.01	904.77
	Toilet Seat Cleaner	3	66.19	198.57	29.79	228.36	70.16	210.48	31.57	242.05	74.37	223.11	33.47	256.58
	Air Freshener	3	71.81	215.43	32.31	247.74	76.12	228.36	34.25	262.61	80.69	242.07	36.31	278.38
	No-Touch Sanitary Bin	1	93.44	93.44	14.02	107.46	99.05	99.05	14.86	113.91	104.99	104.99	15.75	120.74
	Ablution Hygiene Treatment	6	31.50	189.00	28.35	217.35	33.39	200.34	30.05	230.39	35.39	212.34	31.85	244.19
SUB-TOTAL			518.31	1637.61	245.64	1883.25	549.41	1735.86	260.38	1996.24	582.37	1839.99	276.00	2115.99
Total monthly cost per year						7521.45				7972.71				8450.95
12 Months						90257.38				95672.50				101411.37
Total cost year 1, 2 and 3														287341.25

WITZENBERG			Ngayo Enterprise (Pty) Ltd												
HYGIENE SERVICES			YEAR 1: FOR THE PERIOD ENDING 30 JUNE 2022				YEAR 2: 01 JULY 2022 TO 30 JUNE 2023				YEAR 3: 01 JULY 2023 TO 30 JUNE 2024				
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	
Amended the prices without signing next to it															

WITZENBERG			NJ And Sons (Pty) Ltd											
HYGIENE SERVICES			YEAR 1: FOR THE PERIOD ENDING 30 JUNE 2022				YEAR 2: 01 JULY 2022 TO 30 JUNE 2023				YEAR 3: 01 JULY 2023 TO 30 JUNE 2024			
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
27 Munnik Street: Office Building & Fire Services (2 x floors)	70% Alcohol-based Foam Hand Sanitizer	5	125.00	625.00	93.75	718.75	137.50	687.50	103.13	790.63	151.25	756.25	113.44	869.69
	Toilet & Urinal Sanitizer	6	100.00	600.00	90.00	690.00	110.00	660.00	99.00	759.00	121.00	726.00	108.90	834.90
	Toilet Seat Cleaner	7	87.50	612.50	91.88	704.38	96.25	673.75	101.06	774.81	105.87	741.09	111.16	852.25
	Air Freshener	5	21.10	105.50	15.83	121.33	23.21	116.05	17.41	133.46	25.53	127.65	19.15	146.80
	No-Touch Sanitary Bin	2	1610.00	3220.00	483.00	3703.00	1771.00	3542.00	531.30	4073.30	1948.10	3896.20	584.43	4480.63
	Ablution Hygiene Treatment	13	80.00	1040.00	156.00	1196.00	88.00	1144.00	171.60	1315.60	96.80	1258.40	188.76	1447.16
SUB-TOTAL			2023.60	6203.00	930.45	7133.45	2225.96	6823.30	1023.50	7846.80	2448.55	7505.59	1125.84	8631.43
Móreson, Ceres Industrial Area: Roads Depot	70% Alcohol-based Foam Hand Sanitizer	3	125.00	375.00	56.25	431.25	137.50	412.50	61.88	474.38	151.25	453.75	68.06	521.81
	Toilet & Urinal Sanitizer	5	100.00	500.00	75.00	575.00	110.00	550.00	82.50	632.50	121.00	605.00	90.75	695.75
	Toilet Seat Cleaner	3	87.50	262.50	39.38	301.88	96.25	288.75	43.31	332.06	105.87	317.61	47.64	365.25
	Air Freshener	3	21.10	63.30	9.50	72.80	23.21	69.63	10.44	80.07	25.53	76.59	11.49	88.08
	No-Touch Sanitary Bin	2	1610.00	3220.00	483.00	3703.00	1771.00	3542.00	531.30	4073.30	1948.10	3896.20	584.43	4480.63
	Ablution Hygiene Treatment	10	80.00	800.00	120.00	920.00	88.00	880.00	132.00	1012.00	96.80	968.00	145.20	1113.20
SUB-TOTAL			2023.60	5220.80	783.12	6003.92	2225.96	5742.88	861.43	6604.31	2448.55	6317.15	947.57	7264.72
Móreson, Ceres Industrial Area: Mechanical Workshop	70% Alcohol-based Foam Hand Sanitizer	3	125.00	375.00	56.25	431.25	137.50	412.50	61.88	474.38	151.25	453.75	68.06	521.81
	Toilet & Urinal Sanitizer	4	100.00	400.00	60.00	460.00	110.00	440.00	66.00	506.00	121.00	484.00	72.60	556.60
	Toilet Seat Cleaner	3	87.50	262.50	39.38	301.88	96.25	288.75	43.31	332.06	105.87	317.61	47.64	365.25
	Air Freshener	3	21.10	63.30	9.50	72.80	23.21	69.63	10.44	80.07	25.53	76.59	11.49	88.08
	No-Touch Sanitary Bin	1	1610.00	1610.00	241.50	1851.50	1771.00	1771.00	265.65	2036.65	1948.10	1948.10	292.22	2240.32
	Ablution Hygiene Treatment	6	80.00	480.00	72.00	552.00	88.00	528.00	79.20	607.20	96.80	580.80	87.12	667.92
SUB-TOTAL			2023.60	3190.80	478.62	3669.42	2225.96	3509.88	526.48	4036.36	2448.55	3860.85	579.13	4439.98
Total monthly cost per year						16806.79				18487.47				20336.13
12 Months						201681.48				221849.63				244033.54
Total cost year 1, 2 and 3													667564.65	

WITZENBERG			Risk Release (Pty) Ltd											
HYGIENE SERVICES			YEAR 1: FOR THE PERIOD ENDING 30 JUNE 2022				YEAR 2: 01 JULY 2022 TO 30 JUNE 2023				YEAR 3: 01 JULY 2023 TO 30 JUNE 2024			
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
11111 Street: Building & Services (2 x floors)	70% Alcohol-based Foam Hand Sanitizer	5	725.20	3626.00	543.90	4169.90	797.72	3988.60	598.29	4586.89	877.49	4387.45	658.12	5045.57
	Toilet & Urinal Sanitizer	6	1656.20	9937.20	1490.58	11427.78	1821.82	10930.92	1639.64	12570.56	2004.00	12024.00	1803.60	13827.60
	Toilet Seat Cleaner	7	707.00	4949.00	742.35	5691.35	777.70	5443.90	816.59	6260.49	855.47	5988.29	898.24	6886.53

27 Munnik Street Office Building & Fire Services (2 x floors)	Air Freshener	5	616.00	3080.00	462.00	3542.00	677.60	3388.00	508.20	3896.20	745.36	3726.80	559.02	4285.82
	No-Touch Sanitary Bin	2	2835.00	5670.00	850.50	6520.50	3118.50	6237.00	935.55	7172.55	3430.35	6860.70	1029.11	7889.81
	Ablution Hygiene Treatment	13	4133.52	53735.76	8060.36	61796.12	4421.50	57479.50	8621.93	66101.43	4730.79	61500.27	9225.04	70725.31
SUB-TOTAL			10672.92	80997.96	12149.69	93147.65	11614.84	87467.92	13120.19	100588.11	12643.46	94487.51	14173.13	108660.64
Moreson, Ceres Industrial Area: Roads Depot	70% Alcohol-based Foam Hand Sanitizer	3	725.20	2175.60	326.34	2501.94	797.72	2393.16	358.97	2752.13	877.49	2632.47	394.87	3027.34
	Toilet & Urinal Sanitizer	5	1656.20	8281.00	1242.15	9523.15	1821.82	9109.10	1366.37	10475.47	2004.00	10020.00	1503.00	11523.00
	Toilet Seat Cleaner	3	707.00	2121.00	318.15	2439.15	777.70	2333.10	349.97	2683.07	855.47	2566.41	384.96	2951.37
	Air Freshener	3	616.00	1848.00	277.20	2125.20	677.60	2032.80	304.92	2337.72	745.36	2236.08	335.41	2571.49
	No-Touch Sanitary Bin	2	2835.00	5670.00	850.50	6520.50	3118.50	6237.00	935.55	7172.55	3430.35	6860.70	1029.11	7889.81
	Ablution Hygiene Treatment	10	3410.40	34104.00	5115.60	39219.60	3655.00	36550.00	5482.50	42032.50	3918.30	39183.00	5877.45	45060.45
SUB-TOTAL			9949.80	54199.60	8129.94	62329.54	10848.34	58655.16	8798.27	67453.43	11830.97	63498.66	9524.80	73023.46
Moreson, Ceres Industrial Area: Mechanical Workshop	70% Alcohol-based Foam Hand Sanitizer	3	725.20	2175.60	326.34	2501.94	797.72	2393.16	358.97	2752.13	877.49	2632.47	394.87	3027.34
	Toilet & Urinal Sanitizer	4	1656.20	6624.80	993.72	7618.52	1821.82	7287.28	1093.09	8380.37	2004.00	8016.00	1202.40	9218.40
	Toilet Seat Cleaner	3	707.00	2121.00	318.15	2439.15	777.70	2333.10	349.97	2683.07	855.47	2566.41	384.96	2951.37
	Air Freshener	3	616.00	1848.00	277.20	2125.20	677.60	2032.80	304.92	2337.72	745.36	2236.08	335.41	2571.49
	No-Touch Sanitary Bin	1	2835.00	2835.00	425.25	3260.25	3118.50	3118.50	467.78	3586.28	3430.35	3430.35	514.55	3944.90
	Ablution Hygiene Treatment	6	3410.40	20462.40	3069.36	23531.76	3655.00	21930.00	3289.50	25219.50	3918.30	23509.80	3526.47	27036.27
SUB-TOTAL			9949.80	36066.80	5410.02	41476.82	10848.34	39094.84	5864.23	44959.07	11830.97	42391.11	6358.67	48749.78
Total monthly cost per year						196954.01				213000.61				230433.87
12 Months						2363448.17				2556007.30				2765206.46
Total cost year 1, 2 and 3														7684661.93

WITZENBERG			Sanitech A Division Of Waco Africa (Pty) Ltd												
HYGIENE SERVICES			YEAR 1: FOR THE PERIOD ENDING 30 JUNE 2022				YEAR 2: 01 JULY 2022 TO 30 JUNE 2023				YEAR 3: 01 JULY 2023 TO 30 JUNE 2024				
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	
27 Munnik Street: Office Building & Fire Services (2 x floors)	70% Alcohol-based Foam Hand Sanitizer	5	85.00	425.00	63.75	488.75	89.25	446.25	66.94	513.19	94.00	470.00	70.50	540.50	
	Toilet & Urinal Sanitizer	6	50.00	300.00	45.00	345.00	52.50	315.00	47.25	362.25	55.00	330.00	49.50	379.50	
	Toilet Seat Cleaner	7	56.00	392.00	58.80	450.80	58.80	411.60	61.74	473.34	61.00	427.00	64.05	491.05	
	Air Freshener	5	50.00	250.00	37.50	287.50	52.50	262.50	39.38	301.88	55.00	275.00	41.25	316.25	
	No-Touch Sanitary Bin	2	55.00	110.00	16.50	126.50	57.75	115.50	17.33	132.83	60.00	120.00	18.00	138.00	
	Ablution Hygiene Treatment	13	12.00	156.00	23.40	179.40	12.60	163.80	24.57	188.37	14.00	182.00	27.30	209.30	
SUB-TOTAL			308.00	1633.00	244.95	1877.95	323.40	1714.65	257.20	1971.85	339.00	1804.00	270.60	2074.60	
Moreson, Ceres Industrial Area: Roads Depot	70% Alcohol-based Foam Hand Sanitizer	3	85.00	255.00	38.25	293.25	89.25	267.75	40.16	307.91	94.00	282.00	42.30	324.30	
	Toilet & Urinal Sanitizer	5	50.00	250.00	37.50	287.50	52.50	262.50	39.38	301.88	55.00	275.00	41.25	316.25	
	Toilet Seat Cleaner	3	56.00	168.00	25.20	193.20	58.80	176.40	26.46	202.86	61.00	183.00	27.45	210.45	
	Air Freshener	3	50.00	150.00	22.50	172.50	52.50	157.50	23.63	181.13	55.00	165.00	24.75	189.75	

Mór Indt. Ro	No-Touch Sanitary Bin	2	55.00	110.00	16.50	126.50	57.75	115.50	17.33	132.83	60.00	120.00	18.00	138.00
	Ablution Hygiene Treatment	10	12.00	120.00	18.00	138.00	12.60	126.00	18.90	144.90	14.00	140.00	21.00	161.00
SUB-TOTAL			308.00	1053.00	157.95	1210.95	323.40	1105.65	165.85	1271.50	339.00	1165.00	174.75	1339.75
Móreson, Ceres Industrial Area: Mechanical Workshop	70% Alcohol-based Foam Hand Sanitizer	3	85.00	255.00	38.25	293.25	89.25	267.75	40.16	307.91	94.00	282.00	42.30	324.30
	Toilet & Urinal Sanitizer	4	50.00	200.00	30.00	230.00	52.50	210.00	31.50	241.50	55.00	220.00	33.00	253.00
	Toilet Seat Cleaner	3	56.00	168.00	25.20	193.20	58.80	176.40	26.46	202.86	61.00	183.00	27.45	210.45
	Air Freshener	3	50.00	150.00	22.50	172.50	52.50	157.50	23.63	181.13	55.00	165.00	24.75	189.75
	No-Touch Sanitary Bin	1	55.00	55.00	8.25	63.25	57.75	57.75	8.66	66.41	60.00	60.00	9.00	69.00
	Ablution Hygiene Treatment	6	12.00	72.00	10.80	82.80	12.60	75.60	11.34	86.94	14.00	84.00	12.60	96.60
SUB-TOTAL			308.00	900.00	135.00	1035.00	323.40	945.00	141.75	1086.75	339.00	994.00	149.10	1143.10
Total monthly cost per year						4123.90				4330.10				4557.45
12 Months						49486.80				51961.14				54689.40
Total cost year 1, 2 and 3													156137.34	

WITZENBERG			Vogue Exchange (Pty) Ltd											
HYGIENE SERVICES			YEAR 1: FOR THE PERIOD ENDING 30 JUNE 2022				YEAR 2: 01 JULY 2022 TO 30 JUNE 2023				YEAR 3: 01 JULY 2023 TO 30 JUNE 2024			
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
27 Munnik Street: Office Building & Fire Services (2 x floors)	70% Alcohol-based Foam Hand Sanitizer	5	500.00	2500.00	375.00	2875.00	500.00	2500.00	375.00	2875.00	500.00	2500.00	375.00	2875.00
	Toilet & Urinal Sanitizer	6	500.00	3000.00	450.00	3450.00	500.00	3000.00	450.00	3450.00	500.00	3000.00	450.00	3450.00
	Toilet Seat Cleaner	7	200.00	1400.00	210.00	1610.00	200.00	1400.00	210.00	1610.00	200.00	1400.00	210.00	1610.00
	Air Freshener	5	500.00	2500.00	375.00	2875.00	500.00	2500.00	375.00	2875.00	500.00	2500.00	375.00	2875.00
	No-Touch Sanitary Bin	2	500.00	1000.00	150.00	1150.00	500.00	1000.00	150.00	1150.00	500.00	1000.00	150.00	1150.00
	Ablution Hygiene Treatment	13	200.00	2600.00	390.00	2990.00	200.00	2600.00	390.00	2990.00	200.00	2600.00	390.00	2990.00
SUB-TOTAL			2400.00	13000.00	1950.00	14950.00	2400.00	13000.00	1950.00	14950.00	2400.00	13000.00	1950.00	14950.00
Móreson, Ceres Industrial Area: Roads Depot	70% Alcohol-based Foam Hand Sanitizer	3	800.00	2400.00	360.00	2760.00	800.00	2400.00	360.00	2760.00	800.00	2400.00	360.00	2760.00
	Toilet & Urinal Sanitizer	5	800.00	4000.00	600.00	4600.00	800.00	4000.00	600.00	4600.00	800.00	4000.00	600.00	4600.00
	Toilet Seat Cleaner	3	800.00	2400.00	360.00	2760.00	800.00	2400.00	360.00	2760.00	800.00	2400.00	360.00	2760.00
	Air Freshener	3	800.00	2400.00	360.00	2760.00	800.00	2400.00	360.00	2760.00	800.00	2400.00	360.00	2760.00
	No-Touch Sanitary Bin	2	800.00	1600.00	240.00	1840.00	800.00	1600.00	240.00	1840.00	800.00	1600.00	240.00	1840.00
	Ablution Hygiene Treatment	10	200.00	2000.00	300.00	2300.00	200.00	2000.00	300.00	2300.00	200.00	2000.00	300.00	2300.00
SUB-TOTAL			4200.00	14800.00	2220.00	17020.00	4200.00	14800.00	2220.00	17020.00	4200.00	14800.00	2220.00	17020.00
Móreson, Ceres Industrial Area: Mechanical Workshop	70% Alcohol-based Foam Hand Sanitizer	3	800.00	2400.00	360.00	2760.00	800.00	2400.00	360.00	2760.00	800.00	2400.00	360.00	2760.00
	Toilet & Urinal Sanitizer	4	800.00	3200.00	480.00	3680.00	800.00	3200.00	480.00	3680.00	800.00	3200.00	480.00	3680.00
	Toilet Seat Cleaner	3	500.00	1500.00	225.00	1725.00	500.00	1500.00	225.00	1725.00	500.00	1500.00	225.00	1725.00
	Air Freshener	3	500.00	1500.00	225.00	1725.00	500.00	1500.00	225.00	1725.00	500.00	1500.00	225.00	1725.00
	No-Touch Sanitary Bin	1	500.00	500.00	75.00	575.00	500.00	500.00	75.00	575.00	500.00	500.00	75.00	575.00

Ablution Hygiene Treatment	6	200.00	1200.00	180.00	1380.00	200.00	1200.00	180.00	1380.00	200.00	1200.00	180.00	1380.00
SUB-TOTAL		3300.00	10300.00	1545.00	11845.00	3300.00	10300.00	1545.00	11845.00	3300.00	10300.00	1545.00	11845.00
Total monthly cost per year					43815.00				43815.00				43815.00
12 Months					525780.00				525780.00				525780.00
Total cost year 1, 2 and 3													1577340.00

WITZENBERG			Zamiso Cleaning Services (Pty) Ltd											
HYGIENE SERVICES			YEAR 1: FOR THE PERIOD ENDING 30 JUNE 2022				YEAR 2: 01 JULY 2022 TO 30 JUNE 2023				YEAR 3: 01 JULY 2023 TO 30 JUNE 2024			
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
27 Munnik Street: Office Building & Fire Services (2 x floors)	70% Alcohol-based Foam Hand Sanitizer	5	80.00	400.00	60.00	460.00	92.00	460.00	69.00	529.00	105.80	529.00	79.35	608.35
	Toilet & Urinal Sanitizer	6	1035.00	6210.00	931.50	7141.50	1190.25	7141.50	1071.23	8212.73	1368.80	8212.80	1231.92	9444.72
	Toilet Seat Cleaner	7	105.00	735.00	110.25	845.25	120.75	845.25	126.79	972.04	138.90	972.30	145.85	1118.15
	Air Freshener	5	905.00	4525.00	678.75	5203.75	1040.75	5203.75	780.56	5984.31	1196.87	5984.35	897.65	6882.00
	No-Touch Sanitary Bin	2	950.00	1900.00	285.00	2185.00	1092.50	2185.00	327.75	2512.75	1256.40	2512.80	376.92	2889.72
	Ablution Hygiene Treatment	13	2500.00	32500.00	4875.00	37375.00	2875.00	37375.00	5606.25	42981.25	3306.25	42981.25	6447.19	49428.44
SUB-TOTAL			5575.00	46270.00	6940.50	53210.50	6411.25	53210.50	7981.58	61192.08	7373.02	61192.50	9178.88	70371.38
Móreson, Ceres Industrial Area: Roads Depot	70% Alcohol-based Foam Hand Sanitizer	3	80.00	240.00	36.00	276.00	92.00	276.00	41.40	317.40	105.80	317.40	47.61	365.01
	Toilet & Urinal Sanitizer	5	1035.00	5175.00	776.25	5951.25	1190.25	5951.25	892.69	6843.94	1368.80	6844.00	1026.60	7870.60
	Toilet Seat Cleaner	3	105.00	315.00	47.25	362.25	120.75	362.25	54.34	416.59	138.90	416.70	62.51	479.21
	Air Freshener	3	905.00	2715.00	407.25	3122.25	1040.75	3122.25	468.34	3590.59	1196.87	3590.61	538.59	4129.20
	No-Touch Sanitary Bin	2	950.00	1900.00	285.00	2185.00	1092.50	2185.00	327.75	2512.75	1256.40	2512.80	376.92	2889.72
	Ablution Hygiene Treatment	10	2500.00	25000.00	3750.00	28750.00	2875.00	28750.00	4312.50	33062.50	3306.25	33062.50	4959.38	38021.88
SUB-TOTAL			5575.00	35345.00	5301.75	40646.75	6411.25	40646.75	6097.01	46743.76	7373.02	46744.01	7011.60	53755.61
Móreson, Ceres Industrial Area: Mechanical Workshop	70% Alcohol-based Foam Hand Sanitizer	3	80.00	240.00	36.00	276.00	92.00	276.00	41.40	317.40	105.80	317.40	47.61	365.01
	Toilet & Urinal Sanitizer	4	1035.00	4140.00	621.00	4761.00	1190.25	4761.00	714.15	5475.15	1368.80	5475.20	821.28	6296.48
	Toilet Seat Cleaner	3	105.00	315.00	47.25	362.25	120.75	362.25	54.34	416.59	138.90	416.70	62.51	479.21
	Air Freshener	3	905.00	2715.00	407.25	3122.25	1040.75	3122.25	468.34	3590.59	1196.87	3590.61	538.59	4129.20
	No-Touch Sanitary Bin	1	950.00	950.00	142.50	1092.50	1092.50	1092.50	163.88	1256.38	1256.40	1256.40	188.46	1444.86
	Ablution Hygiene Treatment	6	2500.00	15000.00	2250.00	17250.00	2875.00	17250.00	2587.50	19837.50	3306.25	19837.50	2975.63	22813.13
SUB-TOTAL			5575.00	23360.00	3504.00	26864.00	6411.25	26864.00	4029.60	30893.60	7373.02	30893.81	4634.07	35527.88
Total monthly cost per year					120721.25				138829.44				159654.87	
12 Months					1448655.00				1665953.25				1915858.42	
Total cost year 1, 2 and 3													5030466.67	