

Cape Winelands District Municipality

IMPLEMENTATION OF SUPPLY CHAIN MANAGEMENT POLICY

For the Financial Year 1st July 2019 to 30th June 2020

BACKGROUND

This report is in compliance with Regulation 6(2)(a)(i) of the Supply Chain Management Regulations¹ on the implementation of the Supply Chain Management Policy of the Cape Winelands District Municipality. The purpose of the report is to assist and strengthen Council's oversight role in the execution thereof. Furthermore, it must be made public in accordance with Section 21A of the Municipal Systems Act, 2000 on an annual basis.

POLICY

The Supply Chain Management Policy was initially adopted on 23 January 2006 and revised for a sixth time on 28 May 2020. It is fully compliant with National Treasury's prescripts. It has been advertised numerously and is available on Council's website.

ACTIONS/PROCEDURES GIVING EFFECT TO POLICY IMPLEMENTATION

The Constitution of the Republic of South Africa, 1996 addresses this issue in section 217. When an organ of state in the national, provincial or local sphere of government, or any other institution identified in national legislation, contracts for goods or services, it must do so in accordance with a system which is fair, equitable, transparent, competitive and cost-effective.

To give orderly effect to the above the Supply Chain Management processes are categorised in;

- (a) Demand management
- (b) Acquisition management
- (c) Logistics management
- (d) Disposal management
- (e) Performance management
- (f) Other matters

(a) DEMAND MANAGEMENT

Demand management requires timely planning and a management process that will ensure that all goods and services which are required are quantified, budgeted for and delivered in a timely and effective manner at the right locations and at the critical delivery dates. These goods and services must be of appropriate quality, quantity at a fair cost.

Furthermore, the required specifications must ensure that needs are met.

In order to further enhance the demand planning process, an annual procurement plan has been designed for implementation during the coming financial year. The final target dates for each project were determined with Council's approval of the final budget. Senior managers are accountable to ensure that the procurement process commences as per the target dates. Information is available on the financial system.

¹ Supply Chain Management Regulations: National Treasury General Notice 868, Gazette no. 27636 dated 30 May 2005.

Specifications are unbiased and advertised in order to promote the five pillars of procurement as set out in the Constitution. It ultimately ensures that the needs are addressed effectively.

(b) ACQUISITION MANAGEMENT

The system of acquisition management must ensure the following:

- (i) That goods and services are only procured in accordance with authorised processes;
- (ii) That expenditure on goods and services are incurred in terms of an approved budget as per section 15 of the Municipal Finance Management Act (Act No. 56 of 2003);
- (iii) That the threshold values for different procurement processes are complied with;
- (iv) That bid documentation, evaluation and adjudication criteria and general conditions of contract are in accordance with any applicable legislation; and
- (v) That any Treasury guidelines on acquisition management are properly taken into account.

The procurement process is centralised. This is essential to ensure that all requests for quotations are actioned by the Supply Chain Management Unit, which controls and manage compliance with the different thresholds of procurement. It must also combat the deliberate splitting of orders into smaller parts merely to avoid complying with the thresholds. Requests for competitive bids (in excess of R 30,000) and awards made are advertised on the municipal notice boards, website and in the media if the value is envisaged to be more than R 200,000.

To give effect to the above, a coding system, by range (SCM Regulation 12) of procurement and value, was developed to control, manage and report on acquisitions.

A summary of the different categories of acquisitions made for the period is attached as **Annexure "A1"**.

Bid committees: The following table details the number of bid committee meetings held for the year under review:

TENDERS: > R200,000	Bid Specification Committee				Bid Evaluation Committee				Bid Adjudication Committee			
	No. of Meetings	No. of Items	No. of Agendas	No. of Minutes	No. of Meetings	No. of Items	No. of Agendas	No. of Minutes	No. of Meetings	No. of Items	No. of Agendas	No. of Minutes
1 st Quarter	9	34	9	9	6	28	6	6	8	25	8	8
2 nd Quarter	5	17	5	5	6	31	6	6	6	25	6	6
3 rd Quarter	10	33	10	10	2	9	2	2	0	0	0	0
4 th Quarter	5	20	5	5	3	9	3	3	4	13	4	4
TOTAL	29	104	29	29	17	77	17	17	18	63	18	18

Formal written price quotations: (R 30,001 - R 200,000) The following table details the number of formal written price quotations that were evaluated and awarded in the year under review:

3.

FORMAL WRITTEN PRICE QUOTATIONS: R30,001 - R200,000	Evaluated & Awarded
1 st Quarter	14
2 nd Quarter	24
3 rd Quarter	16
4 th Quarter	12
TOTAL	66

Municipalities must report to National Treasury on all acquisitions in excess of R 100,000 on a monthly basis. Information is captured and approved directly on their CRA System. **Annexure “A2”** is a list of awards made.

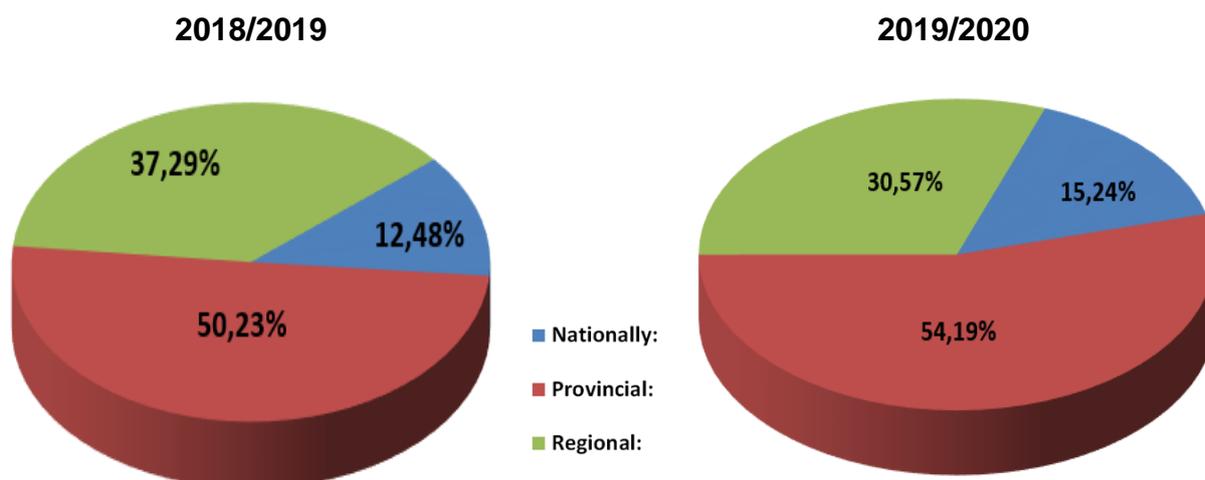
COVID 19 Pandemic

As of 15 March 2020, the COVID-19 Disaster has been classified as a National Disaster in terms of Section 23 and 27 of the Disaster Management Act, 2002 (Act No. 57 of 2002). The Disaster Management Act, 2002 provides that municipalities must comply with the MFMA and the applicable emergency provisions in the regulations issued under this Act.

On 23 March 2020, the President announced a 21-day lockdown period with effect from 26 March 2020 due to the rapid increase in the number of confirmed cases in respect of the COVID-19 pandemic and which was further extended, on different lockdown levels. To support the declaration by President Cyril Ramaphosa on 15 March 2020 regarding the COVID-19 virus, National Treasury has issued Municipal Finance Management Act (MFMA) Circular 100 for municipalities and municipal entities, to speed up the procurement of goods/commodities required to reduce and control the spread of the virus.

MFMA Circular 100 aimed to facilitate emergency procurement in order to deal with the COVID 19 Pandemic and curb the possible abuse of Supply Chain Management (SCM) systems during the period of managing this national disaster. The Circular also list prices of goods/commodities in efforts to curb opportunistic use of this disaster to drive profit margins.

MFMA Circular 100 was subsequently updated and replaced. The latest Circular applicable to Emergency Procurement is the Second Amendment of Circular 102, dated 3 July 2020. National Treasury has also issued MFMA Circular 103 that deals with the preventative measures in response to the COVID 19 Pandemic that resulted in the National State of Disaster.

Geographical expenditure:**Awards made to companies according to their Broad-Based Black Economic Empowerment (B-BBEE) level of contribution**

As from 1st April 2017, the new Preferential Procurement Regulations, 2017 came into effect. The threshold value between the 80/20 and the 90/10 applications increased from R 1m to R 50m. It's also now prescriptive on issues such as cancellation, sub-contracting and market-related pricing.

The B-BBEE status level of contribution means the B-BBEE status received by a measured entity based on its overall performance using the relevant scorecard contained in the Codes of Good Practice on Black Economic Empowerment, issued in terms of section 9(1) of the Broad-Based Black Economic Empowerment Act. The scoring is done by an accredited institution. Auditors are no longer allowed to issue certificates. The scorecard contains elements such as ownership, management control, employment equity, skills development, procurement, enterprise development and socio economic development. A score is then calculated as prescribed by the B-BBEE Act and the Codes of Good Practice, which places the supplier on a certain B-BBEE level. Each level earns a supplier a certain number of B-BBEE points which they can claim when bidding for goods and services above a value of R 30 000 (incl. VAT). New regulations passed on 06 May 2015 provides that EMEs (Exempted Micro Enterprises) and QSEs (Qualifying Small Enterprises) can obtain eligibility by producing their own B-BBEE certificates in the form of a sworn affidavit.

Break down of procurement to illustrate values spent with B-BBEE compliant suppliers:

Level & Points i.r.o the 90/10 & 80/20 categories		Number of Qualifying Suppliers		Value spent		% of Total	
		2018/2019	2019/2020	2018/2019	2019/2020	2018/2019	2019/2020
Level 1	10/20	92	86	32 944 798	28 633 910	23.13%	25,79%
Level 2	9/18	25	29	12 170 244	18 267 843	8.54%	16,45%
Level 3	6/14	12	9	1 681 955	8 867 848	1.18%	7,99%
Level 4	5/12	40	48	12 969 288	16 389 348	9.11%	14,76%
Level 5	4/8	3	2	837 305	51 3823	0.59%	0,05%
Level 6	3/6	2	2	385 883	285 393	0.27%	0,26%
Level 7	2/4	2	3	85 508	3 766 348	0.06%	3,39%
Level 8	1/2	7	5	11 931 843	143 620	8.38%	0,13%
No Status		295	179	44 770 727	34 630 673	48.74%	31,19%
Totals		478	363	147 290 556	111 036 365	100.00%	100.00%

Appeals by aggrieved bidders: Regulation 50(4)(b)

An inquiry was lodge by Reliance Corporate Security on the 19 July 2019 for the tender: T 2019/015: Security and access control services at 46 Alexander street and C/O Langenhoven street and Bird street, Stellenbosch, as well as a security and patrol services at Drukkers Avenue premises for the period 01 August 2019 to 30 June 2020. The inquiry was based on the fact that the recommended bidder, Farm Guard Security Services CC was not in good standing with the Department of Labour.

Farm Guard was informed accordingly and thus given an opportunity to make representations. However, and despite the aforementioned, they were not able to prove otherwise. The Municipality approached the Department for the matter to be investigated further. On the 29 July 2019 the Department of Labour confirmed via email that Farm Guard is in fact non- compliant with the COIDA.

The Bid Adjudication Committee rescind the resolution made on the 16 July 2019 to award the tender T2019/015 awarded to Farmguard Security Services CC for the rendering of security and access control services at the Cape Winelands District Municipality's office buildings situated at Stellenbosch.

The matter has been reported to the Accounting Officer.

No further, successful grievances were received during the current year under review.

Regulation 16(c) and 17(1)(c) Transactions (< 3 Quotations received)

In the acquisitioning process it is not always possible to obtain three responsive quotations. In respect of written quotations (value R 2001 to R 10,000), regulation 16(c) will apply, and states that the reasons must be recorded and reported quarterly to the accounting officer or another official designated by the accounting officer. In respect of formal written price quotations value (R 10,001 to R 200,000), regulation 17(1)(c) will apply, and states that the reasons must be recorded and approved by the chief financial officer or an official designated by the chief financial officer. In this instance the accounting officer must record the names of the potential providers and their written quotations.

The total value of transactions for the 2019/2020 financial year amounted to R 4,287,773 in relation to R 6,697,482 reported in the 2018/2019 financial year. The results reflect an improvement for the current year.

It must be noted that 185 (73.12%), to the value of R 3,204,996.29 (82.29%) of the 253 instances were advertised on the municipality's notice boards and website.

Deviations from normal procurement processes:

Regulation 36(1) (a) Deviations

Regulation 36 allows the Accounting Officer to dispense with the official procurement processes established by the Policy and to procure any required goods or services through any convenient process, which may include direct negotiations, but only –

- in an emergency
- if such goods or services are produced or available for a single provider only;
- For the acquisition of special works of art or historical objects where specifications are difficult to compile;
- Acquisition of animals for zoos and/or nature and game reserves; or

- In any other exceptional case where it is impractical or impossible to follow the official procurement processes.

For the year under review, the total deviations approved by the Accounting Officer and or his delegated authority amounted to R 10, 681, 373 compared to the previous year's figure of R 8,101,476. This represents an increase of 31.84%. However, 14.77% (R1 577 137.78) of the total deviations were procurement in response to the Covid-19 pandemic. Deviation values fluctuate during each period and will not necessarily reflect the same patterns. It should also be noted that contracts relating to systems that are utilised over a number of years are also included in the total. The following table indicates the volumes and values of instances, per category which occurred in the year under review. Full details thereof can be analysed in the quarterly reports as submitted to Council during the year. All instances of this nature are disclosed and included in the annual financial statements.

ILLUSTRATED VALUES

Commodity Description July 2019 to June 2020	DEV- REG.36(1) (a)(v) Impractical		Other Organs of State		DEV- REG.36(1) (a)(ii) Sole Supplier		DEV- REG.36(1) (a)(i) Emergency		TOTALS	
	#	Value	#	Value	#	Value	#	Value	#	Value
AGENTS: SPECIALISED EQUIPMENT	12	128 471							18	247 618
ALIEN PLANT ERADICATION (CWDM)									5	261 992
AUDITOR GENERAL			11	3 561 929					11	3 561 929
BREAKFAST/LUNCH/SUPPER-OTHER									17	237 968
BUILDINGS - MAINTENANCE									1	27 485
CELL PHONE - SERVICE CHARGES	1	135							1	135
CLEANING SERVICES									10	59 784
COLLECTIVE AGREEMENTS			39	124 247					39	124 247
COMMUNICATION CENTRE	8	8 096							8	8 096
COMPUTER - SERVERS/MAIN FRAME									11	730 416
CONSULTANTS - CIVIL/ENGINEERING									3	76 257
CONSULTANTS - PROFESSIONAL SERVICES	30	2 622 165							36	2 672 785
EDUCATIONAL/SOCIAL/RECREATION							2	81 480	8	192 827
EQUIPMENT - ELECTRICAL APPLIANCES									10	66 177
EQUIPMENT - ELECTRONIC/RADIO/Etc.									10	146 429
EQUIPMENT - OTHER									5	19 724
FOOD SAMPLES									9	61 741
GARNISHING ORDERS			89	67 120					89	67 120
HOTEL BOOKINGS - LOCAL									1	29 925
INTERNET CONNECTION									1	10 000
IT CONNECTIVITY / 3G. etc.	6	78 558							7	95 246
IT RELATED GOODS & SERVICES					4	188 352			5	305 769
LEGAL SERVICES	13	257 473							13	257 473
LICENSING - VEHICLES			339	99 452					339	99 452
MEDIA: NEWS PAPERS/MAGAZINES/Etc.			42	2 796					42	2 796
MISCELLANEOUS					4	53 000	2	39 517	33	181 773
OFFICE EQUIPMENT									16	70 992
OFFICE FURNITURE									6	50 927
PHOTOCOPI MACHINES	12	535 146							12	535 146
PRINTERS - NEW									2	112 367
PRINTING & PUBLICATIONS	1	5 272			3	10 301			23	108 268
PROTECTIVE CLOTHING									7	94 668
REFRESHMENTS/ENTERTAINMENT									1	2 915
REGISTRATION FEES: SEMINARS/Etc.			1	600	7	62 734			8	63 334
RENEWAL: SOFTWARE LICENSE	7	372 842			1	81 075			8	453 917
RENTAL - OTHER									3	33 250
RENTAL - VEHICLE - LOCAL									2	25 350
RENTAL EXHIBITION SPACE					2	140 832			2	140 832
RENTAL: PORTABLE CHEMICAL TOILETS									4	14 605
REPAIRS: OTHER (ELECTRONIC/MECH/Etc.)	6	41 033							6	41 033
SABC & OTHER RADIO & TV ADVERTISING			1	5 830					1	5 830
SECURITY SERVICES									4	113 954
SERVICE LEVEL AGREEMENTS	11	571 443							15	590 791
SERVICES - ELECTRICAL			64	3 290 782					64	3 290 782
SERVICES - FIRE EXTINGUISHERS									12	44 275
SERVICES - RATES & TAXES			44	2 620 935					44	2 620 935
SERVICES - REFUSE REMOVAL			44	105 426					44	105 426
SERVICES - SEWERAGE			40	118 009					40	118 009
SERVICES - TELEPHONE			12	3 862 290					12	3 862 290
SERVICES - WATER			50	234 955					50	234 955
SOFTWARE & SUPPORT	5	87 271			3	111 229			8	198 500
SOFTWARE (SPECIFIC)					1	7 705			2	36 668
STOCK ITEMS - STORES							12	1 256 167	53	1 669 521
TRAINING (SPECIFIC)					2	23 637			9	411 333
TRANSLATION SERVICES									7	16 313
TRANSPORT: PUBLIC									50	391 500
POSTAL & PACKAGING SERVICES			11	6 078					11	6 078
SPECIALISED EQUIPMENT									2	23 556
RENTAL - SPECIALISED EQUIPMENT									13	83 958
VISA FEES FOR INTERNATIONAL TRAVEL	2	2 965							2	2 965
SERVICES - SECURITY									3	34 714
EMERGENCY: FIRE FIGHTING SERVICES							13	3 914 473	13	3 914 473
Grand Total	114	4 710 871	787	14 100 450	27	678 864	29	5 291 638	1 291	29 069 595

See **Annexure "A1"** for a breakdown of all procurement processes for the year under review.

(c) LOGISTICS MANAGEMENT

The system of logistics management must ensure the following:

- (i) Monitoring of spending patterns on types or classes of goods and services incorporating, where practical, the coding of items to ensure that each item has a unique number;
- (ii) Setting of inventory levels that includes minimum and maximum levels and lead times wherever goods are placed in stock;
- (iii) Placing of orders for all acquisitions other than those from petty cash;
- (iv) Before payment is approved, certification by the responsible official that the goods and services has been received or rendered on time and is in accordance with the order, general conditions of contract, specifications applicable and that the price charged is as quoted in terms of a contract;
- (v) Appropriate standards of internal control and warehouse management to ensure that goods placed in stores are secure and only used for the purpose for which they were purchased;
- (vi) Monitoring and review of the supply vendor performance to ensure compliance with specifications and contract conditions for particular goods or services.

(d) DISPOSAL MANAGEMENT

The system of disposal management must ensure the following:

- (i) Immovable property is sold only at market related prices except when the public interest or the plight of the poor demands otherwise;
- (ii) movable assets are sold either by way of written price quotations, a competitive bidding process, auction or at market related prices, whichever is the most advantageous;
- (iii) Immovable property is let at market related rates except when the public interest or the plight of the poor demands otherwise;
- (iv) All fees, charges, rates, tariffs, scales of fees or other charges relating to the letting of immovable property are annually reviewed; and
- (v) Where assets are traded in for other assets, the highest possible trade-in price is negotiated.

The municipality is complying with section 14 of the MFMA which deals with the disposal of capital assets.

(e) PERFORMANCE MANAGEMENT

The SCM policy requires that an internal monitoring system be established and implemented in order to determine, on the basis of retrospective analysis, whether the SCM processes were followed and whether the objectives of the SCM policy were achieved.

Various assessments by Provincial Treasury's SCM section, of which the last evaluation was in September 2019, and external consultants has indicated that the municipality's processes and procedures are in line with legislative requirements. Specific attention is given to *inter alia*, the following aspects;

- (i) Compliance with chapter 11 of the Municipal Finance Management Act (Act 56 of 2003);
- (ii) Adherence to bid committee structures as stipulated in the Supply Chain Management regulations of 2005 and the Cape Winelands District Municipality's Supply Chain Management Policy;
- (iii) The applicable sections relating to points scoring and the evaluation of bids in terms of the Preferential Procurement Policy Framework Act (Act 5 of 2000 and regulations);
- (iv) Compliance with the code of conduct for Supply Chain Practitioners and Bid Committee Members; and
- (v) To propose improvements to the bid committee system and process.

(f) **OTHER MATTERS**

Advertisements in the media

Advertisement costs of R 366, 108.87 were incurred in the procurement process for this financial year in relation to R 372,249.66 in the previous financial year.

CIDB – Construction Industry Development Board

Municipalities are required to advertise, register and maintain all contracts of a construction nature in excess of R 200,000 on the CIDB website.

AWARDS FOR THIS PERIOD:

	CONTRACT NUMBER	AWARDED TO	DESCRIPTION	VALUE
1	T2019/096	VRIES AIRCONDITIONING AND REFRIGERATION	AIR CONDITIONING REPAIR, SERVICE AND MAINTENANCE CONTRACT FOR THE PERIOD ENDING 30 JUNE 2020	R 660 000,00
2	T2019/097	MEYER ELECTRICAL & CONSTRUCTION	ELECTRICAL INSTALLATION, REPAIR AND MAINTENANCE CONTRACT FOR THE PERIOD ENDING 30 JUNE 2020	R 850 000,00
3	T2019/098	MEYER ELECTRICAL & CONSTRUCTION	PLUMBING INSTALLATION, REPAIR AND MAINTENANCE CONTRACT FOR THE PERIOD ENDING 30 JUNE 2020	R 430 000,00
4	T2019/101	MEYER ELECTRICAL & CONSTRUCTION	MANUFACTURING AND ERECTION OF CARPORTS AT CWDM OFFICES, CERES	R 249 780,00
TOTAL: R				2 189 780.00

CONTRACT MANAGEMENT

Contact Managers and Contract Owners monitor on a monthly basis the performance of contractors in terms of contracts awarded to them by the Municipality. Management is in the process of compiling a standard operating procedure to formalize this process.

DISCLOSURES

- **Transactions concluded with - “People in the Service of the State”**

There were no awards made to persons in the service of the state.

- **Transactions concluded with - “Close family members of persons in the service of the state”**

The awards made in excess of R 2,000 to persons who have close family members in the service of the state will be disclosed in the 2019/2020 Annual Financial Statements.

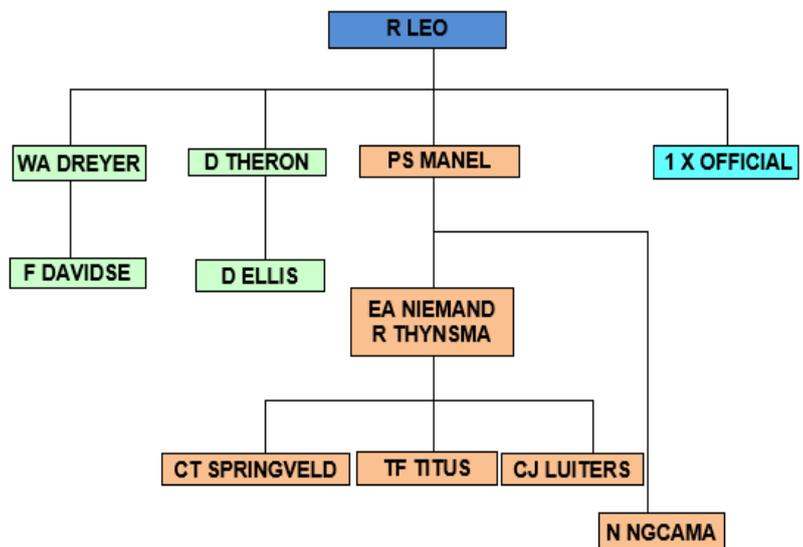
- **Benefits received in terms of the Local Government: Municipal Systems Act 32 of 2000 – Schedule 1 sec 5(2) & Schedule 2 sec 5(1)**

The assessment of declaration of interest forms completed by staff members and councillors are still in process; hence no disclosures are available at this stage. However, final disclosure, if any, will be made in the 2019/2020 Annual Financial Statements.

STAFF COMPONENT

The Supply Chain Management Unit consists of following officials that are directly involved with the Supply Chain Management processes.

POST NAME	EMPLOYEE
Manager: Supply Chain Management	RA Leo
Senior Buyer	PS Manel
Senior Supply Chain Management Officer	R Thuynsma
Principal Clerk: Procurement	CJ Luiters
Procurement Clerk	N Ngcama
Senior Storekeeper/Buyer	D Theron
Storekeeper/Buyer	D Ellis
Senior Storekeeper/Buyer	WA Dreyer
Storekeeper/Buyer	F Davidse
Senior Administrator: Quotations & Tenders	EA Niemand
Chief Clerk: Supplier/Database Administration	CT Springveldt
Chief Clerk: Supplier/Database Administration	TL Titus
SCM Official	Vacant



SUPPLIER DATABASE

National Treasury's Web Based Central Supplier Database (CSD) was implemented through Circular No. 81 dated 18 March 2016 came into effect on 1st July 2016. Council adopted this circular as per C.14.6 of 28 April 2016. Provincial Treasury is rolling out the program and facilitates communication with National Treasury.

For municipalities to comply with its legislation, the following issues must still be addressed. National Treasury indicated in the circular that the following aspects are work-in-progress and further information will be provided once systems have been upgraded after consultation with relevant stakeholders:

- B-BBEE Status
- CIDB
- Municipal Account status

For the interim it is therefore the responsibility of the municipality to continue with verification of any listing criteria which are not currently validated by CSD, for instance, proof of municipal accounts.

Currently, the system providers (SAMRAS) in conjunction with National Treasury are busy to develop a "seamless" integration process where data can be updated directly from the CSD into the municipality's system. Details have not been rolled out. Considering the fact that National Treasury does not take any responsibility for data that they obtain from other parastatals, SARS, CIPC, etc., the municipality should not allow any data to be populated to its Supplier database.

A very important point to note is that National Treasury made registration on the CSD mandatory with the following clause in its circular:

"With effect from 1 July 2016, Municipalities and Municipal Entities must use the CSD supplier number starting with (MAAA) which is auto generated by the Central Database System after successful registration and validation of the prospective provider as mandatory requirement as part of listing criteria for accrediting prospective provider in line with Section 14(1)(b) of the Municipal Supply Chain Management Regulations".

It implies that the municipality must still maintain a Supplier Database and accredit its suppliers. No SOP (Standardised Operating Procedure) has been issued to give more clarity on the issue and it can therefore be argued that the municipality only needs to obtain the CSD registration number to comply, and then its business as usual.

Notwithstanding all the discrepancies, the municipality adopted the circular and must manage all requirements of the current legislation. The Supply Chain Management Policy has been amended in terms of Council Resolution C.14.6 of 28 April 2016. No other Financial Policies are affected by the implementation of the circular.

Suppliers are now aware of the CSD and its procedures and enquiries form, and assistance to suppliers, has reduced dramatically. To date 1,908 CSD registration numbers have been recorded on the municipality's supplier database.

National Treasury also rolled out eTENDER which is a central portal where all spheres of government must advertise its tenders. This also brings its own challenges but is managed.

STATISTICS

Although the preference for SMMEs, HDIs, Woman, Youth and Disability has fallen away with the implementation of the new scorecards (B-BBEE), the information are still captured for statistical purposes and reported on as far as possible.

Awards made to these groups: (The rand value and percentage is the portion of the shareholding of the category in relation to the total procurement – see page 4).

	GROUP:	(i) SMMEs	(ii) BEEs	(iii) WOMEN	(iv) YOUTH	(v) DISABLED
2018/2019	# of Suppliers	436	243	186	44	1
	Proportional Value	135 040 698	68 660 377	43 114 862	11 299 366	1 484
	% of Total Rand Value	94.81%	48.20%	30.27%	0.001%	7.93%
2019/2020	# of Suppliers	329	185	137	30	1
	Proportional Value	106 654 434	50 948 506	25 161 254	4 033 993	846
	% of Total Rand Value	95.51%	45.88%	22.66%	3.63%	0.001%

* When looking at amounts and percentages it must be remembered that SMMEs may also be BEEs/woman/etc.

- (i) Small, Medium and Micro Enterprises
- (ii) Black Economic Empowerment
- (iii) Woman Empowerment
- (iv) Youth Empowerment
- (v) Disabled Individuals

EXPENDITURE PER PROCUREMENT CATEGORY

A report on total expenditure per department is submitted to the Accounting Officer by the 3rd of the month on the previous month's activities. Total acquisitions, per procurement category for the year under review are illustrated below: (Full detail is available on request)

Number of Transactions		Type of Procurement	Amount		Description
2018/2019	2019/2020		2018/2019	2019/2020	
3788	3430	<R2000-NO PROCUREMENT:	2 157 024,29	1 785 965.75	Acquisitions less than R 2,000
1275	1103	3rd PARTY PAYMENT:	71 825 022,72	75 890 509.59	Contribution payments / S&Ts / etc.
239	281	COUNCIL POLICY/SUBSIDY:	6 568 833,00	17 799 141.00	Study Bursaries / Grants / etc.
679	821	SEC.110(2)(a) OTHER ORGAN OF STATE	14 055 388,03	14 135 128.82	Goods and /or Services acquired from Other Organs of State/Municipalities.
39	27	DEV-REG.36(1)(a)(ii) Sole Prov./Agents	728 019.32	678 864.26	Sole Providers for products/services
241	114	DEV-REG.36(1)(a)(v) Impractical	7 373 456.95	4 710 870.51	Exceptional case where it is Impractical to follow bidding process - e.g. Software license renewals/support on systems)
0	29	DEV-REG.36(1)(a)(i)Emergency	0.00	5 291 637.63	Transactions where no procurement process were followed (Emergency – Emergency procurement iro Covid-19 pandemic)
37	145	PETTY CASH:	8990.95	9337.30	Transactions of small value as per Petty Cash Policy
1067	709	QUOTATION PROCESS:	9 243 815.48	5 497 749.16	Acquisitions made in terms of a full quotation process up to R 200,000 - minimum three quotes
93	81	REG.16(c) < 3 WQ	359 122.57	345 017.65	Acquisitions where it was not possible to obtain at least three quotations up to R 10,000
228	253	REG.17(1)(c) < 3 FWPQ	6 338 357.64	3 942 755.56	Acquisitions where it was not possible to obtain at least three quotations between R 10,000 - R 200,000
144	158	STATUTORY PAYMENTS:	37 089 337.97	40 124 964.73	Prescriptive payments made in terms of legislation
14038	10268	TENDER PROCESS:	167 941 084.92	117 905 208.33	Acquisitions made in terms of a full tender process on amounts above R 200,000
21868		TOTAL:	323 681 320.89	288 107 812.99	

NATIONAL TREASURY**ANNEXURE “A2”**

Municipalities must report to National Treasury on all acquisitions in excess of R 100,000 on a monthly basis. Information is populated directly into their system.

The following quotations and tenders were reported for the period. A total cumulative amount of **R 28 067 266** was awarded. However, it must be noted that some “availability tenders” are shared between suppliers. The total of the tender is listed for each because it is not known upfront what amount will actually be procured from individual suppliers.

	Contract Number	Type of goods/service acquired	Contract Date	Supplier	B-BBEE contribution	PRICE Points (90/80)	B-BBEE Points (20/10)	Contract Value	Premium Paid %
1	Q2019/001	SUPPLY AND DELIVER RATION PACKS AND BOTTLED WATER FOR THE PERIOD 1 OCTOBER 2019 TILL 30 APRIL 2020	13/11/2019	BFECT (PTY) LTD	1	80	20	200 000,00	-
2	Q2019/007	DÉCOR AND CATERING FOR THE GRADE 12 TOP ACHIEVERS EVENT , WORCESTER	09/01/2020	CAMEL ROCK EVENTS (PTY)LTD	1	80	20	127 000,00	-
3	Q2019/008	SERVICING OF BREATHING APPARATUS EQUIPMENT FOR THE PERIOD ENDING 30 JUNE 2020COMMUNITY AND DEVELOPMENTAL SERVICES	10/09/2019	DRAGER SOUTH AFRICA (PTY) LTD	1	80	20	200 000,00	-
4	Q2019/010	SUPPLY AND DELIVERY OF NEW COMMERCIAL FITNESS EQUIPMENT	08/11/2019	BFECT (PTY) LTD	1	80	20	111 250,00	-
5	Q2019/036A	GUILOTINE	17/10/2019	BIDVEST WALTONS	2	80	18	1 771,00	-
6	Q2019/036B	BINDING MACHINE	17/10/2019	BIDVEST WALTONS	2	80	18	4 485,00	-
7	Q2019/036C	LAMINATOR A4/A3	17/10/2019	BIDVEST WALTONS	2	80	18	4 485,00	-
8	Q2019/036D	WHITE BOARD YEAR PLANNER	17/10/2019	BIDVEST WALTONS	2	80	18	2 415,00	-
9	Q2019/036E	GUILOTINE	17/10/2019	BIDVEST WALTONS	2	80	18	1 771,00	-
10	Q2019/036F	PORTABLE DATA PROJECTOR	17/10/2019	PARKERSON THOMAS TECHNOLOGIES CC T/A OFFICETECH	1	80	20	10 363,90	-

	Contract Number	Type of goods/service acquired	Contract Date	Supplier	B-BBEE contribution	PRICE Points (90/80)	B-BBEE Points (20/10)	Contract Value	Premium Paid %
11	Q2019/036G	ELECTRONIC LASER DISTANCE METER	17/10/2019	BIDVEST WALTONS	2	80	18	299,38	-
12	Q2019/036H	LAMINATOR	17/10/2019	BIDVEST WALTONS	2	80	18	4 485,00	-
13	Q2019/036K	VOICE RECORDER	17/10/2019	BIDVEST WALTONS	2	80	18	1 206,10	-
14	Q2019/036L	BULLETIN BOARDS	17/10/2019	BIDVEST WALTONS	2	80	18	822,25	-
15	Q2019/036M	GUILOTINE	17/10/2019	BIDVEST WALTONS	2	80	18	1 771,00	-
16	Q2019/036N	NOTICE BOARD 1	17/10/2019	BIDVEST WALTONS	2	80	18	793,50	-
17	Q2019/036O	SHREDDER 1	17/10/2019	PARKERSON THOMAS TECHNOLOGIES CC T/A OFFICETECH	1	80	20	5 974,25	-
18	Q2019/036P	BINDING MACHINE 1	17/10/2019	BIDVEST WALTONS	2	80	18	4 485,00	-
19	Q2019/036Q	SHREDDER	17/10/2019	PARKERSON THOMAS TECHNOLOGIES CC T/A OFFICETECH	1	80	20	5 974,25	-
20	Q2019/036R	BINDING MACHINE	17/10/2019	BIDVEST WALTONS	2	80	18	4 485,00	-
21	Q2019/036S	LAMINATOR A4/A3	17/10/2019	BIDVEST WALTONS	2	80	18	4 485,00	-
22	Q2019/036T	BINDING MACHINE	17/10/2019	BIDVEST WALTONS	2	80	18	4 485,00	-
23	Q2019/036U	DIGITAL VOICE RECORDER	17/10/2019	BIDVEST WALTONS	2	80	18	1 206,10	-
24	Q2019/036V	SHREDDER	17/10/2019	PARKERSON THOMAS TECHNOLOGIES CC T/A OFFICETECH	1	80	20	5 974,25	-

	Contract Number	Type of goods/service acquired	Contract Date	Supplier	B-BBEE contribution	PRICE Points (90/80)	B-BBEE Points (20/10)	Contract Value	Premium Paid %
25	Q2019/036W	SHREDDER	17/10/2019	PARKERSON THOMAS TECHNOLOGIES CC T/A OFFICETECH	1	80	20	29 417,00	-
26	Q2019/041	PROVISION OF PROFESSIONAL SERVICES: CONSULTING SERVICES RELATING TO VAT, PAYROLL, AND OTHER RELEVANT TAX LEGISLATION AND TAX ADMINISTRATION MATTERS, INCLUSIVE OF SUPPLY CHAIN MANAGEMENT (SCM) LEGISLATION AFFECTING TAXES, APPLICABLE TO MUNICIPALITIES – ON AN AS AND WHEN REQUIRED BASIS FOR A PERIOD OF 12 MONTHS	31/07/2019	J F VAN WYK	1	80	20	200 000,00	-
27	Q2019/042	PROVISION OF A DEBT COLLECTION SERVICE	17/10/2019	IN-QUEST COLLECTIONS (PTY) LTD	2	80	18	200 000,00	-
28	Q2019/048	SUPPLY AND DELIVERY OF G7 CRUSHED STONE	07/08/2019	AJ VAN HUFFEL PLANTHIRE CC	2	80	18	199 978,80	-
29	Q2019/050	CONSULTANT FOR THE FACILITATION AND DELIVERING OF AN ONLINE OF INSTRUCTOR - LED CLASSROOM TRAINING IN MUNICIPAL FINANCIAL MANAGEMENT (CMFM)	21/10/2019	SCHOOL OF PUBLIC LEADERSHIP (SPL)	0	80	0	200 000,00	-
30	Q2019/051	RENTAL OF A TELEPHONE MANAGEMENT SYSTEM FOR THE PERIOD FROM 01 AUGUST 2019 TO 30 JUNE 2020	28/08/2019	NASHUA COMMUNICATIONS	2	80	18	200 000,00	-
31	Q2019/052	HIRING OF FLUSH PORTABLE TOILETS FOR THE PERIOD ENDING 30 JUNE 2020	11/09/2019	SANITECH A DIVISION OF WACO AFRICA (PTY) LTD	2	80	18	200 000,00	-
32	Q2019/055A	CHEMICAL ANALYSES OF WATER SAMPLES FOR THE PERIOD ENDING 30 JUNE 2022	17/10/2019	INTEGRAL LABORATORIES (PTY) LTD	0	80	0	200 000,00	-
33	Q2019/055B	CHEMICAL ANALYSES OF WATER SAMPLES FOR THE PERIOD ENDING 30 JUNE 2022	17/10/2019	VINLAB H2O (PTY) LTD	4	80	12	200 000,00	-
34	Q2019/056	CONFIRMATION TESTING OF COLONIES PRESUMED POSITIVE FOR PATHOGENS FOR THE PERIOD ENDING 30 JUNE 2020	13/11/2019	SWIFT SILLIKER (PTY) LTD	0	80	0	200 000,00	-
35	Q2019/059	SUPPLY AND DELIVER MEALS TO CAPE WINELANDS FIRE DEPARTMENT FOR THE PERIOD 1 DECEMBER 2019 TILL 30 APRIL 2020	17/10/2019	P AND AWESOME CUISINE	1	80	20	200 000,00	-
36	Q2019/061	APPOINTMENT OF AN EXPERIENCED AN EXPERIENCED AN CERTIFIED PARTNER FOR THE DELIVERING OF SAGE VIP PREMIER PAYROLL ND HUMAN RESOURCE MANAGEMENT CONSULTING SERVICES CONSULTING SERVICES	08/10/2019	HR PERFORMANCE TECHNOLOGIES	1	80	20	200 000,00	-

	Contract Number	Type of goods/service acquired	Contract Date	Supplier	B-BBEE contribution	PRICE Points (90/80)	B-BBEE Points (20/10)	Contract Value	Premium Paid %
37	Q2019/062	FACILITATION AND ADMINISTRATION OF THE RECRUITMENT , SELECTION AND APPOINTMENT PROCESS OF SENIOR MANAGER APPOINTMENTS IN TERMS OF THE LOCAL GOVERNMENT: REGULATIONS ON APPOINTMENT AND CONDITIONS OF EMPLOYMENT OF SENIOR MANAGERS OF 17 JANUARY 2014 , INCLUSIVE OF COMPETENCY ASSESSMENTS AND TESTING	08/10/2019	ROY STEELE & ASSOCIATES	4	80	12	200 000,00	-
38	Q2019/065	PROVIDE FIBRE OR MICROWAVE SINGLE ROUTE LAYER 2 NETWORK CONNECTIVITY	08/11/2019	LIQUID TELECOM	0	80	0	199 985,00	-
39	Q2019/070	K53 DRIVERS LICENCE TRAINING INTERVENTION	09/01/2020	HE AND SHE DRIVER TRAINING	4	80	12	200 000,00	-
40	Q2019/071	SUPPLY AND DELIVERY OF A MOBILE DATA APN SERVICE	08/11/2019	BRAINWAVE PROJECTS 797	1	80	20	198 200,00	-
41	Q2019/073	SUPPLY AND DELIVERY OF FIRE FIGHTING UNIFORMS FOR THE PERIOD ENDING 30 APRIL 2020	29/11/2019	BLACKBIRD TRADING 480 CC	1	80	20	200 000,00	-
42	Q2019/082	FACILITATION, PROVISIONING, DELIVERING AND SUPPORTING OF AN EMPLOYMENT EQUITY (EE) PROGRAMME	18/02/2020	GOLDBERG DE VILLIERS & MYBURGH T/A GLOBAL BUSINESS SOLUTIONS	2	80	18	103 639,00	-
43	Q2019/084	SUPPLY AND DELIVERY OF OILS AND LUBRICANTS FOR THE PERIOD ENDING 31 MARCH 2020	11/02/2020	PISTON POWER CHEMICALS (PTY)LTD	1	80	20	200 000,00	-
44	Q2019/085	24 HOUR TRAFFIC CONTROL AT DR 1131 HAASKRAAL ROAD, WELLINGTON FOR CONSTRUCTION OF 1KM CEMENTED SUBBASE AND BASE	16/01/2020	KLEINHANS CONSTRUCTION (PTY)LTD	1	80	20	200 000,00	-
45	Q2019/103	RENEWAL OF LICENSES FOR SAGE VIP PREMIER PAYROLL AND HUMAN RESOURCES	27/02/2020	HR PERFORMANCE TECHNOLOGIES CC	1	80	20	117 417,30	-
46	Q2019/109	SUPPLY AND DELIVERY OF REFLECTIVE BIBS AND JACKETS	02-06-2020	EKAYA PROMOTIONS	1	80	20	200 000,00	-
47	Q2019/110A	SUPPLY AND DELIVERY OF TORCHES, BATONS AND PEPPER SPRAY (Rechargeable LED Aluminium Handheld 900+ Lumens Torch)	02-06-2020	BLACKBIRD TRADING 480 CC	1	80	20	200 000,00	-
48	Q2019/110B	SUPPLY AND DELIVERY OF TORCHES, BATONS AND PEPPER SPRAY (Direct stream pepper spray and pouch)	02-06-2020	UHAMBO PROCUREMENT AND DISTRIBUTION CC	1	80	20	200 000,00	-
49	Q2019/110C	SUPPLY AND DELIVERY OF TORCHES, BATONS AND PEPPER SPRAY (Batons)	02-06-2020	UHAMBO PROCUREMENT AND DISTRIBUTION CC	1	80	20	200 000,00	-

	Contract Number	Type of goods/service acquired	Contract Date	Supplier	B-BBEE contribution	PRICE Points (90/80)	B-BBEE Points (20/10)	Contract Value	Premium Paid %
50	Q2019/115	TRAINING OF THE PEACE OFFICERS IN THE DRAKENSTEIN MUNICIPAL AREA	20-04-2020	HJN TRAINING WESTERN CAPE	2	80	18	103 500,00	-
51	Q2019/119	PRODUCTION AND SUPPLY OF BROADCASTING TIME FOR WORCESTER, TOUWSRIVER AND RAWSONVILLE	29-06-2020	WORCESTER FM (PTY) LTD	1	80	20	171 633,00	-
52	Q2020/037	IMPLEMENTATION OF OPENRPA	17-06-2020	EOH MTHOMBO (PTY) LTD	1	80	20	172 500,00	-
53	T 2019/020	RENTAL, REFILLING AND DELIVERY OF GAS (ACETYLENE, OXYGEN AND ARGOSHIELD) AND ACCESSORIES FOR THE PERIOD ENDING 30 JUNE 2022	06/09/2019	AFRICAN OXYGEN LIMITED	3	80	14	TARIFFS	-
54	T 2019/025	T 2019/025: SUPPLY AND DELIVERY CONCRETE PIPES AND CULVERTS FOR THE ENDING 30 JUNE 2022	19/09/2019	ITHUBA INDUSTRIES	1	80	20	TARIFFS	-
55	T 2019/031A	T 2019/031: THE HIRE OF MECHANICAL EQUIPMENT AND CONSTRUCTION PLANT FOR THE PERIOD ENDING 30 JUNE 2022	06/09/2019	AJ VAN HUFFEL PLANTHIRE CC	2	80	18	TARIFFS	-
56	T 2019/031B	T 2019/031: THE HIRE OF MECHANICAL EQUIPMENT AND CONSTRUCTION PLANT FOR THE PERIOD ENDING 30 JUNE 2022	06/09/2019	AQUA TRANSPORT AND PLANT HIRE (PTY) LTD	1	80	20	TARIFFS	-
57	T 2019/031C	T 2019/031: THE HIRE OF MECHANICAL EQUIPMENT AND CONSTRUCTION PLANT FOR THE PERIOD ENDING 30 JUNE 2022	06/09/2019	DEVANRY PLANT HIRE AND TRANSPORT	1	80	20	TARIFFS	-
58	T 2019/031D	T 2019/031: THE HIRE OF MECHANICAL EQUIPMENT AND CONSTRUCTION PLANT FOR THE PERIOD ENDING 30 JUNE 2022	06/09/2019	DP TRUCKHIRE (PTY) LTD	1	80	20	TARIFFS	-
59	T 2019/031E	T 2019/031: THE HIRE OF MECHANICAL EQUIPMENT AND CONSTRUCTION PLANT FOR THE PERIOD ENDING 30 JUNE 2022	06/09/2019	DWD TRANSPORT SERVICES (PTY) LTD	1	80	20	TARIFFS	-
60	T 2019/031F	T 2019/031: THE HIRE OF MECHANICAL EQUIPMENT AND CONSTRUCTION PLANT FOR THE PERIOD ENDING 30 JUNE 2022	06/09/2019	FG JACOBS TRANSPORT CC	1	80	20	TARIFFS	-

	Contract Number	Type of goods/service acquired	Contract Date	Supplier	B-BBEE contribution	PRICE Points (90/80)	B-BBEE Points (20/10)	Contract Value	Premium Paid %
61	T 2019/031G	T 2019/031: THE HIRE OF MECHANICAL EQUIPMENT AND CONSTRUCTION PLANT FOR THE PERIOD ENDING 30 JUNE 2022	06/09/2019	GW AUTO TECH (PTY) LTD T/A GW PLANT HIRE	4	80	12	TARIFFS	-
62	T 2019/031H	T 2019/031: THE HIRE OF MECHANICAL EQUIPMENT AND CONSTRUCTION PLANT FOR THE PERIOD ENDING 30 JUNE 2022	06/09/2019	LELIEBLOM GRONDVERSKUIWINGS	2	80	18	TARIFFS	-
63	T 2019/031I	T 2019/031: THE HIRE OF MECHANICAL EQUIPMENT AND CONSTRUCTION PLANT FOR THE PERIOD ENDING 30 JUNE 2022	06/09/2019	MAKAZA CONCRETE MIXERS CC	2	80	18	TARIFFS	-
64	T 2019/031J	T 2019/031: THE HIRE OF MECHANICAL EQUIPMENT AND CONSTRUCTION PLANT FOR THE PERIOD ENDING 30 JUNE 2022	06/09/2019	MASIQHAME TRADING 729 CC	7	80	4	TARIFFS	-
65	T 2019/031K	T 2019/031: THE HIRE OF MECHANICAL EQUIPMENT AND CONSTRUCTION PLANT FOR THE PERIOD ENDING 30 JUNE 2022	06/09/2019	MIDMAR PLANT HIRE CC	2	80	18	TARIFFS	-
66	T 2019/031L	T 2019/031: THE HIRE OF MECHANICAL EQUIPMENT AND CONSTRUCTION PLANT FOR THE PERIOD ENDING 30 JUNE 2022	06/09/2019	MÔRESON GRONDVERSKUIWERS (PTY) LTD	4	80	12	TARIFFS	-
67	T 2019/032	SUPPLY AND DELIVERY OF CEMENT FOR THE PERIOD 01 JULY 2019 ENDING 30 JUNE 2022	19/09/2019	ZIMELLA (PTY) LTD	1	80	20	TARIFFS	-
68	T 2019/036	SUPPLY AND DELIVERY OF FENCING TIMBER POLES, TIMBER GUARDRAIL POSTS, TIMBER SPACER BLOCKS AND ROUND WOODEN POLES FOR THE PERIOD ENDING 30 JUNE 2022	06/09/2019	SUGARBERRY TRADING 755	1	80	20	TARIFFS	-
69	T 2019/045A	SUPPLY AND DELIVERY OF NATURAL GRAVEL FOR RE-GRAVELING OF RURAL PROVINCIAL ROADS FOR THE PERIOD ENDING 30 JUNE 2022	06/09/2019	AJ VAN HUFFEL PLANTHIRE CC	2	80	18	TARIFFS	-
70	T 2019/045B	SUPPLY AND DELIVERY OF NATURAL GRAVEL FOR RE-GRAVELING OF RURAL PROVINCIAL ROADS FOR THE PERIOD ENDING 30 JUNE 2022	06/09/2019	F.G. JACOBS TRANSPORT CC	1	80	20	TARIFFS	-
71	T 2019/045C	SUPPLY AND DELIVERY OF NATURAL GRAVEL FOR RE-GRAVELING OF RURAL PROVINCIAL ROADS FOR THE PERIOD ENDING 30 JUNE 2022	06/09/2019	JONAS SUPPLIES (PTY) LTD	1	80	20	TARIFFS	-

	Contract Number	Type of goods/service acquired	Contract Date	Supplier	B-BBEE contribution	PRICE Points (90/80)	B-BBEE Points (20/10)	Contract Value	Premium Paid %
72	T 2019/045D	SUPPLY AND DELIVERY OF NATURAL GRAVEL FOR RE-GRAVELING OF RURAL PROVINCIAL ROADS FOR THE PERIOD ENDING 30 JUNE 2022	06/09/2019	MAKAZA CONCRETE MIXERS CC	2	80	18	TARIFFS	-
73	T 2019/045E	SUPPLY AND DELIVERY OF NATURAL GRAVEL FOR RE-GRAVELING OF RURAL PROVINCIAL ROADS FOR THE PERIOD ENDING 30 JUNE 2022	06/09/2019	SHINE THE WAY 496 CC	1	80	20	TARIFFS	-
74	T 2019/045F	SUPPLY AND DELIVERY OF NATURAL GRAVEL FOR RE-GRAVELING OF RURAL PROVINCIAL ROADS FOR THE PERIOD ENDING 30 JUNE 2022	06/09/2019	TIP TRANS LOGISTIX (PTY) LTD	2	80	18	TARIFFS	-
75	T 2019/045G	SUPPLY AND DELIVERY OF NATURAL GRAVEL FOR RE-GRAVELING OF RURAL PROVINCIAL ROADS FOR THE PERIOD ENDING 30 JUNE 2022	06/09/2019	WB TIPPER TRUCK AND PLANT HIRE (PTY) LTD	1	80	20	TARIFFS	-
76	T020/008	2020/008: SECURITY, PATROL AND ACCESS CONTROL SERVICES AT 51 TRAPPES STREET, WORCESTER FOR THE PERIOD 01 JULY 2020 TO 30 JUNE 2021	12-06-2020	SINQOBILE EQUESTRIAN SECURITY SERVICES	2	80	18	192 461,42	-
77	T2019/003	REMOVAL OF WASTE OIL AT FIVE (5) WORKSHOPS WITHIN CWDM AREA FOR THE PERIOD ENDING 30 JUNE 2022	06/09/2019	BERTRANDT ENTERPRISES	1	80	20	200 000,00	-
78	T2019/006 B	SUPPLY AND DELIVERY OF UNIFORMS AND PERSONAL PROTECTIVE EQUIPMENT TO THE CWDM FIRE SERIVES FOR THE PERIOD ENDING 30 JUNE 2022	17/10/2019	KAAP AGRI BEDRYF BEPERK	7	80	4	TARIFFS	-
79	T2019/006 C	SUPPLY AND DELIVERY OF UNIFORMS AND PERSONAL PROTECTIVE EQUIPMENT TO THE CWDM FIRE SERIVES FOR THE PERIOD ENDING 30 JUNE 2022	17/10/2019	BLACKBIRD TRADING 480	1	80	20	TARIFFS	-
80	T2019/006A	SUPPLY AND DELIVERY OF UNIFORMS AND PERSONAL PROTECTIVE EQUIPMENT TO THE CWDM FIRE SERIVES FOR THE PERIOD ENDING 30 JUNE 2022	17/10/2019	INVUYANI SAFETY CC	4	80	12	TARIFFS	-
81	T2019/006D	SUPPLY AND DELIVERY OF UNIFORMS AND PERSONAL PROTECTIVE EQUIPMENT TO THE CWDM FIRE SERIVES FOR THE PERIOD ENDING 30 JUNE 2022	17/10/2019	AJ CHARNAUD	0	80	0	TARIFFS	-
82	T2019/006E	SUPPLY AND DELIVERY OF UNIFORMS AND PERSONAL PROTECTIVE EQUIPMENT TO THE CWDM FIRE SERIVES FOR THE PERIOD ENDING 30 JUNE 2022	17/10/2019	SPARK & ELLIS UNIFORMS (PTY) LTD	1	80	20	TARIFFS	-

	Contract Number	Type of goods/service acquired	Contract Date	Supplier	B-BBEE contribution	PRICE Points (90/80)	B-BBEE Points (20/10)	Contract Value	Premium Paid %
83	T2019/006F	SUPPLY AND DELIVERY OF UNIFORMS AND PERSONAL PROTECTIVE EQUIPMENT TO THE CWDM FIRE SERVICES FOR THE PERIOD ENDING 30 JUNE 2022	17/10/2019	VANGAURD FIRE & SAFETY-INLAND (PTY) LTD	2	80	18	TARIFFS	-
84	T2019/023 F	SUPPLY AND DLIVERY AND SPRAYING OF BITUMINOUD PRODUCTS AND RELATED SERVICES FOR THE PERIOD ENDING 30 JUNE 2022	31/10/2019	MEMOTEK TRADING CC	1	80	20	TARIFFS	-
85	T2019/023A	SUPPLY AND DLIVERY AND SPRAYING OF BITUMINOUD PRODUCTS AND RELATED SERVICES FOR THE PERIOD ENDING 30 JUNE 2022	31/10/2019	AJ VAN HUFFEL PLANTHIRE CC	2	80	18	TARIFFS	-
86	T2019/023B	SUPPLY AND DLIVERY AND SPRAYING OF BITUMINOUD PRODUCTS AND RELATED SERVICES FOR THE PERIOD ENDING 30 JUNE 2022	31/10/2019	COLAS SOUTH AFRICA (PTY) LTD	1	80	20	TARIFFS	-
87	T2019/023C	SUPPLY AND DLIVERY AND SPRAYING OF BITUMINOUD PRODUCTS AND RELATED SERVICES FOR THE PERIOD ENDING 30 JUNE 2022	31/10/2019	CONDOPROPS 1017 CC	1	80	20	TARIFFS	-
88	T2019/023D	SUPPLY AND DLIVERY AND SPRAYING OF BITUMINOUD PRODUCTS AND RELATED SERVICES FOR THE PERIOD ENDING 30 JUNE 2022	31/10/2019	GLEN CAPE RESOURCES CC	2	80	18	TARIFFS	-
89	T2019/023E	SUPPLY AND DLIVERY AND SPRAYING OF BITUMINOUD PRODUCTS AND RELATED SERVICES FOR THE PERIOD ENDING 30 JUNE 2022	31/10/2019	MAKAZA CONCRETE MIXERS CC	2	80	18	TARIFFS	-
90	T2019/023G	SUPPLY AND DLIVERY AND SPRAYING OF BITUMINOUD PRODUCTS AND RELATED SERVICES FOR THE PERIOD ENDING 30 JUNE 2022	31/10/2019	TOSAS (PTY)LTD	1	80	20	TARIFFS	-
91	T2019/024 A	SUPPLY AND DELIVERY OF CRUSHED STONE AND RELATED MATERIAL FOR THE PERIOD ENDING TO 30 JUNE 2022	17/10/2019	AFRIMAT AGGREGATES OPERATIONS (PTY) LTD	4	80	12	TARIFFS	-
92	T2019/024 B	SUPPLY AND DELIVERY OF CRUSHED STONE AND RELATED MATERIAL FOR THE PERIOD ENDING TO 30 JUNE 2022	17/10/2019	AJ VAN HUFFEL PLANTHIRE CC	2	80	18	TARIFFS	-
93	T2019/024 C	SUPPLY AND DELIVERY OF CRUSHED STONE AND RELATED MATERIAL FOR THE PERIOD ENDING TO 30 JUNE 2022	17/10/2019	F.G JACOBS TRANSPORT	1	80	20	TARIFFS	-

	Contract Number	Type of goods/service acquired	Contract Date	Supplier	B-BBEE contribution	PRICE Points (90/80)	B-BBEE Points (20/10)	Contract Value	Premium Paid %
94	T2019/024 D	SUPPLY AND DELIVERY OF CRUSHED STONE AND RELATED MATERIAL FOR THE PERIOD ENDING TO 30 JUNE 2022	17/10/2019	JONAS SUPPLIES (PTY) LTD	1	80	20	TARIFFS	-
95	T2019/024 E	SUPPLY AND DELIVERY OF CRUSHED STONE AND RELATED MATERIAL FOR THE PERIOD ENDING TO 30 JUNE 2022	17/10/2019	TIP TRANS LOGISTIX (PTY) LTD	2	80	18	TARIFFS	-
96	T2019/026A	SUPPLY AND DELIVERY OF FENCING MATERIALS FOR THE PERIOD ENDING 30 JUNE 2022	17/10/2019	SUNGA GROUP (PTY) LTD	1	80	20	TARIFFS	-
97	T2019/026B	SUPPLY AND DELIVERY OF FENCING MATERIALS FOR THE PERIOD ENDING 30 JUNE 2022	17/10/2019	ILT GROUP CC	1	80	20	TARIFFS	-
98	T2019/026C	SUPPLY AND DELIVERY OF FENCING MATERIALS FOR THE PERIOD ENDING 30 JUNE 2022	17/10/2019	EBUSHA GENERAL TRADING (PTY)LTD	1	80	20	TARIFFS	-
99	T2019/028	SUPPLY AND DELIVERY OF GEOTEXTILE PRODUCTS	17/10/2019	MEMOTEK TRADING CC	1	80	20	TARIFFS	-
100	T2019/029A	SUPPLY AND DELIVERY OF GRADER BLADES, PLOUGH BOLTS AND NUTS FOR PERIOD 01 JULY 2019 TO 30 JUNE 2022	17/10/2019	WB TIPPER TRUCK & PLANT (PTY) LTD	1	80	20	TARIFFS	-
101	T2019/029B	SUPPLY AND DELIVERY OF GRADER BLADES, PLOUGH BOLTS AND NUTS FOR PERIOD 01 JULY 2019 TO 30 JUNE 2022	17/10/2019	GET MINING SERVICES (PTY) LTD	2	80	18	TARIFFS	-
102	T2019/029C	SUPPLY AND DELIVERY OF GRADER BLADES, PLOUGH BOLTS AND NUTS FOR PERIOD 01 JULY 2019 TO 30 JUNE 2022	17/10/2019	STARTUNE (PTY) LTD	1	80	20	TARIFFS	-
103	T2019/030	SUPPLY AND DELIVERY OF HIGHWAY GUARDRAILS FOR THE PERIOD ENDING 30 JUNE 2022	17/10/2019	ITHUBA INDUSTRIES	1	80	20	TARIFFS	-
104	T2019/035	SUPPLY AND DELIVERY OF REINFORCED STEEL PRODUCTS FOR THE PERIO ENDING 30 JUNE 2022	17/10/2019	AR STEEL WORLD CC	1	80	20	TARIFFS	-

	Contract Number	Type of goods/service acquired	Contract Date	Supplier	B-BBEE contribution	PRICE Points (90/80)	B-BBEE Points (20/10)	Contract Value	Premium Paid %
105	T2019/037A	SUPPLY AND DELIVERY OF TRAFFIC CONTROL SIGNS FOR THE ENDING PERIOD 30 JUNE 2022	31/10/2019	BERLEEN ENTERPRISE CC T/A AUTACS	4	80	12	TARIFFS	-
106	T2019/037B	SUPPLY AND DELIVERY OF TRAFFIC CONTROL SIGNS FOR THE ENDING PERIOD 30 JUNE 2022	31/10/2019	EDGE D SIGNAGE	1	80	20	TARIFFS	-
107	T2019/037C	SUPPLY AND DELIVERY OF TRAFFIC CONTROL SIGNS FOR THE ENDING PERIOD 30 JUNE 2022	31/10/2019	KOHLER SIGNS (PTY) LTD	1	80	20	TARIFFS	-
108	T2019/037D	SUPPLY AND DELIVERY OF TRAFFIC CONTROL SIGNS FOR THE ENDING PERIOD 30 JUNE 2022	31/10/2019	LIHONE INVESTMENT	1	80	20	TARIFFS	-
109	T2019/037E	SUPPLY AND DELIVERY OF TRAFFIC CONTROL SIGNS FOR THE ENDING PERIOD 30 JUNE 2022	31/10/2019	NU WAY ENTERPRISES CC	1	80	20	TARIFFS	-
110	T2019/037F	SUPPLY AND DELIVERY OF TRAFFIC CONTROL SIGNS FOR THE ENDING PERIOD 30 JUNE 2022	31/10/2019	OTTO SIGNS (PTY) LTD	1	80	20	TARIFFS	-
111	T2019/037G	SUPPLY AND DELIVERY OF TRAFFIC CONTROL SIGNS FOR THE ENDING PERIOD 30 JUNE 2022	31/10/2019	THOMPSONS KHESELA ROAD & SIGNAGE (PTY) LTD	3	80	14	TARIFFS	-
112	T2019/037H	SUPPLY AND DELIVERY OF TRAFFIC CONTROL SIGNS FOR THE ENDING PERIOD 30 JUNE 2022	31/10/2019	WESTERN CAPE SIGNS	1	80	20	TARIFFS	-
113	T2019/039A	SUPPLY AND DELIVERY OF NEW TYRES, TUBES, RETREADING OF TYRES AND SUBSIDIARY SERVICES SITUATED IN WORCESTER, CERES, ROBERTSON, PAARL AND STELLENBOSCH FOR THE PERIOD ENDING 30 JUNE 2022	06/09/2019	KILOTREADS (STELLENBOSCH) (PTY) LTD	0	80	0	TARIFFS	-
114	T2019/039B	SUPPLY AND DELIVERY OF NEW TYRES, TUBES, RETREADING OF TYRES AND SUBSIDIARY SERVICES SITUATED IN WORCESTER, CERES, ROBERTSON, PAARL AND STELLENBOSCH FOR THE PERIOD ENDING 30 JUNE 2022	06/09/2019	TRENTYRE (PTY) LTD –	3	80	14	TARIFFS	-
115	T2019/040A	APPOINTMENT OF A PANEL OF ACCREDITED SERVICE PROVIDERS FOR THE SUPPLY AND DELIVERY OF SPARE PARTS AND SERVICE OR REPLACEMENT OF COMPONENTS OF MOTOR VEHICLES, FIRE FIGHTING VEHICLES AND PLANT,	19/09/2019	ABSOLUTE ABLUTIONS STELLENBOSCH (PTY) LTD	0	80	0	TARIFFS	-

	Contract Number	Type of goods/service acquired	Contract Date	Supplier	B-BBEE contribution	PRICE Points (90/80)	B-BBEE Points (20/10)	Contract Value	Premium Paid %
		EARTHMOVING AND ROAD CONSTRUCTION PLANT FOR THE PERIOD ENDING 30 JUNE 2022							
116	T2019/040AA	APPOINTMENT OF A PANEL OF ACCREDITED SERVICE PROVIDERS FOR THE SUPPLY AND DELIVERY OF SPARE PARTS AND SERVICE OR REPLACEMENT OF COMPONENTS OF MOTOR VEHICLES, FIRE FIGHTING VEHICLES AND PLANT, EARTHMOVING AND ROAD CONSTRUCTION PLANT FOR THE PERIOD ENDING 30 JUNE 2022	19/09/2019	WEARCHECK A DIVISION OF TORRE ANALYTICAL SERVICES (PTY) LTD	2	80	18	TARIFFS	-
117	T2019/040AB	APPOINTMENT OF A PANEL OF ACCREDITED SERVICE PROVIDERS FOR THE SUPPLY AND DELIVERY OF SPARE PARTS AND SERVICE OR REPLACEMENT OF COMPONENTS OF MOTOR VEHICLES, FIRE FIGHTING VEHICLES AND PLANT, EARTHMOVING AND ROAD CONSTRUCTION PLANT FOR THE PERIOD ENDING 30 JUNE 2022	19/09/2019	WYNLAND AGRI SERVICES (PTY) LTD	4	80	12	TARIFFS	-
118	T2019/040B	APPOINTMENT OF A PANEL OF ACCREDITED SERVICE PROVIDERS FOR THE SUPPLY AND DELIVERY OF SPARE PARTS AND SERVICE OR REPLACEMENT OF COMPONENTS OF MOTOR VEHICLES, FIRE FIGHTING VEHICLES AND PLANT, EARTHMOVING AND ROAD CONSTRUCTION PLANT FOR THE PERIOD ENDING 30 JUNE 2022	19/09/2019	BARRYS HANDEL (EDMS) BPK T/A JAFFE'S FORD	0	80	0	TARIFFS	-
119	T2019/040C	APPOINTMENT OF A PANEL OF ACCREDITED SERVICE PROVIDERS FOR THE SUPPLY AND DELIVERY OF SPARE PARTS AND SERVICE OR REPLACEMENT OF COMPONENTS OF MOTOR VEHICLES, FIRE FIGHTING VEHICLES AND PLANT, EARTHMOVING AND ROAD CONSTRUCTION PLANT FOR THE PERIOD ENDING 30 JUNE 2022	19/09/2019	COMPACTION INDUSTRIAL EQUIPMENT SALES & SERVICE CC	0	80	0	TARIFFS	-
120	T2019/040D	APPOINTMENT OF A PANEL OF ACCREDITED SERVICE PROVIDERS FOR THE SUPPLY AND DELIVERY OF SPARE PARTS AND SERVICE OR REPLACEMENT OF COMPONENTS OF MOTOR VEHICLES, FIRE FIGHTING VEHICLES AND PLANT, EARTHMOVING AND ROAD CONSTRUCTION PLANT FOR THE PERIOD ENDING 30 JUNE 2022	19/09/2019	DENTZONE PANELBEATERS	2	80	18	TARIFFS	-
121	T2019/040E	APPOINTMENT OF A PANEL OF ACCREDITED SERVICE PROVIDERS FOR THE SUPPLY AND DELIVERY OF SPARE PARTS AND SERVICE OR REPLACEMENT OF COMPONENTS OF MOTOR VEHICLES, FIRE FIGHTING VEHICLES AND PLANT, EARTHMOVING AND ROAD CONSTRUCTION PLANT FOR THE PERIOD ENDING 30 JUNE 2022	19/09/2019	DMS GLASS (PTY) LTD	1	80	20	TARIFFS	-
122	T2019/040F	APPOINTMENT OF A PANEL OF ACCREDITED SERVICE PROVIDERS FOR THE SUPPLY AND DELIVERY OF SPARE PARTS AND SERVICE OR REPLACEMENT OF COMPONENTS OF MOTOR VEHICLES, FIRE FIGHTING VEHICLES AND PLANT,	19/09/2019	FES MANUFACTURING (PTY) LTD	2	80	18	TARIFFS	-

	Contract Number	Type of goods/service acquired	Contract Date	Supplier	B-BBEE contribution	PRICE Points (90/80)	B-BBEE Points (20/10)	Contract Value	Premium Paid %
		EARTHMOVING AND ROAD CONSTRUCTION PLANT FOR THE PERIOD ENDING 30 JUNE 2022							
123	T2019/040G	APPOINTMENT OF A PANEL OF ACCREDITED SERVICE PROVIDERS FOR THE SUPPLY AND DELIVERY OF SPARE PARTS AND SERVICE OR REPLACEMENT OF COMPONENTS OF MOTOR VEHICLES, FIRE FIGHTING VEHICLES AND PLANT, EARTHMOVING AND ROAD CONSTRUCTION PLANT FOR THE PERIOD ENDING 30 JUNE 2022	19/09/2019	FIRE STUFF 365 CC T/A FIRE 24/7	4	80	12	TARIFFS	-
124	T2019/040H	APPOINTMENT OF A PANEL OF ACCREDITED SERVICE PROVIDERS FOR THE SUPPLY AND DELIVERY OF SPARE PARTS AND SERVICE OR REPLACEMENT OF COMPONENTS OF MOTOR VEHICLES, FIRE FIGHTING VEHICLES AND PLANT, EARTHMOVING AND ROAD CONSTRUCTION PLANT FOR THE PERIOD ENDING 30 JUNE 2022	19/09/2019	GW AUTO TECH (PTY) LTD	4	80	12	TARIFFS	-
125	T2019/040I	APPOINTMENT OF A PANEL OF ACCREDITED SERVICE PROVIDERS FOR THE SUPPLY AND DELIVERY OF SPARE PARTS AND SERVICE OR REPLACEMENT OF COMPONENTS OF MOTOR VEHICLES, FIRE FIGHTING VEHICLES AND PLANT, EARTHMOVING AND ROAD CONSTRUCTION PLANT FOR THE PERIOD ENDING 30 JUNE 2022	19/09/2019	HBC SYSTEMS (PTY) LTD	4	80	12	TARIFFS	-
126	T2019/040J	APPOINTMENT OF A PANEL OF ACCREDITED SERVICE PROVIDERS FOR THE SUPPLY AND DELIVERY OF SPARE PARTS AND SERVICE OR REPLACEMENT OF COMPONENTS OF MOTOR VEHICLES, FIRE FIGHTING VEHICLES AND PLANT, EARTHMOVING AND ROAD CONSTRUCTION PLANT FOR THE PERIOD ENDING 30 JUNE 2022	19/09/2019	HD TRANSMISSIONS (PTY) LTD	4	80	12	TARIFFS	-
127	T2019/040K	APPOINTMENT OF A PANEL OF ACCREDITED SERVICE PROVIDERS FOR THE SUPPLY AND DELIVERY OF SPARE PARTS AND SERVICE OR REPLACEMENT OF COMPONENTS OF MOTOR VEHICLES, FIRE FIGHTING VEHICLES AND PLANT, EARTHMOVING AND ROAD CONSTRUCTION PLANT FOR THE PERIOD ENDING 30 JUNE 2022	19/09/2019	HIGH POWER EQUIPMENT AFRICA (PTY) LTD	6	80	6	TARIFFS	-
128	T2019/040L	APPOINTMENT OF A PANEL OF ACCREDITED SERVICE PROVIDERS FOR THE SUPPLY AND DELIVERY OF SPARE PARTS AND SERVICE OR REPLACEMENT OF COMPONENTS OF MOTOR VEHICLES, FIRE FIGHTING VEHICLES AND PLANT, EARTHMOVING AND ROAD CONSTRUCTION PLANT FOR THE PERIOD ENDING 30 JUNE 2022	19/09/2019	HYDRENCO (PTY) LTD	1	80	20	TARIFFS	-
129	T2019/040M	APPOINTMENT OF A PANEL OF ACCREDITED SERVICE PROVIDERS FOR THE SUPPLY AND DELIVERY OF SPARE PARTS AND SERVICE OR REPLACEMENT OF COMPONENTS OF MOTOR VEHICLES, FIRE FIGHTING VEHICLES AND PLANT,	19/09/2019	JOHAN LE ROUX ING WERKE	4	80	12	TARIFFS	-

	Contract Number	Type of goods/service acquired	Contract Date	Supplier	B-BBEE contribution	PRICE Points (90/80)	B-BBEE Points (20/10)	Contract Value	Premium Paid %
		EARTHMOVING AND ROAD CONSTRUCTION PLANT FOR THE PERIOD ENDING 30 JUNE 2022							
130	T2019/040N	APPOINTMENT OF A PANEL OF ACCREDITED SERVICE PROVIDERS FOR THE SUPPLY AND DELIVERY OF SPARE PARTS AND SERVICE OR REPLACEMENT OF COMPONENTS OF MOTOR VEHICLES, FIRE FIGHTING VEHICLES AND PLANT, EARTHMOVING AND ROAD CONSTRUCTION PLANT FOR THE PERIOD ENDING 30 JUNE 2022	19/09/2019	KEMACH EQUIPMENT (PTY) LTD	0	80	0	TARIFFS	-
131	T2019/040O	APPOINTMENT OF A PANEL OF ACCREDITED SERVICE PROVIDERS FOR THE SUPPLY AND DELIVERY OF SPARE PARTS AND SERVICE OR REPLACEMENT OF COMPONENTS OF MOTOR VEHICLES, FIRE FIGHTING VEHICLES AND PLANT, EARTHMOVING AND ROAD CONSTRUCTION PLANT FOR THE PERIOD ENDING 30 JUNE 2022	19/09/2019	KILOTREADS (STELLENBOSCH) PTY LTD	0	80	0	TARIFFS	-
132	T2019/040P	APPOINTMENT OF A PANEL OF ACCREDITED SERVICE PROVIDERS FOR THE SUPPLY AND DELIVERY OF SPARE PARTS AND SERVICE OR REPLACEMENT OF COMPONENTS OF MOTOR VEHICLES, FIRE FIGHTING VEHICLES AND PLANT, EARTHMOVING AND ROAD CONSTRUCTION PLANT FOR THE PERIOD ENDING 30 JUNE 2022	19/09/2019	LANDBOU ONDERDELE	0	80	0	TARIFFS	-
133	T2019/040Q	APPOINTMENT OF A PANEL OF ACCREDITED SERVICE PROVIDERS FOR THE SUPPLY AND DELIVERY OF SPARE PARTS AND SERVICE OR REPLACEMENT OF COMPONENTS OF MOTOR VEHICLES, FIRE FIGHTING VEHICLES AND PLANT, EARTHMOVING AND ROAD CONSTRUCTION PLANT FOR THE PERIOD ENDING 30 JUNE 2022	19/09/2019	LUMBER AND LAWN (EDMS) BPK	4	80	12	TARIFFS	-
134	T2019/040R	APPOINTMENT OF A PANEL OF ACCREDITED SERVICE PROVIDERS FOR THE SUPPLY AND DELIVERY OF SPARE PARTS AND SERVICE OR REPLACEMENT OF COMPONENTS OF MOTOR VEHICLES, FIRE FIGHTING VEHICLES AND PLANT, EARTHMOVING AND ROAD CONSTRUCTION PLANT FOR THE PERIOD ENDING 30 JUNE 2022	19/09/2019	NU POWER AUTO MOTIVE ENGINEERING CC	4	80	12	TARIFFS	-
135	T2019/040S	APPOINTMENT OF A PANEL OF ACCREDITED SERVICE PROVIDERS FOR THE SUPPLY AND DELIVERY OF SPARE PARTS AND SERVICE OR REPLACEMENT OF COMPONENTS OF MOTOR VEHICLES, FIRE FIGHTING VEHICLES AND PLANT, EARTHMOVING AND ROAD CONSTRUCTION PLANT FOR THE PERIOD ENDING 30 JUNE 2022	19/09/2019	PASIERBEK HOLDINGS (PTY) LTD	2	80	18	TARIFFS	-
136	T2019/040T	APPOINTMENT OF A PANEL OF ACCREDITED SERVICE PROVIDERS FOR THE SUPPLY AND DELIVERY OF SPARE PARTS AND SERVICE OR REPLACEMENT OF COMPONENTS OF MOTOR VEHICLES, FIRE FIGHTING VEHICLES AND PLANT,	19/09/2019	RAMCOM CAPE (PTY) LTD	2	80	18	TARIFFS	-

	Contract Number	Type of goods/service acquired	Contract Date	Supplier	B-BBEE contribution	PRICE Points (90/80)	B-BBEE Points (20/10)	Contract Value	Premium Paid %
		EARTHMOVING AND ROAD CONSTRUCTION PLANT FOR THE PERIOD ENDING 30 JUNE 2022							
137	T2019/040U	APPOINTMENT OF A PANEL OF ACCREDITED SERVICE PROVIDERS FOR THE SUPPLY AND DELIVERY OF SPARE PARTS AND SERVICE OR REPLACEMENT OF COMPONENTS OF MOTOR VEHICLES, FIRE FIGHTING VEHICLES AND PLANT, EARTHMOVING AND ROAD CONSTRUCTION PLANT FOR THE PERIOD ENDING 30 JUNE 2022	19/09/2019	REFLECT ALL COMPRESSORS CC	4	80	12	TARIFFS	-
138	T2019/040V	APPOINTMENT OF A PANEL OF ACCREDITED SERVICE PROVIDERS FOR THE SUPPLY AND DELIVERY OF SPARE PARTS AND SERVICE OR REPLACEMENT OF COMPONENTS OF MOTOR VEHICLES, FIRE FIGHTING VEHICLES AND PLANT, EARTHMOVING AND ROAD CONSTRUCTION PLANT FOR THE PERIOD ENDING 30 JUNE 2022	19/09/2019	REPO WILD 34 (PTY) LTD T/A WORCESTER NISSAN	0	80	0	TARIFFS	-
139	T2019/040W	APPOINTMENT OF A PANEL OF ACCREDITED SERVICE PROVIDERS FOR THE SUPPLY AND DELIVERY OF SPARE PARTS AND SERVICE OR REPLACEMENT OF COMPONENTS OF MOTOR VEHICLES, FIRE FIGHTING VEHICLES AND PLANT, EARTHMOVING AND ROAD CONSTRUCTION PLANT FOR THE PERIOD ENDING 30 JUNE 2022	19/09/2019	RODNEY JACOBS HOLDINGS (PTY) LTD	1	80	20	TARIFFS	-
140	T2019/040X	APPOINTMENT OF A PANEL OF ACCREDITED SERVICE PROVIDERS FOR THE SUPPLY AND DELIVERY OF SPARE PARTS AND SERVICE OR REPLACEMENT OF COMPONENTS OF MOTOR VEHICLES, FIRE FIGHTING VEHICLES AND PLANT, EARTHMOVING AND ROAD CONSTRUCTION PLANT FOR THE PERIOD ENDING 30 JUNE 2022	19/09/2019	TAYLOR AUTOMATIVE SERVICES (PTY) LTD	1	80	20	TARIFFS	-
141	T2019/040Y	APPOINTMENT OF A PANEL OF ACCREDITED SERVICE PROVIDERS FOR THE SUPPLY AND DELIVERY OF SPARE PARTS AND SERVICE OR REPLACEMENT OF COMPONENTS OF MOTOR VEHICLES, FIRE FIGHTING VEHICLES AND PLANT, EARTHMOVING AND ROAD CONSTRUCTION PLANT FOR THE PERIOD ENDING 30 JUNE 2022	19/09/2019	TRI-TORQ FRICTION (PTY) LTD T/A TRI-TORQ FEROBRAKE	0	80	0	TARIFFS	-
142	T2019/040Z	APPOINTMENT OF A PANEL OF ACCREDITED SERVICE PROVIDERS FOR THE SUPPLY AND DELIVERY OF SPARE PARTS AND SERVICE OR REPLACEMENT OF COMPONENTS OF MOTOR VEHICLES, FIRE FIGHTING VEHICLES AND PLANT, EARTHMOVING AND ROAD CONSTRUCTION PLANT FOR THE PERIOD ENDING 30 JUNE 2022	19/09/2019	VALLEI AUTO HERSTELWERKE (PTY) LTD	4	80	12	TARIFFS	-
143	T2019/042	LEASE OF AN OPEN PARKING AREA SITUATED ON ERVEN 121 AND 123, DRUKKERS AVENUE, STELLENBOSCH FOR THE PERIOD 01 SEPTEMBER 2019 TO 31 AUGUST 2022	19/09/2019	LINDRIENA ENTREPRENEURS (PTY) LTD T/A GROUP 1 NISSAN STELLENBOSCH	0	80	0	INCOME	-

	Contract Number	Type of goods/service acquired	Contract Date	Supplier	B-BBEE contribution	PRICE Points (90/80)	B-BBEE Points (20/10)	Contract Value	Premium Paid %
144	T2019/044	PROVISION OF PROFESSIONAL CIVIL ENGINEERING SERVICES FOR THE COMPILATION OF AN INTEGRATED WASTE MANAGEMENT PLAN	21-05-2020	DELTA BUILT ENVIRONMENT CONSULTANTS (PTY) LTD	1	80	20	524 595,50	-
145	T2019/052	TOURISM TRAINING FOR THE PERIOD 01 JULY 2019 TO 30 JUNE 2020	16/10/2019	G&D GUESTHOUSE	1	80	20	800 000,00	-
146	T2019/053	SUPPLY , DELIVERY AND INSTALLATION OF VIP TOILET SYSTEMS IN RURAL AREA OF CWDM	16/10/2019	AK WERKE T/A D.A. CONSTRUCTION	0	80	0	198 000,00	-
147	T2019/058	APPOINTMENT OF A SPECIALIST SERVICE PROVIDER TO IMPLEMENT AND MANAGE A HOLISTIC EMPLOYEE WELLNESS PROGRAM TO THE CAPE WINELANDS DISTRICT MUNICIPALITY FOR THE PERIOD ENDING 30 JUNE 2022	21-05-2020	CENTRE FOR OCCUPATIONAL AND WELLNESS SERVICES CC	1	80	20	551 845,10	-
148	T2019/063A	SUPPLY AND DELIVERY OF DESKTOP COMPUTERS AND LAPTOPS	21-05-2020	ZAIDI BUSINESS SOLUTIONS AND SUPPLIES	1	80	20	TARIFFS	-
149	T2019/063B	SUPPLY AND DELIVERY OF DESKTOP COMPUTERS AND LAPTOPS	21-05-2020	INNOVO NETWORKS (PTY) LTD	1	80	20	TARIFFS	-
150	T2019/064	SUPPLY, DELIVERY, INSTALLATION AND COMMISSIONING OF A DIGITAL CONFERENCE SYSTEM FOR THE COUNCIL CHAMBER IN STELLENBOSCH	29/11/2019	ENRA TECHNOLOGIES	1	80	20	244 321,87	-
151	T2019/065	SUPPLY, DELIVERY, INSTALLATION AND COMMISSIONING OF TWO (2) DIGITAL COLOUR COPIER/MULTIFUNCTIONAL DEVICES	29/11/2019	KONICA MINOLTA SOUTH AFRICA	3	80	14	444 000,00	-
152	T2019/096	AIR CONDITIONING REPAIR, SERVICE AND MAINTENANCE CONTRACT FOR THE PERIOD ENDING 30 JUNE 2020	29/11/2019	VRIES AIRCONDITIONING AND REFRIGERATION	1	80	20	660 000,00	-
153	T2019/097	ELECTRICAL INSTALLATION, REPAIR AND MAINTENANCE CONTRACT FOR THE PERIOD ENDING 30 JUNE 2020	29/11/2019	MEYER ELECTRICAL & CONSTRUCTION	1	80	20	850 000,00	-
154	T2019/098	PLUMBING INSTALLATION, REPAIR AND MAINTENANCE CONTRACT FOR THE PERIOD ENDING 30 JUNE 2020	29/11/2019	MEYER ELECTRICAL & CONSTRUCTION	1	80	20	430 000,00	-

	Contract Number	Type of goods/service acquired	Contract Date	Supplier	B-BBEE contribution	PRICE Points (90/80)	B-BBEE Points (20/10)	Contract Value	Premium Paid %
155	T2019/101	MANUFACTURING AND ERECTION OF CARPORTS AT CWDM OFFICES, CERES	29/11/2019	MEYER ELECTRICAL & CONSTRUCTION	1	80	20	249 780,00	-
156	T2019/112	GROUND CREWS FOR FIRE FIGHTING AND FIR RELATED FUNCTIONS FOR THE PERIOD ENDING 30 JUNE 2021	16/10/2019	AMANSINI NAMA HLATHI	1	80	20	12 318 720,00	-
157	T2019/113	RADIO HIGH SITE DEVELOPMENT	16/10/2019	QSO COMMUNICATIONS (PTY)LTD	4	80	12	398 652,10	-
158	T2019/114	SUPPLY AND DELIVER ONE (1) LIGHT 4X4 FIRE FIGHTING VECHILE TO STELLENBOSCH FIRE DEPOT	17/10/2019	RAMCOM TRUCKS & LOADBODIES (PTY) LTD	2	80	18	888 427,33	-
159	T2019/116	AERIAL FIRE FIGHTING SUPPORT SERVICES FOR THE PERIOD 01 NOVEMBER 2019 TO 30 APRIL 2020	23/10/2019	LEADING EDGE AVIATION	4	80	12	TARIFFS	-
160	T2020/001	FOOD AND WATER MICROBIOLOGICAL SAMPLE ANALYSES FOR THE PERIOD 01 JULY 2020 TO 30 JUNE 2023	25-06-2020	SWIFT SILIKER (PTY) LTD T/A MERIEUX NUTRISCIENCES	8	80	2	TARIFFS	-
161	T2020/002A	CHEMICAL ANALYSES OF WATER SAMPLES FOR THE PERIOD 1 JULY 2020 TO 30 JUNE 2023	22-06-2020	INTEGRAL LABORATORIES (PTY) LTD	0	80	0	TARIFFS	-
162	T2020/002B	CHEMICAL ANALYSES OF WATER SAMPLES FOR THE PERIOD 1 JULY 2020 TO 30 JUNE 2023	22-06-2020	AL ABBOTTE AND ASSOCIATES (PTY) LTD	0	80	0	TARIFFS	-
163	T2020/007	SECURITY, PATROL AND ACCESS CONTROL SERVICES AT 194 MAIN STREET, PAARL FOR THE PERIOD 01 JULY 2020 TO 30 JUNE 2021	12-06-2020	SINQOBILE EQUESTRIAN SECURITY SERVICES	2	80	18	192 461,42	-
164	T2020/009	T 2020/009: SECURITY, PATROL AND ACCESS CONTROL SERVICES AT 46 ALEXANDER STREET, 29 DU TOIT STREET AND C/O LANGENHOVEN STREET AND BIRD STREET, STELLENBOSCH, AS WELL AS AT PAPEGAAIRAND STREET (FIRE SERVICES) FOR THE PERIOD 1 JULY 2020 TO 30 JUNE 2021	12-06-2020	ENSEMBLE TRADING 2366 CC	1	80	20	1 117 800,00	-

	Contract Number	Type of goods/service acquired	Contract Date	Supplier	B-BBEE contribution	PRICE Points (90/80)	B-BBEE Points (20/10)	Contract Value	Premium Paid %
165	T2020/012	ADVERTISING SERVICES FOR THE PERIOD ENDING 30 JUNE 2021	22-06-2020	AYANDA MBANGA COMMUNICATIONS (PTY) LTD	1	80	20	453 792,00	-
166	T2020/015	PROVISION OF HYGIENE SERVICES FOR THE PERIOD ENDING 30 JUNE 2021	22-06-2020	SANITECH A DIVISION OF WACO AFRICA (PTY) LTD	2	80	18	623 304,60	-
167	T2020/037	IMPLEMENTATION OF CONVERGED VOICE, VIDEO AND DATA MPLS NETWORK FOR THE PERIOD ENDING 30 JUNE 2021	22-06-2020	EOH MTHOMBO (PTY) LTD	1	80	20	1 232 800,00	-

