

Adept Internet (Pty) Ltd		Paarl	
<b>Once Off Setup Cost Incl. VAT</b>			
Paarl HQ			
Paarl Roads Depot			
Paarl Fire Station, Nieuwedrift			
Any other cost			
<b>Total setup cost</b>			
<b>Cost per month Incl. VAT</b>			
Paarl HQ	9499.00	12	
Paarl Roads Depot	6658.50	12	
Paarl Fire Station, Nieuwedrift	7199.00	12	
<b>Monthly cost year 1</b>			
<b>Setup cost + monthly cost for year 1</b>			
<b>Cost per month Incl. VAT</b>			
Paarl HQ	9499.00	12	
Paarl Roads Depot	6658.50	12	
Paarl Fire Station, Nieuwedrift	7199.00	12	
<b>Monthly cost year 2</b>			
<b>Cost per month Incl. VAT</b>			
Paarl HQ	9499.00	12	
Paarl Roads Depot	6658.50	12	
Paarl Fire Station, Nieuwedrift	7199.00	12	
<b>Monthly cost year 3</b>			
<b>Total cost for year 1, 2 &amp; 3</b>			

Altron Nexus Solutions- Division of Altron Nexus (Pty)Ltd		Paarl	
<b>Once Off Setup Cost Incl. VAT</b>			
Paarl HQ			
Paarl Roads Depot			
Paarl Fire Station, Nieuwedrift			
Any other cost			
<b>Total setup cost</b>			
<b>Cost per month Incl. VAT</b>			
Paarl HQ	20821.00	12	
Paarl Roads Depot	4835.49	12	
Paarl Fire Station, Nieuwedrift	6498.14	12	
<b>Monthly cost year 1</b>			
<b>Setup cost + monthly cost for year 1</b>			
<b>Cost per month Incl. VAT</b>			
Paarl HQ	17406.46	12	
Paarl Roads Depot	4884.18	12	
Paarl Fire Station, Nieuwedrift	5438.40	12	
<b>Monthly cost year 2</b>			
<b>Cost per month Incl. VAT</b>			
Paarl HQ	17154.01	12	
Paarl Roads Depot	4381.09	12	
Paarl Fire Station, Nieuwedrift	5281.69	12	
<b>Monthly cost year 3</b>			
<b>Total cost for year 1, 2 &amp; 3</b>			

Datacentrix (Pty) Ltd		Paarl	
<b>Once Off Setup Cost Incl. VAT</b>			
Paarl HQ			
Paarl Roads Depot			
Paarl Fire Station, Nieuwedrift			
Any other cost			
<b>Total setup cost</b>			
<b>Cost per month Incl. VAT</b>			
Paarl HQ	28191.65	12	
Paarl Roads Depot	6473.35	12	
Paarl Fire Station, Nieuwedrift	7756.75	12	
<b>Monthly cost year 1</b>			
<b>Setup cost + monthly cost for year 1</b>			
<b>Cost per month Incl. VAT</b>			
Paarl HQ	28191.65	12	
Paarl Roads Depot	6473.35	12	
Paarl Fire Station, Nieuwedrift	7756.75	12	
			<b>7756.75</b>
<b>Cost per month Incl. VAT</b>			
Paarl HQ	28191.65	12	
Paarl Roads Depot	6473.35	12	
Paarl Fire Station, Nieuwedrift	7756.75	12	
<b>Monthly cost year 3</b>			
<b>Total cost for year 1, 2 &amp; 3</b>			

H Network Solutions a.d.o. EOH Mthombo (Pty)		Paarl	
<b>Once Off Setup Cost Incl. VAT</b>			
Paarl HQ			
Paarl Roads Depot			
Paarl Fire Station, Nieuwedrift			
Any other cost			
<b>Total setup cost</b>			
<b>Cost per month Incl. VAT</b>			
Paarl HQ	10098.73	12	
Paarl Roads Depot	5238.25	12	
Paarl Fire Station, Nieuwedrift	3427.00	12	
<b>Monthly cost year 1</b>			
<b>Setup cost + monthly cost for year 1</b>			
<b>Cost per month Incl. VAT</b>			
Paarl HQ	10401.69	12	
Paarl Roads Depot	5395.40	12	
Paarl Fire Station, Nieuwedrift	3529.81	12	
<b>Monthly cost year 2</b>			
<b>Cost per month Incl. VAT</b>			
Paarl HQ	10713.74	12	
Paarl Roads Depot	5557.26	12	
Paarl Fire Station, Nieuwedrift	3635.70	12	
<b>Monthly cost year 3</b>			
<b>Total cost for year 1, 2 &amp; 3</b>			

Innovo Networks (Pty) Ltd		Paarl	
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<b>Once Off Setup Cost Incl. VAT</b>		
Paarl HQ		
Paarl Roads Depot		
Paarl Fire Station, Nieuwedrift		
Any other cost		
<b>Total setup cost</b>		
<b>Cost per month Incl. VAT</b>		
Paarl HQ	12447.01	12
Paarl Roads Depot	8291.68	12
Paarl Fire Station, Nieuwedrift	4364.03	12
<b>Monthly cost year 1</b>		
<b>Setup cost + monthly cost for year 1</b>		
<b>Cost per month Incl. VAT</b>		
Paarl HQ	12447.01	12
Paarl Roads Depot	8291.68	12
Paarl Fire Station, Nieuwedrift	4364.03	12
<b>Monthly cost year 2</b>		
<b>Cost per month Incl. VAT</b>		
Paarl HQ	12447.01	12
Paarl Roads Depot	8291.68	12
Paarl Fire Station, Nieuwedrift	4364.03	12
<b>Monthly cost year 3</b>		
<b>Total cost for year 1, 2 &amp; 3</b>		

<b>Liquid Telecom T/a Liquid Intelligent Technologies</b>	<b>Paarl</b>	
<b>Once Off Setup Cost Incl. VAT</b>		
Paarl HQ		
Paarl Roads Depot		
Paarl Fire Station, Nieuwedrift		
Any other cost		
<b>Total setup cost</b>		
<b>Cost per month Incl. VAT</b>		
Paarl HQ	7631.76	12
Paarl Roads Depot	7975.02	12
Paarl Fire Station, Nieuwedrift	4819.42	12
Extra cost		
<b>Monthly cost year 1</b>		
<b>Setup cost + monthly cost for year 1</b>		
<b>Cost per month Incl. VAT</b>		
Paarl HQ	7631.76	12
Paarl Roads Depot	7975.02	12
Paarl Fire Station, Nieuwedrift	4819.42	12
Extra cost		
<b>Monthly cost year 2</b>		
<b>Cost per month Incl. VAT</b>		
Paarl HQ	7631.76	12
Paarl Roads Depot	7975.02	12
Paarl Fire Station, Nieuwedrift	4819.42	12
Extra cost		
<b>Monthly cost year 3</b>		

**Total cost for year 1, 2 & 3**

<b>Modern Computer Services CC T/a In the Net Technologies</b>		<b>Paarl</b>	
<b>Once Off Setup Cost Incl. VAT</b>			
Paarl HQ			
Paarl Roads Depot			
Paarl Fire Station, Nieuwedrift			
Any other cost			
<b>Total setup cost</b>			
<b>Cost per month Incl. VAT</b>			
Paarl HQ	15566.20	12	
Paarl Roads Depot	5230.27	12	
Paarl Fire Station, Nieuwedrift	4968.41	12	
<b>Monthly cost year 1</b>			
<b>Setup cost + monthly cost for year 1</b>			
<b>Cost per month Incl. VAT</b>			
Paarl HQ	15566.20	12	
Paarl Roads Depot	5230.27	12	
Paarl Fire Station, Nieuwedrift	4968.41	12	
<b>Monthly cost year 2</b>			
<b>Cost per month Incl. VAT</b>			
Paarl HQ	15566.20	12	
Paarl Roads Depot	5230.27	12	
Paarl Fire Station, Nieuwedrift	4968.41	12	
<b>Monthly cost year 3</b>			
<b>Total cost for year 1, 2 &amp; 3</b>			

<b>Vodacom (Pty) Ltd</b>		<b>Paarl</b>	
<b>Once Off Setup Cost Incl. VAT</b>			
Paarl HQ			
Paarl Roads Depot			
Paarl Fire Station, Nieuwedrift			
Any other cost			
<b>Total setup cost</b>			
<b>Cost per month Incl. VAT</b>			
Paarl HQ	12447.01	12	
Paarl Roads Depot	8291.68	12	
Paarl Fire Station, Nieuwedrift	4364.03	12	
<b>Monthly cost year 1</b>			
<b>Setup cost + monthly cost for year 1</b>			
<b>Cost per month Incl. VAT</b>			
Paarl HQ	12447.01	12	
Paarl Roads Depot	8291.68	12	
Paarl Fire Station, Nieuwedrift	4364.03	12	
<b>Monthly cost year 2</b>			
<b>Cost per month Incl. VAT</b>			
Paarl HQ	12447.01	12	
Paarl Roads Depot	8291.68	12	
Paarl Fire Station, Nieuwedrift	4364.03	12	
<b>Monthly cost year 3</b>			

**Total cost for year 1, 2 & 3**

<b>Vox Telecommunications (Pty) Ltd</b>	<b>Paarl</b>	
<b>Once Off Setup Cost Incl. VAT</b>		
Paarl HQ		
Paarl Roads Depot		
Paarl Fire Station, Nieuwedrift		
Any other cost		
<b>Total setup cost</b>		
<b>Cost per month Incl. VAT</b>		
Paarl HQ	17904.50	12
Paarl Roads Depot	14323.11	12
Paarl Fire Station, Nieuwedrift	4565.21	12
<b>Monthly cost year 1</b>		
<b>Setup cost + monthly cost for year 1</b>		
<b>Cost per month Incl. VAT</b>		
Paarl HQ	17904.50	12
Paarl Roads Depot	14323.11	12
Paarl Fire Station, Nieuwedrift	4565.21	12
<b>Monthly cost year 2</b>		
<b>Cost per month Incl. VAT</b>		
Paarl HQ	17904.50	12
Paarl Roads Depot	14323.11	12
Paarl Fire Station, Nieuwedrift	4565.21	12
<b>Monthly cost year 3</b>		
<b>Total cost for year 1, 2 &amp; 3</b>		

<b>Year 1</b>
6325.00
6325.00
6325.00
0.00
<b>18975.00</b>
<b>Year 1</b>
113988.00
79902.00
86388.00
<b>280278.00</b>
<b>299253.00</b>
<b>Year 2</b>
113988.00
79902.00
86388.00
<b>280278.00</b>
<b>Year 3</b>
113988.00
79902.00
86388.00
<b>280278.00</b>
<b>859809.00</b>

<b>Year 1</b>
68446.93
30101.48
33703.89
0.00
<b>132252.30</b>
<b>Year 1</b>
249852.00
58025.88
77977.68
<b>385855.56</b>
<b>518107.86</b>
<b>Year 2</b>
208877.52
58610.16
65260.80
<b>332748.48</b>
<b>Year 3</b>
205848.12
52573.08
63380.28
<b>321801.48</b>
<b>1172657.82</b>

<b>Year 1</b>
29095.00
16755.50
15490.50
16755.50
<b>78096.50</b>
<b>Year 1</b>
338299.80
77680.20
93081.00
<b>509061.00</b>
<b>587157.50</b>
<b>Year 2</b>
338299.80
77680.20
93081.00
<b>509061.00</b>
<b>Year 3</b>
338299.80
77680.20
93081.00
<b>509061.00</b>
<b>1605279.50</b>

<b>Year 1</b>
1725.00
1725.00
1725.00
862.50
<b>6037.50</b>
<b>Year 1</b>
121184.76
62859.00
41124.00
<b>225167.76</b>
<b>231205.26</b>
<b>Year 2</b>
124820.28
64744.80
42357.72
<b>231922.80</b>
<b>Year 3</b>
128564.88
66687.12
43628.40
<b>238880.40</b>
<b>702008.46</b>

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<b>Year 1</b>
9211.50
9211.50
3300.62
0.00
<b>21723.62</b>
<b>Year 1</b>
149364.12
99500.16
52368.36
<b>301232.64</b>
<b>322956.26</b>
<b>Year 2</b>
149364.12
99500.16
52368.36
<b>301232.64</b>
<b>Year 3</b>
149364.12
99500.16
52368.36
<b>301232.64</b>
<b>925421.54</b>

<b>Year 1</b>
6612.50
6037.50
6612.50
6037.50
<b>25300.00</b>
<b>Year 1</b>
91581.12
95700.24
57833.04
91581.17
<b>336695.57</b>
<b>361995.57</b>
<b>Year 2</b>
91581.12
95700.24
57833.04
91581.17
<b>336695.57</b>
<b>Year 3</b>
91581.12
95700.24
57833.04
91581.17
<b>336695.57</b>



1035386.71

<b>Year 1</b>
33810.00
19320.00
16905.00
4000.00
<b>74035.00</b>
<b>Year 1</b>
186794.40
62763.24
59620.92
<b>309178.56</b>
<b>383213.56</b>
<b>Year 2</b>
186794.40
62763.24
59620.92
<b>309178.56</b>
<b>Year 3</b>
186794.40
62763.24
59620.92
<b>309178.56</b>
<b>1001570.68</b>

<b>Year 1</b>
9211.50
9211.50
3300.63
0.00
<b>21723.63</b>
<b>Year 1</b>
149364.12
99500.16
52368.36
<b>301232.64</b>
<b>322956.27</b>
<b>Year 2</b>
149364.12
99500.16
52368.36
<b>301232.64</b>
<b>Year 3</b>
149364.12
99500.16
52368.36
<b>301232.64</b>

925421.55

**Year 1**

27021.55

12959.48

9486.35

0.00

**49467.38**

**Year 1**

214854.00

171877.32

54782.52

**441513.84**

**490981.22**

**Year 2**

214854.00

171877.32

54782.52

**441513.84**

**Year 3**

214854.00

171877.32

54782.52

**441513.84**

**1374008.90**