

Adept Internet (Pty) Ltd		Ceres	
Once Off Setup Cost Incl. VAT			Year 1
Ceres HQ			6325.00
Ceres Depot			6325.00
Total setup cost			12650.00
Cost per month Incl. VAT			Year 1
Ceres HQ	7739.50	12	92874.00
Ceres Depot	6658.50	12	79902.00
Monthly cost year 1			172776.00
Setup cost + monthly cost for year 1			185426.00
Cost per month Incl. VAT			Year 2
Ceres HQ	7739.50	12	92874.00
Ceres Depot	6658.50	12	79902.00
Monthly cost year 2			172776.00
Cost per month Incl. VAT			Year 3
Ceres HQ	7739.50	12	92874.00
Ceres Depot	6658.50	12	79902.00
Monthly cost year 3			172776.00
Total cost for year 1, 2 & 3			530978.00

Altron Nexus Solutions- Division of Altron Nexus (Pty)Ltd		Ceres	
Once Off Setup Cost Incl. VAT			Year 1
Ceres HQ			35505.09
Ceres Depot			35505.09
Total setup cost			71010.18
Cost per month Incl. VAT			Year 1
Ceres HQ	11783.00	12	141396.00
Ceres Depot	11454.00	12	137448.00
Monthly cost year 1			278844.00
Setup cost + monthly cost for year 1			349854.18
Cost per month Incl. VAT			Year 2
Ceres HQ	11051.65	12	132619.80
Ceres Depot	10723.08	12	128676.96
Monthly cost year 2			261296.76
Cost per month Incl. VAT			Year 3
Ceres HQ	10850.90	12	130210.80
Ceres Depot	10522.32	12	126267.84
Monthly cost year 3			256478.64
Total cost for year 1, 2 & 3			867629.58

Datacentrix (Pty) Ltd		Ceres	
Once Off Setup Cost Incl. VAT			Year 1
Ceres HQ			30296.75
Ceres Depot			16755.50
Total setup cost			47052.25
Cost per month Incl. VAT			Year 1
Ceres HQ	26891.60	12	322699.20

Ceres Depot	6473.35	12	77680.20
Monthly cost year 1			400379.40
Setup cost + monthly cost for year 1			447431.65
Cost per month Incl. VAT			Year 2
Ceres HQ	26891.60	12	322699.20
Ceres Depot	6473.35	12	77680.20
Monthly cost year 2			400379.40
Cost per month Incl. VAT			Year 3
Ceres HQ	26891.60	12	322699.20
Ceres Depot	6473.35	12	77680.20
Monthly cost year 3			400379.40
Total cost for year 1, 2 & 3			1248190.45

work Solutions a.d.o. EOH Mthombo	Ceres		
Once Off Setup Cost Incl. VAT			Year 1
Ceres HQ			1725.00
Ceres Depot			1725.00
Total setup cost			3450.00
Cost per month Incl. VAT			Year 1
Ceres HQ	4858.75	12	58305.00
Ceres Depot	4979.50	12	59754.00
Monthly cost year 1			118059.00
Setup cost + monthly cost for year 1			121509.00
Cost per month Incl. VAT			Year 2
Ceres HQ	5004.51	12	60054.12
Ceres Depot	5128.89	12	61546.68
Robertson Fire Station	0.00	12	0.00
Monthly cost year 2			121600.80
Cost per month Incl. VAT			Year 3
Ceres HQ	5154.65	12	61855.80
Ceres Depot	5282.75	12	63393.00
Monthly cost year 3			125248.80
Total cost for year 1, 2 & 3			368358.60

Innovo Networks (Pty) Ltd	Ceres		
Once Off Setup Cost Incl. VAT			Year 1
Ceres HQ			9211.50
Ceres Depot			9211.50
Total setup cost			18423.00
Cost per month Incl. VAT			Year 1
Ceres HQ	14062.25	12	168747.00
Ceres Depot	10604.62	12	127255.44
Monthly cost year 1			296002.44
Setup cost + monthly cost for year 1			314425.44
Cost per month Incl. VAT			Year 2
Ceres HQ	14062.25	12	168747.00
Ceres Depot	10604.62	12	127255.44
Monthly cost year 2			296002.44

Cost per month Incl. VAT			Year 3
Ceres HQ	14062.25	12	168747.00
Ceres Depot	10604.62	12	127255.44
Monthly cost year 3			296002.44
Total cost for year 1, 2 & 3			906430.32

Liquid Telecom T/a Liquid Intelligent Technologies	Ceres		
Once Off Setup Cost Incl. VAT			Year 1
Ceres HQ			8722.75
Ceres Depot			5507.50
Total setup cost			14230.25
Cost per month Incl. VAT			Year 1
Ceres HQ	15038.75	12	180465.00
Ceres Depot	5613.25	12	67359.00
Monthly cost year 1			247824.00
Setup cost + monthly cost for year 1			262054.25
Cost per month Incl. VAT			Year 2
Ceres HQ	15038.75	12	180465.00
Ceres Depot	5613.25	12	67359.00
Monthly cost year 2			247824.00
Cost per month Incl. VAT			Year 3
Ceres HQ	15038.75	12	180465.00
Ceres Depot	5613.25	12	67359.00
Monthly cost year 3			247824.00
Total cost for year 1, 2 & 3			757702.25

Modern Computer Services CC T/a In the Net Technologies	Ceres		
Once Off Setup Cost Incl. VAT			Year 1
Ceres HQ			19320.00
Ceres Depot			19320.00
Other costs			4000.00
Total setup cost			42640.00
Cost per month Incl. VAT			Year 1
Ceres HQ	6417.21	12	77006.52
Ceres Depot	5230.27	12	62763.24
Monthly cost year 1			139769.76
Setup cost + monthly cost for year 1			182409.76
Cost per month Incl. VAT			Year 2
Ceres HQ	6417.21	12	77006.52
Ceres Depot	5230.27	12	62763.24
Monthly cost year 2			139769.76
Cost per month Incl. VAT			Year 3
Ceres HQ	6417.21	12	77006.52
Ceres Depot	5230.27	12	62763.24
Monthly cost year 3			139769.76
Total cost for year 1, 2 & 3			461949.28

Vodacom (Pty) Ltd		Ceres	
Once Off Setup Cost Incl. VAT			Year 1
Ceres HQ			9211.50
Ceres Depot			9211.50
Total setup cost			18423.00
Cost per month Incl. VAT			Year 1
Ceres HQ	14062.26	12	168747.12
Ceres Depot	10604.62	12	127255.44
Monthly cost year 1			296002.56
Setup cost + monthly cost for year 1			314425.56
Cost per month Incl. VAT			Year 2
Ceres HQ	14062.26	12	168747.12
Ceres Depot	10604.62	12	127255.44
Monthly cost year 2			296002.56
Cost per month Incl. VAT			Year 3
Ceres HQ	14062.26	12	168747.12
Ceres Depot	10604.62	12	127255.44
Monthly cost year 3			296002.56
Total cost for year 1, 2 & 3			906430.68

Vox Telecommunications (Pty) Ltd		Ceres	
Once Off Setup Cost Incl. VAT			Year 1
Ceres HQ			12959.48
Ceres Depot			20716.23
Total setup cost			33675.71
Cost per month Incl. VAT			Year 1
Ceres HQ	19381.52	12	232578.24
Ceres Depot	18712.96	12	224555.52
Monthly cost year 1			457133.76
Setup cost + monthly cost for year 1			490809.47
Cost per month Incl. VAT			Year 2
Ceres HQ	19381.52	12	232578.24
Ceres Depot	18712.96	12	224555.52
Monthly cost year 2			457133.76
Cost per month Incl. VAT			Year 3
Ceres HQ	19381.52	12	232578.24
Ceres Depot	18712.96	12	224555.52
Monthly cost year 3			457133.76
Total cost for year 1, 2 & 3			1405076.99