

WORCESTER			Bidvest Steiner											
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
Office Building (2 x floors) 51 Trappes Street:	70% Alcohol-based Foam Hand Sanitizer	15	66.00	990.00	148.50	1138.50	70.16	1052.40	157.86	1210.26	74.58	1118.70	167.81	1286.51
	Toilet & Urinal Sanitizer	27	53.00	1431.00	214.65	1645.65	56.34	1521.18	228.18	1749.36	59.89	1617.03	242.55	1859.58
	Toilet Seat Cleaner	15	45.00	675.00	101.25	776.25	47.84	717.60	107.64	825.24	50.85	762.75	114.41	877.16
	Air Freshener	15	39.00	585.00	87.75	672.75	41.46	621.90	93.29	715.19	44.07	661.05	99.16	760.21
	No-Touch Sanitary Bin	12	22.00	264.00	39.60	303.60	23.39	280.68	42.10	322.78	24.86	298.32	44.75	343.07
	Ablution Hygiene Treatment	44	28.00	1232.00	184.80	1416.80	29.76	1309.44	196.42	1505.86	31.64	1392.16	208.82	1600.98
SUB-TOTAL			253.00	5177.00	776.55	5953.55	268.95	5503.20	825.48	6328.68	285.89	5850.01	877.50	6727.51
C/o Louis Lange & Schönland Street: Stores & Roads Depot	70% Alcohol-based Foam Hand Sanitizer	3	66.00	198.00	29.70	227.70	70.16	210.48	31.57	242.05	74.58	223.74	33.56	257.30
	Toilet & Urinal Sanitizer	3	53.00	159.00	23.85	182.85	56.34	169.02	25.35	194.37	59.89	179.67	26.95	206.62
	Toilet Seat Cleaner	4	45.00	180.00	27.00	207.00	47.84	191.36	28.70	220.06	50.85	203.40	30.51	233.91
	Air Freshener	3	39.00	117.00	17.55	134.55	41.46	124.38	18.66	143.04	44.07	132.21	19.83	152.04
	No-Touch Sanitary Bin	1	22.00	22.00	3.30	25.30	23.39	23.39	3.51	26.90	24.86	24.86	3.73	28.59
	Ablution Hygiene Treatment	5	28.00	140.00	21.00	161.00	29.76	148.80	22.32	171.12	31.64	158.20	23.73	181.93
SUB-TOTAL			253.00	816.00	122.40	938.40	268.95	867.43	130.11	997.54	285.89	922.08	138.31	1060.39
C/o Louis Lange & Schönland Street: Mechanical Workshop	70% Alcohol-based Foam Hand Sanitizer	2	66.00	132.00	19.80	151.80	70.16	140.32	21.05	161.37	74.58	149.16	22.37	171.53
	Toilet & Urinal Sanitizer	1	53.00	53.00	7.95	60.95	56.34	56.34	8.45	64.79	59.89	59.89	8.98	68.87
	Toilet Seat Cleaner	3	45.00	135.00	20.25	155.25	47.84	143.52	21.53	165.05	50.85	152.55	22.88	175.43
	Air Freshener	2	39.00	78.00	11.70	89.70	41.46	82.92	12.44	95.36	44.07	88.14	13.22	101.36
	No-Touch Sanitary Bin	2	22.00	44.00	6.60	50.60	23.39	46.78	7.02	53.80	24.86	49.72	7.46	57.18
	Ablution Hygiene Treatment	8	28.00	224.00	33.60	257.60	29.76	238.08	35.71	273.79	31.64	253.12	37.97	291.09
SUB-TOTAL			253.00	666.00	99.90	765.90	268.95	707.96	106.19	814.15	285.89	752.58	112.89	865.47
Eerste Begin Small Holding, Brandwacht: Training Facility	70% Alcohol-based Foam Hand Sanitizer	2	66.00	132.00	19.80	151.80	70.16	140.32	21.05	161.37	74.58	149.16	22.37	171.53
	Toilet & Urinal Sanitizer	5	53.00	265.00	39.75	304.75	56.34	281.70	42.26	323.96	59.89	299.45	44.92	344.37
	Toilet Seat Cleaner	2	45.00	90.00	13.50	103.50	47.84	95.68	14.35	110.03	50.85	101.70	15.26	116.96
	Air Freshener	2	39.00	78.00	11.70	89.70	41.46	82.92	12.44	95.36	44.07	88.14	13.22	101.36
	No-Touch Sanitary Bin	1	22.00	22.00	3.30	25.30	23.39	23.39	3.51	26.90	24.86	24.86	3.73	28.59
	Ablution Hygiene Treatment	8	28.00	224.00	33.60	257.60	29.76	238.08	35.71	273.79	31.64	253.12	37.97	291.09
SUB-TOTAL			253.00	811.00	121.65	932.65	268.95	862.09	129.31	991.40	285.89	916.43	137.46	1053.89
Eerste Begin Small Holding, Brandwacht: Fire Services	70% Alcohol-based Foam Hand Sanitizer	1	66.00	66.00	9.90	75.90	70.16	70.16	10.52	80.68	74.58	74.58	11.19	85.77
	Toilet & Urinal Sanitizer	2	53.00	106.00	15.90	121.90	56.34	112.68	16.90	129.58	59.89	119.78	17.97	137.75
	Toilet Seat Cleaner	2	45.00	90.00	13.50	103.50	47.84	95.68	14.35	110.03	50.85	101.70	15.26	116.96
	Air Freshener	1	39.00	39.00	5.85	44.85	41.46	41.46	6.22	47.68	44.07	44.07	6.61	50.68
	No-Touch Sanitary Bin	0	22.00	0.00	0.00	0.00	23.39	0.00	0.00	0.00	24.86	0.00	0.00	0.00
	Ablution Hygiene Treatment	4	28.00	112.00	16.80	128.80	29.76	119.04	17.86	136.90	31.64	126.56	18.98	145.54
SUB-TOTAL			253.00	413.00	61.95	474.95	268.95	439.02	65.85	504.87	285.89	466.69	70.00	536.69

Total monthly cost per year				9065.45					9636.66				10243.96
12 Months				108785.40					115639.86				122927.50
Total cost year 1, 2 and 3													347352.76

WORCESTER			Cleanaway Chemicals And Services (Pty) Ltd											
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
Office Building (2 x floors) 51 Trappes Street:	70% Alcohol-based Foam Hand Sanitizer	15	67.02	1005.30	150.80	1156.10	71.37	1070.55	160.58	1231.13	76.00	1140.00	171.00	1311.00
	Toilet & Urinal Sanitizer	27	63.50	1714.50	257.18	1971.68	67.62	1825.74	273.86	2099.60	72.01	1944.27	291.64	2235.91
	Toilet Seat Cleaner	15	38.74	581.10	87.17	668.27	41.25	618.75	92.81	711.56	43.93	658.95	98.84	757.79
	Air Freshener	15	74.99	1124.85	168.73	1293.58	79.86	1197.90	179.69	1377.59	85.05	1275.75	191.36	1467.11
	No-Touch Sanitary Bin	12	77.18	926.16	138.92	1065.08	82.19	986.28	147.94	1134.22	87.53	1050.36	157.55	1207.91
	Ablution Hygiene Treatment	44	22.85	1005.40	150.81	1156.21	24.33	1070.52	160.58	1231.10	25.91	1140.04	171.01	1311.05
SUB-TOTAL			344.28	6357.31	953.60	7310.91	366.62	6769.74	1015.46	7785.20	390.43	7209.37	1081.41	8290.78
C/o Louis Lange & Schönland Street: Stores & Roads Depot:	70% Alcohol-based Foam Hand Sanitizer	3	67.02	201.06	30.16	231.22	71.37	214.11	32.12	246.23	76.00	228.00	34.20	262.20
	Toilet & Urinal Sanitizer	3	63.50	190.50	28.58	219.08	67.62	202.86	30.43	233.29	72.01	216.03	32.40	248.43
	Toilet Seat Cleaner	4	38.74	154.96	23.24	178.20	41.25	165.00	24.75	189.75	43.93	175.72	26.36	202.08
	Air Freshener	3	74.99	224.97	33.75	258.72	79.86	239.58	35.94	275.52	85.05	255.15	38.27	293.42
	No-Touch Sanitary Bin	1	77.18	77.18	11.58	88.76	82.19	82.19	12.33	94.52	87.53	87.53	13.13	100.66
	Ablution Hygiene Treatment	5	22.85	114.25	17.14	131.39	24.33	121.65	18.25	139.90	25.91	129.55	19.43	148.98
SUB-TOTAL			344.28	962.92	144.44	1107.36	366.62	1025.39	153.81	1179.20	390.43	1091.98	163.80	1255.78
C/o Louis Lange & Schönland Street: Mechanical Workshop:	70% Alcohol-based Foam Hand Sanitizer	2	67.02	134.04	20.11	154.15	71.37	142.74	21.41	164.15	76.00	152.00	22.80	174.80
	Toilet & Urinal Sanitizer	1	63.50	63.50	9.53	73.03	67.62	67.62	10.14	77.76	72.01	72.01	10.80	82.81
	Toilet Seat Cleaner	3	38.74	116.22	17.43	133.65	41.25	123.75	18.56	142.31	43.93	131.79	19.77	151.56
	Air Freshener	2	74.99	149.98	22.50	172.48	79.86	159.72	23.96	183.68	85.05	170.10	25.52	195.62
	No-Touch Sanitary Bin	2	77.18	154.36	23.15	177.51	82.19	164.38	24.66	189.04	87.53	175.06	26.26	201.32
	Ablution Hygiene Treatment	8	22.85	182.80	27.42	210.22	24.33	194.64	29.20	223.84	25.91	207.28	31.09	238.37
SUB-TOTAL			344.28	800.90	120.14	921.04	366.62	852.85	127.93	980.78	390.43	908.24	136.24	1044.48
Erste Begin Small Holding, Brandwacht: Training Facility:	70% Alcohol-based Foam Hand Sanitizer	2	67.02	134.04	20.11	154.15	71.37	142.74	21.41	164.15	76.00	152.00	22.80	174.80
	Toilet & Urinal Sanitizer	5	63.50	317.50	47.63	365.13	67.62	338.10	50.72	388.82	72.01	360.05	54.01	414.06
	Toilet Seat Cleaner	2	38.74	77.48	11.62	89.10	41.25	82.50	12.38	94.88	43.93	87.86	13.18	101.04
	Air Freshener	2	74.99	149.98	22.50	172.48	79.86	159.72	23.96	183.68	85.05	170.10	25.52	195.62
	No-Touch Sanitary Bin	1	77.18	77.18	11.58	88.76	82.19	82.19	12.33	94.52	87.53	87.53	13.13	100.66
	Ablution Hygiene Treatment	8	22.85	182.80	27.42	210.22	24.33	194.64	29.20	223.84	25.91	207.28	31.09	238.37
SUB-TOTAL			344.28	938.98	140.85	1079.83	366.62	999.89	149.98	1149.87	390.43	1064.82	159.72	1224.54
Begin Small Holding, Brandwacht: Fire Services:	70% Alcohol-based Foam Hand Sanitizer	1	67.02	67.02	10.05	77.07	71.37	71.37	10.71	82.08	76.00	76.00	11.40	87.40
	Toilet & Urinal Sanitizer	2	63.50	127.00	19.05	146.05	67.62	135.24	20.29	155.53	72.01	144.02	21.60	165.62
	Toilet Seat Cleaner	2	38.74	77.48	11.62	89.10	41.25	82.50	12.38	94.88	43.93	87.86	13.18	101.04

Eerste Be Holt Brandwa Serv	Air Freshener	1	74.99	74.99	11.25	86.24	79.86	79.86	11.98	91.84	85.05	85.05	12.76	97.81
	No-Touch Sanitary Bin	0	77.18	0.00	0.00	0.00	82.19	0.00	0.00	0.00	87.53	0.00	0.00	0.00
	Ablution Hygiene Treatment	4	22.85	91.40	13.71	105.11	24.33	97.32	14.60	111.92	25.91	103.64	15.55	119.19
SUB-TOTAL			344.28	437.89	65.68	503.57	366.62	466.29	69.94	536.23	390.43	496.57	74.49	571.06
Total monthly cost per year						10922.70				11631.28				12386.63
12 Months						131072.40				139575.41				148639.52
Total cost year 1, 2 and 3													419287.33	

WORCESTER			DCC Disinfection (Pty) Ltd T/A Dcc Group											
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
No offer														

WORCESTER			Enviro-Safe Environmental Services T/A Enviro-Safe											
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
Office Building (2 x floors) 51 Trappes Street:	70% Alcohol-based Foam Hand Sanitizer	15	95.20	1428.00	214.20	1642.20	99.95	1499.25	224.89	1724.14	105.95	1589.25	238.39	1827.64
	Toilet & Urinal Sanitizer	27	124.52	3362.04	504.31	3866.35	130.75	3530.25	529.54	4059.79	137.95	3724.65	558.70	4283.35
	Toilet Seat Cleaner	15	64.70	970.50	145.58	1116.08	69.25	1038.75	155.81	1194.56	73.05	1095.75	164.36	1260.11
	Air Freshener	15	94.95	1424.25	213.64	1637.89	99.75	1496.25	224.44	1720.69	105.25	1578.75	236.81	1815.56
	No-Touch Sanitary Bin	12	29.85	358.20	53.73	411.93	31.50	378.00	56.70	434.70	33.25	399.00	59.85	458.85
	Ablution Hygiene Treatment	44	32.50	1430.00	214.50	1644.50	34.25	1507.00	226.05	1733.05	36.20	1592.80	238.92	1831.72
SUB-TOTAL			441.72	8972.99	1345.95	10318.94	465.45	9449.50	1417.43	10866.93	491.65	9980.20	1497.03	11477.23
C/o Louis Lange & Schönland Street: Stores & Roads Depot	70% Alcohol-based Foam Hand Sanitizer	3	95.20	285.60	42.84	328.44	99.95	299.85	44.98	344.83	105.95	317.85	47.68	365.53
	Toilet & Urinal Sanitizer	3	124.52	373.56	56.03	429.59	130.75	392.25	58.84	451.09	137.95	413.85	62.08	475.93
	Toilet Seat Cleaner	4	64.70	258.80	38.82	297.62	69.25	277.00	41.55	318.55	73.05	292.20	43.83	336.03
	Air Freshener	3	94.95	284.85	42.73	327.58	99.75	299.25	44.89	344.14	105.25	315.75	47.36	363.11
	No-Touch Sanitary Bin	1	29.85	29.85	4.48	34.33	31.50	31.50	4.73	36.23	33.25	33.25	4.99	38.24
	Ablution Hygiene Treatment	5	32.50	162.50	24.38	186.88	34.25	171.25	25.69	196.94	36.20	181.00	27.15	208.15
SUB-TOTAL			441.72	1395.16	209.27	1604.43	465.45	1471.10	220.67	1691.77	491.65	1553.90	233.09	1786.99
C/o Louis Lange & Schönland Street: Mechanical Workshop	70% Alcohol-based Foam Hand Sanitizer	2	95.20	190.40	28.56	218.96	99.95	199.90	29.99	229.89	105.95	211.90	31.79	243.69
	Toilet & Urinal Sanitizer	1	124.52	124.52	18.68	143.20	130.75	130.75	19.61	150.36	137.95	137.95	20.69	158.64
	Toilet Seat Cleaner	3	64.70	194.10	29.12	223.22	69.25	207.75	31.16	238.91	73.05	219.15	32.87	252.02
	Air Freshener	2	94.95	189.90	28.49	218.39	99.75	199.50	29.93	229.43	105.25	210.50	31.58	242.08
	No-Touch Sanitary Bin	2	29.85	59.70	8.96	68.66	31.50	63.00	9.45	72.45	33.25	66.50	9.98	76.48
	Ablution Hygiene Treatment	8	32.50	260.00	39.00	299.00	34.25	274.00	41.10	315.10	36.20	289.60	43.44	333.04
SUB-TOTAL			441.72	1018.62	152.79	1171.41	465.45	1074.90	161.24	1236.14	491.65	1135.60	170.34	1305.94
all	70% Alcohol-based Foam Hand Sanitizer	2	95.20	190.40	28.56	218.96	99.95	199.90	29.99	229.89	105.95	211.90	31.79	243.69

Eerste Begin Sm: Holding, Brandwacht: Training Facility	Toilet & Urinal Sanitizer	5	124.52	622.60	93.39	715.99	130.75	653.75	98.06	751.81	137.95	689.75	103.46	793.21
	Toilet Seat Cleaner	2	64.70	129.40	19.41	148.81	69.25	138.50	20.78	159.28	73.05	146.10	21.92	168.02
	Air Freshener	2	94.95	189.90	28.49	218.39	99.75	199.50	29.93	229.43	105.25	210.50	31.58	242.08
	No-Touch Sanitary Bin	1	29.85	29.85	4.48	34.33	31.50	31.50	4.73	36.23	33.25	33.25	4.99	38.24
	Ablution Hygiene Treatment	8	32.50	260.00	39.00	299.00	34.25	274.00	41.10	315.10	36.20	289.60	43.44	333.04
SUB-TOTAL			441.72	1422.15	213.32	1635.47	465.45	1497.15	224.57	1721.72	491.65	1581.10	237.17	1818.27
Eerste Begin Small Holding, Brandwacht: Fire Services	70% Alcohol-based Foam Hand Sanitizer	1	95.20	95.20	14.28	109.48	99.95	99.95	14.99	114.94	105.95	105.95	15.89	121.84
	Toilet & Urinal Sanitizer	2	124.52	249.04	37.36	286.40	130.75	261.50	39.23	300.73	137.95	275.90	41.39	317.29
	Toilet Seat Cleaner	2	64.70	129.40	19.41	148.81	69.25	138.50	20.78	159.28	73.05	146.10	21.92	168.02
	Air Freshener	1	94.95	94.95	14.24	109.19	99.75	99.75	14.96	114.71	105.25	105.25	15.79	121.04
	No-Touch Sanitary Bin	0	29.85	0.00	0.00	0.00	31.50	0.00	0.00	0.00	33.25	0.00	0.00	0.00
	Ablution Hygiene Treatment	4	32.50	130.00	19.50	149.50	34.25	137.00	20.55	157.55	36.20	144.80	21.72	166.52
SUB-TOTAL			441.72	698.59	104.79	803.38	465.45	736.70	110.51	847.21	491.65	778.00	116.70	894.70
Total monthly cost per year						15533.64				16363.75				17283.12
12 Months						186403.64				196365.03				207397.44
Total cost year 1, 2 and 3													590166.11	

WORCESTER			Induclean (Pty) Ltd T/A Vizual Property Care											
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
Office Building (2 x floors) 51 Trappes Street:	70% Alcohol-based Foam Hand Sanitizer	15	38.50	577.50	86.63	664.13	40.81	612.15	91.82	703.97	43.26	648.90	97.34	746.24
	Toilet & Urinal Sanitizer	27	74.85	2020.95	303.14	2324.09	79.34	2142.18	321.33	2463.51	84.10	2270.70	340.61	2611.31
	Toilet Seat Cleaner	15	59.89	898.35	134.75	1033.10	63.48	952.20	142.83	1095.03	67.29	1009.35	151.40	1160.75
	Air Freshener	15	74.14	1112.10	166.82	1278.92	78.59	1178.85	176.83	1355.68	83.30	1249.50	187.43	1436.93
	No-Touch Sanitary Bin	12	132.45	1589.40	238.41	1827.81	140.40	1684.80	252.72	1937.52	148.82	1785.84	267.88	2053.72
	Ablution Hygiene Treatment	44	12.00	528.00	79.20	607.20	12.72	559.68	83.95	643.63	13.48	593.12	88.97	682.09
SUB-TOTAL			391.83	6726.30	1008.95	7735.25	415.34	7129.86	1069.48	8199.34	440.25	7557.41	1133.61	8691.02
C/o Louis Lange & Schönland Street: Stores & Roads Depot	70% Alcohol-based Foam Hand Sanitizer	3	38.50	115.50	17.33	132.83	40.81	122.43	18.36	140.79	43.26	129.78	19.47	149.25
	Toilet & Urinal Sanitizer	3	74.85	224.55	33.68	258.23	79.34	238.02	35.70	273.72	84.10	252.30	37.85	290.15
	Toilet Seat Cleaner	4	59.89	239.56	35.93	275.49	63.48	253.92	38.09	292.01	67.29	269.16	40.37	309.53
	Air Freshener	3	74.14	222.42	33.36	255.78	78.59	235.77	35.37	271.14	83.30	249.90	37.49	287.39
	No-Touch Sanitary Bin	1	132.45	132.45	19.87	152.32	140.40	140.40	21.06	161.46	148.82	148.82	22.32	171.14
	Ablution Hygiene Treatment	5	12.00	60.00	9.00	69.00	12.72	63.60	9.54	73.14	13.48	67.40	10.11	77.51
SUB-TOTAL			391.83	994.48	149.17	1143.65	415.34	1054.14	158.12	1212.26	440.25	1117.36	167.60	1284.96
ouis Lange & nland Street: echanical /orkshop	70% Alcohol-based Foam Hand Sanitizer	2	38.50	77.00	11.55	88.55	40.81	81.62	12.24	93.86	43.26	86.52	12.98	99.50
	Toilet & Urinal Sanitizer	1	74.85	74.85	11.23	86.08	79.34	79.34	11.90	91.24	84.10	84.10	12.62	96.72
	Toilet Seat Cleaner	3	59.89	179.67	26.95	206.62	63.48	190.44	28.57	219.01	67.29	201.87	30.28	232.15
	Air Freshener	2	74.14	148.28	22.24	170.52	78.59	157.18	23.58	180.76	83.30	166.60	24.99	191.59

C/o L Schö M W	No-Touch Sanitary Bin	2	132.45	264.90	39.74	304.64	140.40	280.80	42.12	322.92	148.82	297.64	44.65	342.29
	Ablution Hygiene Treatment	8	12.00	96.00	14.40	110.40	12.72	101.76	15.26	117.02	13.48	107.84	16.18	124.02
SUB-TOTAL			391.83	840.70	126.11	966.81	415.34	891.14	133.67	1024.81	440.25	944.57	141.69	1086.26
Eerste Begin Small Holding, Brandwacht: Training Facility	70% Alcohol-based Foam Hand Sanitizer	2	38.50	77.00	11.55	88.55	40.81	81.62	12.24	93.86	43.26	86.52	12.98	99.50
	Toilet & Urinal Sanitizer	5	74.85	374.25	56.14	430.39	79.34	396.70	59.51	456.21	84.10	420.50	63.08	483.58
	Toilet Seat Cleaner	2	59.89	119.78	17.97	137.75	63.48	126.96	19.04	146.00	67.29	134.58	20.19	154.77
	Air Freshener	2	74.14	148.28	22.24	170.52	78.59	157.18	23.58	180.76	83.30	166.60	24.99	191.59
	No-Touch Sanitary Bin	1	132.45	132.45	19.87	152.32	140.40	140.40	21.06	161.46	148.82	148.82	22.32	171.14
	Ablution Hygiene Treatment	8	12.00	96.00	14.40	110.40	12.72	101.76	15.26	117.02	13.48	107.84	16.18	124.02
SUB-TOTAL			391.83	947.76	142.16	1089.92	415.34	1004.62	150.69	1155.31	440.25	1064.86	159.73	1224.59
Eerste Begin Small Holding, Brandwacht: Fire Services	70% Alcohol-based Foam Hand Sanitizer	1	38.50	38.50	5.78	44.28	40.81	40.81	6.12	46.93	43.26	43.26	6.49	49.75
	Toilet & Urinal Sanitizer	2	74.85	149.70	22.46	172.16	79.34	158.68	23.80	182.48	84.10	168.20	25.23	193.43
	Toilet Seat Cleaner	2	59.89	119.78	17.97	137.75	63.48	126.96	19.04	146.00	67.29	134.58	20.19	154.77
	Air Freshener	1	74.14	74.14	11.12	85.26	78.59	78.59	11.79	90.38	83.30	83.30	12.50	95.80
	No-Touch Sanitary Bin	0	132.45	0.00	0.00	0.00	140.40	0.00	0.00	0.00	148.82	0.00	0.00	0.00
	Ablution Hygiene Treatment	4	12.00	48.00	7.20	55.20	12.72	50.88	7.63	58.51	13.48	53.92	8.09	62.01
SUB-TOTAL			391.83	430.12	64.52	494.64	415.34	455.92	68.39	524.31	440.25	483.26	72.49	555.75
Total monthly cost per year						11430.26				12116.03				12842.58
12 Months						137163.17				145392.38				154110.95
Total cost year 1, 2 and 3													436666.50	

WORCESTER			Ithalomso (Pty) Ltd											
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
Office Building (2 x floors) 51 Trappes Street:	70% Alcohol-based Foam Hand Sanitizer	15	61.50	922.50	138.38	1060.88	64.59	968.85	145.33	1114.18	69.09	1036.35	155.45	1191.80
	Toilet & Urinal Sanitizer	27	60.77	1640.79	246.12	1886.91	63.80	1722.60	258.39	1980.99	68.27	1843.29	276.49	2119.78
	Toilet Seat Cleaner	15	60.77	911.55	136.73	1048.28	63.80	957.00	143.55	1100.55	68.27	1024.05	153.61	1177.66
	Air Freshener	15	65.35	980.25	147.04	1127.29	68.62	1029.30	154.40	1183.70	73.42	1101.30	165.20	1266.50
	No-Touch Sanitary Bin	12	31.89	382.68	57.40	440.08	33.48	401.76	60.26	462.02	35.83	429.96	64.49	494.45
	Ablution Hygiene Treatment	44	14.47	636.68	95.50	732.18	15.20	668.80	100.32	769.12	16.26	715.44	107.32	822.76
SUB-TOTAL			294.75	5474.45	821.17	6295.62	309.49	5748.31	862.25	6610.56	331.14	6150.39	922.56	7072.95
C/o Louis Lange & Schönland Street: Stores & Roads Depot	70% Alcohol-based Foam Hand Sanitizer	3	61.50	184.50	27.68	212.18	64.59	193.77	29.07	222.84	69.09	207.27	31.09	238.36
	Toilet & Urinal Sanitizer	3	60.77	182.31	27.35	209.66	63.80	191.40	28.71	220.11	68.27	204.81	30.72	235.53
	Toilet Seat Cleaner	4	60.77	243.08	36.46	279.54	63.80	255.20	38.28	293.48	68.27	273.08	40.96	314.04
	Air Freshener	3	65.35	196.05	29.41	225.46	68.62	205.86	30.88	236.74	73.42	220.26	33.04	253.30
	No-Touch Sanitary Bin	1	31.89	31.89	4.78	36.67	33.48	33.48	5.02	38.50	35.83	35.83	5.37	41.20
	Ablution Hygiene Treatment	5	14.47	72.35	10.85	83.20	15.20	76.00	11.40	87.40	16.26	81.30	12.20	93.50
SUB-TOTAL			294.75	910.18	136.53	1046.71	309.49	955.71	143.36	1099.07	331.14	1022.55	153.38	1175.93

C/o Louis Lange & Schönland Street: Mechanical Workshop	70% Alcohol-based Foam Hand Sanitizer	2	61.50	123.00	18.45	141.45	64.59	129.18	19.38	148.56	69.09	138.18	20.73	158.91
	Toilet & Urinal Sanitizer	1	60.77	60.77	9.12	69.89	63.80	63.80	9.57	73.37	68.27	68.27	10.24	78.51
	Toilet Seat Cleaner	3	60.77	182.31	27.35	209.66	63.80	191.40	28.71	220.11	68.27	204.81	30.72	235.53
	Air Freshener	2	65.35	130.70	19.61	150.31	68.62	137.24	20.59	157.83	73.42	146.84	22.03	168.87
	No-Touch Sanitary Bin	2	31.89	63.78	9.57	73.35	33.48	66.96	10.04	77.00	35.83	71.66	10.75	82.41
	Ablution Hygiene Treatment	8	14.47	115.76	17.36	133.12	15.20	121.60	18.24	139.84	16.26	130.08	19.51	149.59
SUB-TOTAL			294.75	676.32	101.45	777.77	309.49	710.18	106.53	816.71	331.14	759.84	113.98	873.82
Eerste Begin Small Holding, Brandwacht: Training Facility	70% Alcohol-based Foam Hand Sanitizer	2	61.50	123.00	18.45	141.45	64.59	129.18	19.38	148.56	69.09	138.18	20.73	158.91
	Toilet & Urinal Sanitizer	5	60.77	303.85	45.58	349.43	63.80	319.00	47.85	366.85	68.27	341.35	51.20	392.55
	Toilet Seat Cleaner	2	60.77	121.54	18.23	139.77	63.80	127.60	19.14	146.74	68.27	136.54	20.48	157.02
	Air Freshener	2	65.35	130.70	19.61	150.31	68.62	137.24	20.59	157.83	73.42	146.84	22.03	168.87
	No-Touch Sanitary Bin	1	31.89	31.89	4.78	36.67	33.48	33.48	5.02	38.50	35.83	35.83	5.37	41.20
	Ablution Hygiene Treatment	8	14.47	115.76	17.36	133.12	15.20	121.60	18.24	139.84	16.26	130.08	19.51	149.59
SUB-TOTAL			294.75	826.74	124.01	950.75	309.49	868.10	130.22	998.32	331.14	928.82	139.32	1068.14
Eerste Begin Small Holding, Brandwacht: Fire Services	70% Alcohol-based Foam Hand Sanitizer	1	61.50	61.50	9.23	70.73	64.59	64.59	9.69	74.28	69.09	69.09	10.36	79.45
	Toilet & Urinal Sanitizer	2	60.77	121.54	18.23	139.77	63.80	127.60	19.14	146.74	68.27	136.54	20.48	157.02
	Toilet Seat Cleaner	2	60.77	121.54	18.23	139.77	63.80	127.60	19.14	146.74	68.27	136.54	20.48	157.02
	Air Freshener	1	65.35	65.35	9.80	75.15	68.62	68.62	10.29	78.91	73.42	73.42	11.01	84.43
	No-Touch Sanitary Bin	0	31.89	0.00	0.00	0.00	33.48	0.00	0.00	0.00	35.83	0.00	0.00	0.00
	Ablution Hygiene Treatment	4	14.47	57.88	8.68	66.56	15.20	60.80	9.12	69.92	16.26	65.04	9.76	74.80
SUB-TOTAL			294.75	427.81	64.17	491.98	309.49	449.21	67.38	516.59	331.14	480.63	72.09	552.72
Total monthly cost per year					9562.83					10041.24				10743.56
12 Months					114753.90					120494.84				128922.77
Total cost year 1, 2 and 3													364171.51	

WORCESTER			Medilac Group (Pty) Ltd											
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
Office Building (2 x floors) 51 Trappes Street:	70% Alcohol-based Foam Hand Sanitizer	15	80.31	1204.65	180.70	1385.35	85.13	1276.95	191.54	1468.49	90.24	1353.60	203.04	1556.64
	Toilet & Urinal Sanitizer	27	175.06	4726.62	708.99	5435.61	185.56	5010.12	751.52	5761.64	196.69	5310.63	796.59	6107.22
	Toilet Seat Cleaner	15	66.19	992.85	148.93	1141.78	70.16	1052.40	157.86	1210.26	74.37	1115.55	167.33	1282.88
	Air Freshener	15	71.81	1077.15	161.57	1238.72	76.12	1141.80	171.27	1313.07	80.69	1210.35	181.55	1391.90
	No-Touch Sanitary Bin	12	93.44	1121.28	168.19	1289.47	99.05	1188.60	178.29	1366.89	104.99	1259.88	188.98	1448.86
	Ablution Hygiene Treatment	44	31.50	1386.00	207.90	1593.90	33.39	1469.16	220.37	1689.53	35.39	1557.16	233.57	1790.73
SUB-TOTAL			518.31	10508.55	1576.28	12084.83	549.41	11139.03	1670.85	12809.88	582.37	11807.17	1771.08	13578.25
Louis Lange & Schönland Street: Mechanical Workshop	70% Alcohol-based Foam Hand Sanitizer	3	80.31	240.93	36.14	277.07	85.13	255.39	38.31	293.70	90.24	270.72	40.61	311.33
	Toilet & Urinal Sanitizer	3	175.06	525.18	78.78	603.96	185.56	556.68	83.50	640.18	196.69	590.07	88.51	678.58
	Toilet Seat Cleaner	4	66.19	264.76	39.71	304.47	70.16	280.64	42.10	322.74	74.37	297.48	44.62	342.10

C/o Louis Schönlar Stores & De	Air Freshener	3	71.81	215.43	32.31	247.74	76.12	228.36	34.25	262.61	80.69	242.07	36.31	278.38
	No-Touch Sanitary Bin	1	93.44	93.44	14.02	107.46	99.05	99.05	14.86	113.91	104.99	104.99	15.75	120.74
	Ablution Hygiene Treatment	5	31.50	157.50	23.63	181.13	33.39	166.95	25.04	191.99	35.39	176.95	26.54	203.49
SUB-TOTAL			518.31	1497.24	224.59	1721.83	549.41	1587.07	238.06	1825.13	582.37	1682.28	252.34	1934.62
C/o Louis Lange & Schönland Street: Mechanical Workshop	70% Alcohol-based Foam Hand Sanitizer	2	80.31	160.62	24.09	184.71	85.13	170.26	25.54	195.80	90.24	180.48	27.07	207.55
	Toilet & Urinal Sanitizer	1	175.06	175.06	26.26	201.32	185.56	185.56	27.83	213.39	196.69	196.69	29.50	226.19
	Toilet Seat Cleaner	3	66.19	198.57	29.79	228.36	70.16	210.48	31.57	242.05	74.37	223.11	33.47	256.58
	Air Freshener	2	71.81	143.62	21.54	165.16	76.12	152.24	22.84	175.08	80.69	161.38	24.21	185.59
	No-Touch Sanitary Bin	2	93.44	186.88	28.03	214.91	99.05	198.10	29.72	227.82	104.99	209.98	31.50	241.48
	Ablution Hygiene Treatment	8	31.50	252.00	37.80	289.80	33.39	267.12	40.07	307.19	35.39	283.12	42.47	325.59
SUB-TOTAL			518.31	1116.75	167.51	1284.26	549.41	1183.76	177.56	1361.32	582.37	1254.76	188.21	1442.97
Eerste Begin Small Holding, Brandwacht: Training Facility	70% Alcohol-based Foam Hand Sanitizer	2	80.31	160.62	24.09	184.71	85.13	170.26	25.54	195.80	90.24	180.48	27.07	207.55
	Toilet & Urinal Sanitizer	5	175.06	875.30	131.30	1006.60	185.56	927.80	139.17	1066.97	196.69	983.45	147.52	1130.97
	Toilet Seat Cleaner	2	66.19	132.38	19.86	152.24	70.16	140.32	21.05	161.37	74.37	148.74	22.31	171.05
	Air Freshener	2	71.81	143.62	21.54	165.16	76.12	152.24	22.84	175.08	80.69	161.38	24.21	185.59
	No-Touch Sanitary Bin	1	93.44	93.44	14.02	107.46	99.05	99.05	14.86	113.91	104.99	104.99	15.75	120.74
	Ablution Hygiene Treatment	8	31.50	252.00	37.80	289.80	33.39	267.12	40.07	307.19	35.39	283.12	42.47	325.59
SUB-TOTAL			518.31	1657.36	248.60	1905.96	549.41	1756.79	263.52	2020.31	582.37	1862.16	279.32	2141.48
Eerste Begin Small Holding, Brandwacht: Fire Services	70% Alcohol-based Foam Hand Sanitizer	1	80.31	80.31	12.05	92.36	85.13	85.13	12.77	97.90	90.24	90.24	13.54	103.78
	Toilet & Urinal Sanitizer	2	175.06	350.12	52.52	402.64	185.56	371.12	55.67	426.79	196.69	393.38	59.01	452.39
	Toilet Seat Cleaner	2	66.19	132.38	19.86	152.24	70.16	140.32	21.05	161.37	74.37	148.74	22.31	171.05
	Air Freshener	1	71.81	71.81	10.77	82.58	76.12	76.12	11.42	87.54	80.69	80.69	12.10	92.79
	No-Touch Sanitary Bin	0	93.44	0.00	0.00	0.00	99.05	0.00	0.00	0.00	104.99	0.00	0.00	0.00
	Ablution Hygiene Treatment	4	31.50	126.00	18.90	144.90	33.39	133.56	20.03	153.59	35.39	141.56	21.23	162.79
SUB-TOTAL			518.31	760.62	114.09	874.71	549.41	806.25	120.94	927.19	582.37	854.61	128.19	982.80
Total monthly cost per year						17871.60				18943.84				20080.13
12 Months						214459.18				227326.02				240961.52
Total cost year 1, 2 and 3													682746.72	

WORCESTER			Ngayo Enterprise (Pty) Ltd											
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
Amended the prices without signing next to it														

WORCESTER			NJ And Sons (Pty) Ltd											
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
2 x 35	70% Alcohol-based Foam Hand Sanitizer	15	125.00	1875.00	281.25	2156.25	137.50	2062.50	309.38	2371.88	151.25	2268.75	340.31	2609.06

Office Building (2 floors) 51 Trapp Street:	Toilet & Urinal Sanitizer	27	100.00	2700.00	405.00	3105.00	110.00	2970.00	445.50	3415.50	121.00	3267.00	490.05	3757.05
	Toilet Seat Cleaner	15	87.50	1312.50	196.88	1509.38	96.25	1443.75	216.56	1660.31	105.87	1588.05	238.21	1826.26
	Air Freshener	15	21.10	316.50	47.48	363.98	23.21	348.15	52.22	400.37	25.53	382.95	57.44	440.39
	No-Touch Sanitary Bin	12	1610.00	19320.00	2898.00	22218.00	1771.00	21252.00	3187.80	24439.80	1948.10	23377.20	3506.58	26883.78
	Ablution Hygiene Treatment	44	80.00	3520.00	528.00	4048.00	88.00	3872.00	580.80	4452.80	96.80	4259.20	638.88	4898.08
SUB-TOTAL			2023.60	29044.00	4356.60	33400.60	2225.96	31948.40	4792.26	36740.66	2448.55	35143.15	5271.47	40414.62
C/o Louis Lange & Schönland Street: Stores & Roads Depot	70% Alcohol-based Foam Hand Sanitizer	3	125.00	375.00	56.25	431.25	137.50	412.50	61.88	474.38	151.25	453.75	68.06	521.81
	Toilet & Urinal Sanitizer	3	100.00	300.00	45.00	345.00	110.00	330.00	49.50	379.50	121.00	363.00	54.45	417.45
	Toilet Seat Cleaner	4	87.50	350.00	52.50	402.50	96.25	385.00	57.75	442.75	105.87	423.48	63.52	487.00
	Air Freshener	3	21.10	63.30	9.50	72.80	23.21	69.63	10.44	80.07	25.53	76.59	11.49	88.08
	No-Touch Sanitary Bin	1	1610.00	1610.00	241.50	1851.50	1771.00	1771.00	265.65	2036.65	1948.10	1948.10	292.22	2240.32
	Ablution Hygiene Treatment	5	80.00	400.00	60.00	460.00	88.00	440.00	66.00	506.00	96.80	484.00	72.60	556.60
SUB-TOTAL			2023.60	3098.30	464.75	3563.05	2225.96	3408.13	511.22	3919.35	2448.55	3748.92	562.34	4311.26
C/o Louis Lange & Schönland Street: Mechanical Workshop	70% Alcohol-based Foam Hand Sanitizer	2	125.00	250.00	37.50	287.50	137.50	275.00	41.25	316.25	151.25	302.50	45.38	347.88
	Toilet & Urinal Sanitizer	1	100.00	100.00	15.00	115.00	110.00	110.00	16.50	126.50	121.00	121.00	18.15	139.15
	Toilet Seat Cleaner	3	87.50	262.50	39.38	301.88	96.25	288.75	43.31	332.06	105.87	317.61	47.64	365.25
	Air Freshener	2	21.10	42.20	6.33	48.53	23.21	46.42	6.96	53.38	25.53	51.06	7.66	58.72
	No-Touch Sanitary Bin	2	1610.00	3220.00	483.00	3703.00	1771.00	3542.00	531.30	4073.30	1948.10	3896.20	584.43	4480.63
	Ablution Hygiene Treatment	8	80.00	640.00	96.00	736.00	88.00	704.00	105.60	809.60	96.80	774.40	116.16	890.56
SUB-TOTAL			2023.60	4514.70	677.21	5191.91	2225.96	4966.17	744.93	5711.10	2448.55	5462.77	819.42	6282.19
Erste Begin Small Holding, Brandwacht: Training Facility	70% Alcohol-based Foam Hand Sanitizer	2	125.00	250.00	37.50	287.50	137.50	275.00	41.25	316.25	151.25	302.50	45.38	347.88
	Toilet & Urinal Sanitizer	5	100.00	500.00	75.00	575.00	110.00	550.00	82.50	632.50	121.00	605.00	90.75	695.75
	Toilet Seat Cleaner	2	87.50	175.00	26.25	201.25	96.25	192.50	28.88	221.38	105.87	211.74	31.76	243.50
	Air Freshener	2	21.10	42.20	6.33	48.53	23.21	46.42	6.96	53.38	25.53	51.06	7.66	58.72
	No-Touch Sanitary Bin	1	1610.00	1610.00	241.50	1851.50	1771.00	1771.00	265.65	2036.65	1948.10	1948.10	292.22	2240.32
	Ablution Hygiene Treatment	8	80.00	640.00	96.00	736.00	88.00	704.00	105.60	809.60	96.80	774.40	116.16	890.56
SUB-TOTAL			2023.60	3217.20	482.58	3699.78	2225.96	3538.92	530.84	4069.76	2448.55	3892.80	583.92	4476.72
Erste Begin Small Holding, Brandwacht: Fire Services	70% Alcohol-based Foam Hand Sanitizer	1	125.00	125.00	18.75	143.75	137.50	137.50	20.63	158.13	151.25	151.25	22.69	173.94
	Toilet & Urinal Sanitizer	2	100.00	200.00	30.00	230.00	110.00	220.00	33.00	253.00	121.00	242.00	36.30	278.30
	Toilet Seat Cleaner	2	87.50	175.00	26.25	201.25	96.25	192.50	28.88	221.38	105.87	211.74	31.76	243.50
	Air Freshener	1	21.10	21.10	3.17	24.27	23.21	23.21	3.48	26.69	25.53	25.53	3.83	29.36
	No-Touch Sanitary Bin	0	1610.00	0.00	0.00	0.00	1771.00	0.00	0.00	0.00	1948.10	0.00	0.00	0.00
	Ablution Hygiene Treatment	4	80.00	320.00	48.00	368.00	88.00	352.00	52.80	404.80	96.80	387.20	58.08	445.28
SUB-TOTAL			2023.60	841.10	126.17	967.27	2225.96	925.21	138.78	1063.99	2448.55	1017.72	152.66	1170.38
Total monthly cost per year						46822.60				51504.85				56655.16
12 Months						561871.14				618058.25				679861.97
Total cost year 1, 2 and 3													1859791.36	

WORCESTER			Risk Release (Pty) Ltd											
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
Office Building (2 x floors) 51 Trappes Street:	70% Alcohol-based Foam Hand Sanitizer	15	725.20	10878.00	1631.70	12509.70	797.72	11965.80	1794.87	13760.67	877.49	13162.35	1974.35	15136.70
	Toilet & Urinal Sanitizer	27	1656.20	44717.40	6707.61	51425.01	1821.82	49189.14	7378.37	56567.51	2004.00	54108.00	8116.20	62224.20
	Toilet Seat Cleaner	15	707.00	10605.00	1590.75	12195.75	777.70	11665.50	1749.83	13415.33	855.47	12832.05	1924.81	14756.86
	Air Freshener	15	616.00	9240.00	1386.00	10626.00	677.60	10164.00	1524.60	11688.60	745.36	11180.40	1677.06	12857.46
	No-Touch Sanitary Bin	12	2835.00	34020.00	5103.00	39123.00	3118.50	37422.00	5613.30	43035.30	3430.35	41164.20	6174.63	47338.83
	Ablution Hygiene Treatment	44	13105.76	576653.44	86498.02	663151.46	13992.00	615648.00	92347.20	707995.20	14941.52	657426.88	98614.03	756040.91
SUB-TOTAL			19645.16	686113.84	102917.08	789030.92	21185.34	736054.44	110408.17	846462.61	22854.19	789873.88	118481.08	908354.96
C/o Louis Lange & Schönland Street: Stores & Roads Depot	70% Alcohol-based Foam Hand Sanitizer	3	725.20	2175.60	326.34	2501.94	797.72	2393.16	358.97	2752.13	877.49	2632.47	394.87	3027.34
	Toilet & Urinal Sanitizer	3	1656.20	4968.60	745.29	5713.89	1821.82	5465.46	819.82	6285.28	2004.00	6012.00	901.80	6913.80
	Toilet Seat Cleaner	4	707.00	2828.00	424.20	3252.20	777.70	3110.80	466.62	3577.42	855.47	3421.88	513.28	3935.16
	Air Freshener	3	616.00	1848.00	277.20	2125.20	677.60	2032.80	304.92	2337.72	745.36	2236.08	335.41	2571.49
	No-Touch Sanitary Bin	1	2835.00	2835.00	425.25	3260.25	3118.50	3118.50	467.78	3586.28	3430.35	3430.35	514.55	3944.90
	Ablution Hygiene Treatment	5	3410.40	17052.00	2557.80	19609.80	3655.00	18275.00	2741.25	21016.25	3918.30	19591.50	2938.73	22530.23
SUB-TOTAL			9949.80	31707.20	4756.08	36463.28	10848.34	34395.72	5159.36	39555.08	11830.97	37324.28	5598.64	42922.92
C/o Louis Lange & Schönland Street: Mechanical Workshop	70% Alcohol-based Foam Hand Sanitizer	2	725.20	1450.40	217.56	1667.96	797.72	1595.44	239.32	1834.76	877.49	1754.98	263.25	2018.23
	Toilet & Urinal Sanitizer	1	1656.20	1656.20	248.43	1904.63	1821.82	1821.82	273.27	2095.09	2004.00	2004.00	300.60	2304.60
	Toilet Seat Cleaner	3	707.00	2121.00	318.15	2439.15	777.70	2333.10	349.97	2683.07	855.47	2566.41	384.96	2951.37
	Air Freshener	2	616.00	1232.00	184.80	1416.80	677.60	1355.20	203.28	1558.48	745.36	1490.72	223.61	1714.33
	No-Touch Sanitary Bin	2	2835.00	5670.00	850.50	6520.50	3118.50	6237.00	935.55	7172.55	3430.35	6860.70	1029.11	7889.81
	Ablution Hygiene Treatment	8	3410.40	27283.20	4092.48	31375.68	3655.00	29240.00	4386.00	33626.00	3918.30	31346.40	4701.96	36048.36
SUB-TOTAL			9949.80	39412.80	5911.92	45324.72	10848.34	42582.56	6387.38	48969.94	11830.97	46023.21	6903.48	52926.69
Eerste Begin Small Holding, Brandwacht: Training Facility	70% Alcohol-based Foam Hand Sanitizer	2	725.20	1450.40	217.56	1667.96	797.72	1595.44	239.32	1834.76	877.49	1754.98	263.25	2018.23
	Toilet & Urinal Sanitizer	5	1656.20	8281.00	1242.15	9523.15	1821.82	9109.10	1366.37	10475.47	2004.00	10020.00	1503.00	11523.00
	Toilet Seat Cleaner	2	707.00	1414.00	212.10	1626.10	777.70	1555.40	233.31	1788.71	855.47	1710.94	256.64	1967.58
	Air Freshener	2	616.00	1232.00	184.80	1416.80	677.60	1355.20	203.28	1558.48	745.36	1490.72	223.61	1714.33
	No-Touch Sanitary Bin	1	2835.00	2835.00	425.25	3260.25	3118.50	3118.50	467.78	3586.28	3430.35	3430.35	514.55	3944.90
	Ablution Hygiene Treatment	8	3410.40	27283.20	4092.48	31375.68	3655.00	29240.00	4386.00	33626.00	3918.30	31346.40	4701.96	36048.36
SUB-TOTAL			9949.80	42495.60	6374.34	48869.94	10848.34	45973.64	6896.05	52869.69	11830.97	49753.39	7463.01	57216.40
Eerste Begin Small Holding, Brandwacht: Fire Services	70% Alcohol-based Foam Hand Sanitizer	1	725.20	725.20	108.78	833.98	797.72	797.72	119.66	917.38	877.49	877.49	131.62	1009.11
	Toilet & Urinal Sanitizer	2	1656.20	3312.40	496.86	3809.26	1821.82	3643.64	546.55	4190.19	2004.00	4008.00	601.20	4609.20
	Toilet Seat Cleaner	2	707.00	1414.00	212.10	1626.10	777.70	1555.40	233.31	1788.71	855.47	1710.94	256.64	1967.58
	Air Freshener	1	616.00	616.00	92.40	708.40	677.60	677.60	101.64	779.24	745.36	745.36	111.80	857.16
	No-Touch Sanitary Bin	0	2835.00	0.00	0.00	0.00	3118.50	0.00	0.00	0.00	3430.35	0.00	0.00	0.00
	Ablution Hygiene Treatment	4	2910.40	11641.60	1746.24	13387.84	3105.00	12420.00	1863.00	14283.00	3313.30	13253.20	1987.98	15241.18
SUB-TOTAL			9449.80	17709.20	2656.38	20365.58	10298.34	19094.36	2864.15	21958.51	11225.97	20594.99	3089.25	23684.24

Total monthly cost per year	940054.44				1009815.83			1085105.21
12 Months	11280653.23				12117789.94			13021262.55
Total cost year 1, 2 and 3								36419705.72

WORCESTER			Sanitech A Division Of Waco Africa (Pty) Ltd											
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
Office Building (2 x floors) 51 Trappes Street:	70% Alcohol-based Foam Hand Sanitizer	15	85.00	1275.00	191.25	1466.25	89.25	1338.75	200.81	1539.56	94.00	1410.00	211.50	1621.50
	Toilet & Urinal Sanitizer	27	50.00	1350.00	202.50	1552.50	52.50	1417.50	212.63	1630.13	55.00	1485.00	222.75	1707.75
	Toilet Seat Cleaner	15	56.00	840.00	126.00	966.00	58.80	882.00	132.30	1014.30	61.00	915.00	137.25	1052.25
	Air Freshener	15	50.00	750.00	112.50	862.50	52.50	787.50	118.13	905.63	55.00	825.00	123.75	948.75
	No-Touch Sanitary Bin	12	55.00	660.00	99.00	759.00	57.75	693.00	103.95	796.95	60.00	720.00	108.00	828.00
	Ablution Hygiene Treatment	44	12.00	528.00	79.20	607.20	12.60	554.40	83.16	637.56	14.00	616.00	92.40	708.40
SUB-TOTAL			308.00	5403.00	810.45	6213.45	323.40	5673.15	850.97	6524.12	339.00	5971.00	895.65	6866.65
C/o Louis Lange & Schönland Street: Stores & Roads Depot:	70% Alcohol-based Foam Hand Sanitizer	3	85.00	255.00	38.25	293.25	89.25	267.75	40.16	307.91	94.00	282.00	42.30	324.30
	Toilet & Urinal Sanitizer	3	50.00	150.00	22.50	172.50	52.50	157.50	23.63	181.13	55.00	165.00	24.75	189.75
	Toilet Seat Cleaner	4	56.00	224.00	33.60	257.60	58.80	235.20	35.28	270.48	61.00	244.00	36.60	280.60
	Air Freshener	3	50.00	150.00	22.50	172.50	52.50	157.50	23.63	181.13	55.00	165.00	24.75	189.75
	No-Touch Sanitary Bin	1	55.00	55.00	8.25	63.25	57.75	57.75	8.66	66.41	60.00	60.00	9.00	69.00
	Ablution Hygiene Treatment	5	12.00	60.00	9.00	69.00	12.60	63.00	9.45	72.45	14.00	70.00	10.50	80.50
SUB-TOTAL			308.00	894.00	134.10	1028.10	323.40	938.70	140.81	1079.51	339.00	986.00	147.90	1133.90
C/o Louis Lange & Schönland Street: Mechanical Workshop:	70% Alcohol-based Foam Hand Sanitizer	2	85.00	170.00	25.50	195.50	89.25	178.50	26.78	205.28	94.00	188.00	28.20	216.20
	Toilet & Urinal Sanitizer	1	50.00	50.00	7.50	57.50	52.50	52.50	7.88	60.38	55.00	55.00	8.25	63.25
	Toilet Seat Cleaner	3	56.00	168.00	25.20	193.20	58.80	176.40	26.46	202.86	61.00	183.00	27.45	210.45
	Air Freshener	2	50.00	100.00	15.00	115.00	52.50	105.00	15.75	120.75	55.00	110.00	16.50	126.50
	No-Touch Sanitary Bin	2	55.00	110.00	16.50	126.50	57.75	115.50	17.33	132.83	60.00	120.00	18.00	138.00
	Ablution Hygiene Treatment	8	12.00	96.00	14.40	110.40	12.60	100.80	15.12	115.92	14.00	112.00	16.80	128.80
SUB-TOTAL			308.00	694.00	104.10	798.10	323.40	728.70	109.31	838.01	339.00	768.00	115.20	883.20
Erste Begin Small Holding, Brandwacht: Training Facility:	70% Alcohol-based Foam Hand Sanitizer	2	85.00	170.00	25.50	195.50	89.25	178.50	26.78	205.28	94.00	188.00	28.20	216.20
	Toilet & Urinal Sanitizer	5	50.00	250.00	37.50	287.50	52.50	262.50	39.38	301.88	55.00	275.00	41.25	316.25
	Toilet Seat Cleaner	2	56.00	112.00	16.80	128.80	58.80	117.60	17.64	135.24	61.00	122.00	18.30	140.30
	Air Freshener	2	50.00	100.00	15.00	115.00	52.50	105.00	15.75	120.75	55.00	110.00	16.50	126.50
	No-Touch Sanitary Bin	1	55.00	55.00	8.25	63.25	57.75	57.75	8.66	66.41	60.00	60.00	9.00	69.00
	Ablution Hygiene Treatment	8	12.00	96.00	14.40	110.40	12.60	100.80	15.12	115.92	14.00	112.00	16.80	128.80
SUB-TOTAL			308.00	783.00	117.45	900.45	323.40	822.15	123.32	945.47	339.00	867.00	130.05	997.05
Begin Small Holding, Brandwacht: Fire Services:	70% Alcohol-based Foam Hand Sanitizer	1	85.00	85.00	12.75	97.75	89.25	89.25	13.39	102.64	94.00	94.00	14.10	108.10
	Toilet & Urinal Sanitizer	2	50.00	100.00	15.00	115.00	52.50	105.00	15.75	120.75	55.00	110.00	16.50	126.50
	Toilet Seat Cleaner	2	56.00	112.00	16.80	128.80	58.80	117.60	17.64	135.24	61.00	122.00	18.30	140.30

Eerste Be Holt Brandwa Serv	Air Freshener	1	50.00	50.00	7.50	57.50	52.50	52.50	7.88	60.38	55.00	55.00	8.25	63.25
	No-Touch Sanitary Bin	0	55.00	0.00	0.00	0.00	57.75	0.00	0.00	0.00	60.00	0.00	0.00	0.00
	Ablution Hygiene Treatment	4	12.00	48.00	7.20	55.20	12.60	50.40	7.56	57.96	14.00	56.00	8.40	64.40
SUB-TOTAL			308.00	395.00	59.25	454.25	323.40	414.75	62.21	476.96	339.00	437.00	65.55	502.55
Total monthly cost per year						9394.35				9864.07				10383.35
12 Months						112732.20				118368.81				124600.20
Total cost year 1, 2 and 3													355701.21	

WORCESTER			Vogue Exchange (Pty) Ltd											
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
Office Building (2 x floors) 51 Trappes Street:	70% Alcohol-based Foam Hand Sanitizer	15	400.00	6000.00	900.00	6900.00	400.00	6000.00	900.00	6900.00	400.00	6000.00	900.00	6900.00
	Toilet & Urinal Sanitizer	27	400.00	10800.00	1620.00	12420.00	400.00	10800.00	1620.00	12420.00	400.00	10800.00	1620.00	12420.00
	Toilet Seat Cleaner	15	400.00	6000.00	900.00	6900.00	400.00	6000.00	900.00	6900.00	400.00	6000.00	900.00	6900.00
	Air Freshener	15	400.00	6000.00	900.00	6900.00	400.00	6000.00	900.00	6900.00	400.00	6000.00	900.00	6900.00
	No-Touch Sanitary Bin	12	400.00	4800.00	720.00	5520.00	400.00	4800.00	720.00	5520.00	400.00	4800.00	720.00	5520.00
	Ablution Hygiene Treatment	44	200.00	8800.00	1320.00	10120.00	200.00	8800.00	1320.00	10120.00	200.00	8800.00	1320.00	10120.00
SUB-TOTAL			2200.00	42400.00	6360.00	48760.00	2200.00	42400.00	6360.00	48760.00	2200.00	42400.00	6360.00	48760.00
C/o Louis Lange & Schönland Street: Stores & Roads Depot	70% Alcohol-based Foam Hand Sanitizer	3	800.00	2400.00	360.00	2760.00	800.00	2400.00	360.00	2760.00	800.00	2400.00	360.00	2760.00
	Toilet & Urinal Sanitizer	3	800.00	2400.00	360.00	2760.00	800.00	2400.00	360.00	2760.00	800.00	2400.00	360.00	2760.00
	Toilet Seat Cleaner	4	500.00	2000.00	300.00	2300.00	500.00	2000.00	300.00	2300.00	500.00	2000.00	300.00	2300.00
	Air Freshener	3	500.00	1500.00	225.00	1725.00	500.00	1500.00	225.00	1725.00	500.00	1500.00	225.00	1725.00
	No-Touch Sanitary Bin	1	800.00	800.00	120.00	920.00	800.00	800.00	120.00	920.00	800.00	800.00	120.00	920.00
	Ablution Hygiene Treatment	5	100.00	500.00	75.00	575.00	100.00	500.00	75.00	575.00	100.00	500.00	75.00	575.00
SUB-TOTAL			3500.00	9600.00	1440.00	11040.00	3500.00	9600.00	1440.00	11040.00	3500.00	9600.00	1440.00	11040.00
C/o Louis Lange & Schönland Street: Mechanical Workshop	70% Alcohol-based Foam Hand Sanitizer	2	800.00	1600.00	240.00	1840.00	800.00	1600.00	240.00	1840.00	800.00	1600.00	240.00	1840.00
	Toilet & Urinal Sanitizer	1	800.00	800.00	120.00	920.00	800.00	800.00	120.00	920.00	800.00	800.00	120.00	920.00
	Toilet Seat Cleaner	3	500.00	1500.00	225.00	1725.00	500.00	1500.00	225.00	1725.00	500.00	1500.00	225.00	1725.00
	Air Freshener	2	500.00	1000.00	150.00	1150.00	500.00	1000.00	150.00	1150.00	500.00	1000.00	150.00	1150.00
	No-Touch Sanitary Bin	2	500.00	1000.00	150.00	1150.00	500.00	1000.00	150.00	1150.00	500.00	1000.00	150.00	1150.00
	Ablution Hygiene Treatment	8	200.00	1600.00	240.00	1840.00	200.00	1600.00	240.00	1840.00	200.00	1600.00	240.00	1840.00
SUB-TOTAL			3300.00	7500.00	1125.00	8625.00	3300.00	7500.00	1125.00	8625.00	3300.00	7500.00	1125.00	8625.00
Eerste Begin Small Holding: Brandwacht: Training Facility	70% Alcohol-based Foam Hand Sanitizer	2	500.00	1000.00	150.00	1150.00	500.00	1000.00	150.00	1150.00	500.00	1000.00	150.00	1150.00
	Toilet & Urinal Sanitizer	5	500.00	2500.00	375.00	2875.00	500.00	2500.00	375.00	2875.00	500.00	2500.00	375.00	2875.00
	Toilet Seat Cleaner	2	500.00	1000.00	150.00	1150.00	500.00	1000.00	150.00	1150.00	500.00	1000.00	150.00	1150.00
	Air Freshener	2	500.00	1000.00	150.00	1150.00	500.00	1000.00	150.00	1150.00	500.00	1000.00	150.00	1150.00
	No-Touch Sanitary Bin	1	500.00	500.00	75.00	575.00	500.00	500.00	75.00	575.00	500.00	500.00	75.00	575.00
	Ablution Hygiene Treatment	8	200.00	1600.00	240.00	1840.00	200.00	1600.00	240.00	1840.00	200.00	1600.00	240.00	1840.00

SUB-TOTAL			2700.00	7600.00	1140.00	8740.00	2700.00	7600.00	1140.00	8740.00	2700.00	7600.00	1140.00	8740.00
Eerste Begin Small Holding, Brandwacht: Fire Services	70% Alcohol-based Foam Hand Sanitizer	1	800.00	800.00	120.00	920.00	800.00	800.00	120.00	920.00	800.00	800.00	120.00	920.00
	Toilet & Urinal Sanitizer	2	800.00	1600.00	240.00	1840.00	800.00	1600.00	240.00	1840.00	800.00	1600.00	240.00	1840.00
	Toilet Seat Cleaner	2	500.00	1000.00	150.00	1150.00	500.00	1000.00	150.00	1150.00	500.00	1000.00	150.00	1150.00
	Air Freshener	1	500.00	500.00	75.00	575.00	500.00	500.00	75.00	575.00	500.00	500.00	75.00	575.00
	No-Touch Sanitary Bin	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Ablution Hygiene Treatment	4	200.00	800.00	120.00	920.00	200.00	800.00	120.00	920.00	200.00	800.00	120.00	920.00
SUB-TOTAL			2800.00	4700.00	705.00	5405.00	2800.00	4700.00	705.00	5405.00	2800.00	4700.00	705.00	5405.00
Total monthly cost per year						82570.00				82570.00				82570.00
12 Months						990840.00				990840.00				990840.00
Total cost year 1, 2 and 3														2972520.00

WORCESTER			Zamiso Cleaning Services (Pty) Ltd											
Building	Hygiene Services Item	Estimated Quantity	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month	Unit Cost per Month	Total Cost per Month	VAT @ 15%	Total Cost per Month
Office Building (2 x floors) 51 Trappes Street:	70% Alcohol-based Foam Hand Sanitizer	15	80.00	1200.00	180.00	1380.00	92.00	1380.00	207.00	1587.00	105.80	1587.00	238.05	1825.05
	Toilet & Urinal Sanitizer	27	1035.00	27945.00	4191.75	32136.75	1190.25	32136.75	4820.51	36957.26	1368.80	36957.60	5543.64	42501.24
	Toilet Seat Cleaner	15	105.00	1575.00	236.25	1811.25	120.75	1811.25	271.69	2082.94	138.90	2083.50	312.53	2396.03
	Air Freshener	15	905.00	13575.00	2036.25	15611.25	1040.75	15611.25	2341.69	17952.94	1196.87	17953.05	2692.96	20646.01
	No-Touch Sanitary Bin	12	950.00	11400.00	1710.00	13110.00	1092.50	13110.00	1966.50	15076.50	1256.40	15076.80	2261.52	17338.32
	Ablution Hygiene Treatment	44	2500.00	110000.00	16500.00	126500.00	2875.00	126500.00	18975.00	145475.00	3306.25	145475.00	21821.25	167296.25
SUB-TOTAL			5575.00	165695.00	24854.25	190549.25	6411.25	190549.25	28582.39	219131.64	7373.02	219132.95	32869.94	252002.89
C/o Louis Lange & Schönland Street: Stores & Roads Depot	70% Alcohol-based Foam Hand Sanitizer	3	80.00	240.00	36.00	276.00	92.00	276.00	41.40	317.40	105.80	317.40	47.61	365.01
	Toilet & Urinal Sanitizer	3	1035.00	3105.00	465.75	3570.75	1190.25	3570.75	535.61	4106.36	1368.80	4106.40	615.96	4722.36
	Toilet Seat Cleaner	4	105.00	420.00	63.00	483.00	120.75	483.00	72.45	555.45	138.90	555.60	83.34	638.94
	Air Freshener	3	905.00	2715.00	407.25	3122.25	1040.75	3122.25	468.34	3590.59	1196.87	3590.61	538.59	4129.20
	No-Touch Sanitary Bin	1	950.00	950.00	142.50	1092.50	1092.50	1092.50	163.88	1256.38	1256.40	1256.40	188.46	1444.86
	Ablution Hygiene Treatment	5	2500.00	12500.00	1875.00	14375.00	2875.00	14375.00	2156.25	16531.25	3306.25	16531.25	2479.69	19010.94
SUB-TOTAL			5575.00	19930.00	2989.50	22919.50	6411.25	22919.50	3437.93	26357.43	7373.02	26357.66	3953.65	30311.31
C/o Louis Lange & Schönland Street: Mechanical Workshop	70% Alcohol-based Foam Hand Sanitizer	2	80.00	160.00	24.00	184.00	92.00	184.00	27.60	211.60	105.80	211.60	31.74	243.34
	Toilet & Urinal Sanitizer	1	1035.00	1035.00	155.25	1190.25	1190.25	1190.25	178.54	1368.79	1368.80	1368.80	205.32	1574.12
	Toilet Seat Cleaner	3	105.00	315.00	47.25	362.25	120.75	362.25	54.34	416.59	138.90	416.70	62.51	479.21
	Air Freshener	2	905.00	1810.00	271.50	2081.50	1040.75	2081.50	312.23	2393.73	1196.87	2393.74	359.06	2752.80
	No-Touch Sanitary Bin	2	950.00	1900.00	285.00	2185.00	1092.50	2185.00	327.75	2512.75	1256.40	2512.80	376.92	2889.72
	Ablution Hygiene Treatment	8	2500.00	20000.00	3000.00	23000.00	2875.00	23000.00	3450.00	26450.00	3306.25	26450.00	3967.50	30417.50
SUB-TOTAL			5575.00	25220.00	3783.00	29003.00	6411.25	29003.00	4350.45	33353.45	7373.02	33353.64	5003.05	38356.69
Small City	70% Alcohol-based Foam Hand Sanitizer	2	80.00	160.00	24.00	184.00	92.00	184.00	27.60	211.60	105.80	211.60	31.74	243.34
	Toilet & Urinal Sanitizer	5	1035.00	5175.00	776.25	5951.25	1190.25	5951.25	892.69	6843.94	1368.80	6844.00	1026.60	7870.60

Eerste Begin Holding Brandwac Training Fa	Toilet Seat Cleaner	2	105.00	210.00	31.50	241.50	120.75	241.50	36.23	277.73	138.90	277.80	41.67	319.47
	Air Freshener	2	905.00	1810.00	271.50	2081.50	1040.75	2081.50	312.23	2393.73	1196.87	2393.74	359.06	2752.80
	No-Touch Sanitary Bin	1	950.00	950.00	142.50	1092.50	1092.50	1092.50	163.88	1256.38	1256.40	1256.40	188.46	1444.86
	Ablution Hygiene Treatment	8	2500.00	20000.00	3000.00	23000.00	2875.00	23000.00	3450.00	26450.00	3306.25	26450.00	3967.50	30417.50
SUB-TOTAL			5575.00	28305.00	4245.75	32550.75	6411.25	32550.75	4882.61	37433.36	7373.02	37433.54	5615.03	43048.57
Eerste Begin Small Holding, Brandwacht, Fire Services	70% Alcohol-based Foam Hand Sanitizer	1	80.00	80.00	12.00	92.00	92.00	92.00	13.80	105.80	105.80	105.80	15.87	121.67
	Toilet & Urinal Sanitizer	2	1035.00	2070.00	310.50	2380.50	1190.25	2380.50	357.08	2737.58	1368.80	2737.60	410.64	3148.24
	Toilet Seat Cleaner	2	105.00	210.00	31.50	241.50	120.75	241.50	36.23	277.73	138.90	277.80	41.67	319.47
	Air Freshener	1	905.00	905.00	135.75	1040.75	1040.75	1040.75	156.11	1196.86	1196.87	1196.87	179.53	1376.40
	No-Touch Sanitary Bin	0	950.00	0.00	0.00	0.00	1092.50	0.00	0.00	0.00	1256.40	0.00	0.00	0.00
	Ablution Hygiene Treatment	4	2500.00	10000.00	1500.00	11500.00	2875.00	11500.00	1725.00	13225.00	3306.25	13225.00	1983.75	15208.75
SUB-TOTAL			5575.00	13265.00	1989.75	15254.75	6411.25	15254.75	2288.21	17542.96	7373.02	17543.07	2631.46	20174.53
Total monthly cost per year						290277.25				333818.84				383893.99
12 Months						3483327.00				4005826.05				4606727.87
											Total cost year 1, 2 and 3		12095880.92	