

Adept Internet (Pty) Ltd		Robertson	
<b>Once Off Setup Cost Incl. VAT</b>			<b>Year 1</b>
Robertson HQ			6325.00
Robertson Roads Depot			6325.00
Robertson Fire Station			6325.00
Any other cost			0.00
<b>Total setup cost</b>			<b>18975.00</b>
<b>Cost per month Incl. VAT</b>			<b>Year 1</b>
Robertson HQ	7739.50	12	92874.00
Robertson Roads Depot	6658.50	12	79902.00
Robertson Fire Station	6658.50	12	79902.00
<b>Monthly cost year 1</b>			<b>252678.00</b>
<b>Setup cost + monthly cost for year 1</b>			<b>271653.00</b>
<b>Cost per month Incl. VAT</b>			<b>Year 2</b>
Robertson HQ	7739.50	12	92874.00
Robertson Roads Depot	6658.50	12	79902.00
Robertson Fire Station	6658.50	12	79902.00
<b>Monthly cost year 2</b>			<b>252678.00</b>
<b>Cost per month Incl. VAT</b>			<b>Year 3</b>
Robertson HQ	7739.50	12	92874.00
Robertson Roads Depot	6658.50	12	79902.00
Robertson Fire Station	6658.50	12	79902.00
<b>Monthly cost year 3</b>			<b>252678.00</b>
<b>Total cost for year 1, 2 &amp; 3</b>			<b>777009.00</b>

Altron Nexus Solutions- Division of Altron Nexus (Pty)Ltd		Robertson	
<b>Once Off Setup Cost Incl. VAT</b>			<b>Year 1</b>
Robertson HQ			35505.09
Robertson Roads Depot			35505.09
Robertson Fire Station			35505.09
Any other cost			0.00
<b>Total setup cost</b>			<b>106515.27</b>
<b>Cost per month Incl. VAT</b>			<b>Year 1</b>
Robertson HQ	11889.00	12	142668.00
Robertson Roads Depot	11561.00	12	138732.00
Robertson Fire Station	11561.00	12	138732.00
<b>Monthly cost year 1</b>			<b>420132.00</b>
<b>Setup cost + monthly cost for year 1</b>			<b>526647.27</b>
<b>Cost per month Incl. VAT</b>			<b>Year 2</b>
Robertson HQ	11163.78	12	133965.36
Robertson Roads Depot	10835.21	12	130022.52
Robertson Fire Station	10835.21	12	130022.52
<b>Monthly cost year 2</b>			<b>394010.40</b>
<b>Cost per month Incl. VAT</b>			<b>Year 3</b>
Robertson HQ	10968.63	12	131623.56
Robertson Roads Depot	10640.06	12	127680.72
Robertson Fire Station	10640.06	12	127680.72
<b>Monthly cost year 3</b>			<b>386985.00</b>
<b>Total cost for year 1, 2 &amp; 3</b>			<b>1307642.67</b>

Datacentrix (Pty) Ltd		Robertson	
<b>Once Off Setup Cost Incl. VAT</b>			<b>Year 1</b>
Robertson HQ			30296.75
Robertson Roads Depot			16755.50
Robertson Fire Station			16755.50
Any other cost			0.00
<b>Total setup cost</b>			<b>63807.75</b>
<b>Cost per month Incl. VAT</b>			<b>Year 1</b>
Robertson HQ	26891.60	12	322699.20
Robertson Roads Depot	6473.35	12	77680.20
Robertson Fire Station	6473.35	12	77680.20
<b>Monthly cost year 1</b>			<b>478059.60</b>
<b>Setup cost + monthly cost for year 1</b>			<b>541867.35</b>
<b>Cost per month Incl. VAT</b>			<b>Year 2</b>
Robertson HQ	26891.60	12	322699.20
Robertson Roads Depot	6473.35	12	77680.20
Robertson Fire Station	6473.35	12	77680.20
<b>Monthly cost year 2</b>			<b>478059.60</b>
<b>Cost per month Incl. VAT</b>			<b>Year 3</b>
Robertson HQ	26891.60	12	322699.20
Robertson Roads Depot	6473.35	12	77680.20
Robertson Fire Station	6473.35	12	77680.20
<b>Monthly cost year 3</b>			<b>478059.60</b>
<b>Total cost for year 1, 2 &amp; 3</b>			<b>1497986.55</b>

Network Solutions a.d.o. EOH Mthombo (		Robertson	
<b>Once Off Setup Cost Incl. VAT</b>			<b>Year 1</b>
Robertson HQ			1725.00
Robertson Roads Depot			1725.00
Robertson Fire Station			1725.00
Any other cost			0.00
<b>Total setup cost</b>			<b>5175.00</b>
<b>Cost per month Incl. VAT</b>			<b>Year 1</b>
Robertson HQ	6503.25	12	78039.00
Robertson Roads Depot	2190.75	12	26289.00
Robertson Fire Station	2190.75	12	26289.00
<b>Monthly cost year 1</b>			<b>130617.00</b>
<b>Setup cost + monthly cost for year 1</b>			<b>135792.00</b>
<b>Cost per month Incl. VAT</b>			<b>Year 2</b>
Robertson HQ	6698.35	12	80380.20
Robertson Roads Depot	2256.47	12	27077.64
Robertson Fire Station	2256.47	12	27077.64
<b>Monthly cost year 2</b>			<b>134535.48</b>
<b>Cost per month Incl. VAT</b>			<b>Year 3</b>
Robertson HQ	6899.30	12	82791.60
Robertson Roads Depot	2324.17	12	27890.04
Robertson Fire Station	2324.17	12	27890.04
<b>2324.17</b>			<b>138571.68</b>
<b>Total cost for year 1, 2 &amp; 3</b>			<b>408899.16</b>

Innovo Networks (Pty) Ltd	Robertson
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Once Off Setup Cost Incl. VAT			Year 1
Robertson HQ			9211.50
Robertson Roads Depot			9211.50
Robertson Fire Station			9211.50
Any other cost			0.00
<b>Total setup cost</b>			<b>27634.50</b>
Cost per month Incl. VAT			Year 1
Robertson HQ	14062.25	12	168747.00
Robertson Roads Depot	10604.62	12	127255.44
Robertson Fire Station	10604.62	12	127255.44
<b>Monthly cost year 1</b>			<b>423257.88</b>
<b>Setup cost + monthly cost for year 1</b>			<b>450892.38</b>
Cost per month Incl. VAT			Year 2
Robertson HQ	14062.25	12	168747.00
Robertson Roads Depot	10604.62	12	127255.44
Robertson Fire Station	10604.62	12	127255.44
<b>Monthly cost year 2</b>			<b>423257.88</b>
Cost per month Incl. VAT			Year 3
Robertson HQ	14062.25	12	168747.00
Robertson Roads Depot	10604.62	12	127255.44
Robertson Fire Station	10604.62	12	127255.44
<b>Monthly cost year 3</b>			<b>423257.88</b>
<b>Total cost for year 1, 2 &amp; 3</b>			<b>1297408.14</b>

Liquid Telecom T/a Liquid Intelligent Technologies	Robertson		
Once Off Setup Cost Incl. VAT			Year 1
Robertson HQ			3162.50
Robertson Roads Depot			3162.50
Robertson Fire Station			3162.50
Any other cost			0.00
<b>Total setup cost</b>			<b>9487.50</b>
Cost per month Incl. VAT			Year 1
Robertson HQ	3823.19	12	45878.28
Robertson Roads Depot	2800.02	12	33600.24
Robertson Fire Station	2800.02	12	33600.24
<b>Monthly cost year 1</b>			<b>113078.76</b>
<b>Setup cost + monthly cost for year 1</b>			<b>122566.26</b>
Cost per month Incl. VAT			Year 2
Robertson HQ	3823.19	12	45878.28
Robertson Roads Depot	2800.02	12	33600.24
Robertson Fire Station	2800.02	12	33600.24
<b>Monthly cost year 2</b>			<b>113078.76</b>
Cost per month Incl. VAT			Year 3
Robertson HQ	3823.19	12	45878.28
Robertson Roads Depot	2800.02	12	33600.24
Robertson Fire Station	2800.02	12	33600.24
<b>Monthly cost year 3</b>			<b>113078.76</b>
<b>Total cost for year 1, 2 &amp; 3</b>			<b>348723.78</b>

Modern Computer Services CC T/a In the Net Technologies		Robertson	
<b>Once Off Setup Cost Incl. VAT</b>			<b>Year 1</b>
Robertson HQ			19320.00
Robertson Roads Depot			19320.00
Robertson Fire Station			19320.00
Any other cost			4000.00
<b>Total setup cost</b>			<b>61960.00</b>
<b>Cost per month Incl. VAT</b>			<b>Year 1</b>
Robertson HQ	20999.00	12	251988.00
Robertson Roads Depot	5230.27	12	62763.24
Robertson Fire Station	5230.27	12	62763.24
<b>Monthly cost year 1</b>			<b>377514.48</b>
<b>Setup cost + monthly cost for year 1</b>			<b>439474.48</b>
<b>Cost per month Incl. VAT</b>			<b>Year 2</b>
Robertson HQ	20999.00	12	251988.00
Robertson Roads Depot	5230.27	12	62763.24
Robertson Fire Station	5230.27	12	62763.24
<b>Monthly cost year 2</b>			<b>377514.48</b>
<b>Cost per month Incl. VAT</b>			<b>Year 3</b>
Robertson HQ	20999.00	12	251988.00
Robertson Roads Depot	5230.27	12	62763.24
Robertson Fire Station	5230.27	12	62763.24
<b>Monthly cost year 3</b>			<b>377514.48</b>
<b>Total cost for year 1, 2 &amp; 3</b>			<b>1194503.44</b>

Vodacom (Pty) Ltd		Robertson	
<b>Once Off Setup Cost Incl. VAT</b>			<b>Year 1</b>
Robertson HQ			9211.50
Robertson Roads Depot			9211.50
Robertson Fire Station			9211.50
Any other cost			0.00
<b>Total setup cost</b>			<b>27634.50</b>
<b>Cost per month Incl. VAT</b>			<b>Year 1</b>
Robertson HQ	14062.26	12	168747.12
Robertson Roads Depot	10604.62	12	127255.44
Robertson Fire Station	10604.62	12	127255.44
<b>Monthly cost year 1</b>			<b>423258.00</b>
<b>Setup cost + monthly cost for year 1</b>			<b>450892.50</b>
<b>Cost per month Incl. VAT</b>			<b>Year 2</b>
Robertson HQ	14062.26	12	168747.12
Robertson Roads Depot	10604.62	12	127255.44
Robertson Fire Station	10604.62	12	127255.44
<b>Monthly cost year 2</b>			<b>423258.00</b>
<b>Cost per month Incl. VAT</b>			<b>Year 3</b>
Robertson HQ	14062.26	12	168747.12
Robertson Roads Depot	10604.62	12	127255.44
Robertson Fire Station	10604.62	12	127255.44
<b>Monthly cost year 3</b>			<b>423258.00</b>
<b>Total cost for year 1, 2 &amp; 3</b>			<b>1297408.50</b>

Vox Telecommunications (Pty) Ltd		Robertson	
<b>Once Off Setup Cost Incl. VAT</b>			<b>Year 1</b>
Robertson HQ			12959.48
Robertson Roads Depot			20716.23
Robertson Fire Station			20716.23
Any other cost			0.00
<b>Total setup cost</b>			<b>54391.94</b>
<b>Cost per month Incl. VAT</b>			<b>Year 1</b>
Robertson HQ	19561.73	12	234740.76
Robertson Roads Depot	18712.96	12	224555.52
Robertson Fire Station	18712.96	12	224555.52
<b>Monthly cost year 1</b>			<b>683851.80</b>
<b>Setup cost + monthly cost for year 1</b>			<b>738243.74</b>
<b>Cost per month Incl. VAT</b>			<b>Year 2</b>
Robertson HQ	19561.73	12	234740.76
Robertson Roads Depot	18712.96	12	224555.52
Robertson Fire Station	18712.96	12	224555.52
<b>Monthly cost year 2</b>			<b>683851.80</b>
<b>Cost per month Incl. VAT</b>			<b>Year 3</b>
Robertson HQ	19561.73	12	234740.76
Robertson Roads Depot	18712.96	12	224555.52
Robertson Fire Station	18712.96	12	224555.52
<b>Monthly cost year 3</b>			<b>683851.80</b>
<b>Total cost for year 1, 2 &amp; 3</b>			<b>2105947.34</b>