

Adept Internet (Pty) Ltd		Worcester	
Once Off Setup Cost Incl. VAT			
Worcester HQ			
Worcester Roads Depot			
Worcester Fire Station, Eerste Begin, Brandwacht			
Worcester Emergency Medical DR			
Any other cost			
Total setup cost			
Cost per month Incl. VAT			
Worcester HQ	9499.00	12	
Worcester Roads Depot	7739.50	12	
Worcester Fire Station, Eerste Begin, Brandwacht	25944.00	12	
Worcester Emergency Medical DR	7739.50	12	
Monthly cost year 1			
Setup cost + monthly cost for year 1			
Cost per month Incl. VAT			
Worcester HQ	9499.00	12	
Worcester Roads Depot	7739.50	12	
Worcester Fire Station, Eerste Begin, Brandwacht	25944.00	12	
Worcester Emergency Medical DR	7739.50	12	
Monthly cost year 2			
Cost per month Incl. VAT			
Worcester HQ	9499.00	12	
Worcester Roads Depot	7739.50	12	
Worcester Fire Station, Eerste Begin, Brandwacht	25944.00	12	
Worcester Emergency Medical DR	7739.50	12	
Monthly cost year 3			
Total cost for year 1, 2 & 3			

Altron Nexus Solutions- Division of Altron Nexus (Pty)Ltd		Worcester	
Once Off Setup Cost Incl. VAT			
Worcester HQ			
Worcester Roads Depot			
Worcester Fire Station, Eerste Begin, Brandwacht			
Worcester Emergency Medical DR			
Any other cost			
Total setup cost			
Cost per month Incl. VAT			
Worcester HQ	15996.00	12	
Worcester Roads Depot	9087.00	12	
Worcester Fire Station, Eerste Begin, Brandwacht	15010.00	12	
Worcester Emergency Medical DR	8758.00	12	
Monthly cost year 1			
Setup cost + monthly cost for year 1			
Cost per month Incl. VAT			
Worcester HQ	15264.00	12	
Worcester Roads Depot	8237.00	12	
Worcester Fire Station, Eerste Begin, Brandwacht	14278.00	12	
Worcester Emergency Medical DR	7909.00	12	
Monthly cost year 2			

Cost per month Incl. VAT		
Worcester HQ	15332.00	12
Worcester Roads Depot	7972.00	12
Worcester Fire Station, Eerste Begin, Brandwacht	14346.00	12
Worcester Emergency Medical DR	7644.00	12
Monthly cost year 3		
Total cost for year 1, 2 & 3		

Datacentrix (Pty) Ltd		Worcester	
Once Off Setup Cost Incl. VAT			
Worcester HQ			
Worcester Roads Depot			
Worcester Fire Station, Eerste Begin, Brandwacht			
Worcester Emergency Medical DR			
Any other cost			
Total setup cost			
Cost per month Incl. VAT			
Worcester HQ	43310.68	12	
Worcester Roads Depot	7410.60	12	
Worcester Fire Station, Eerste Begin, Brandwacht	10514.45	12	
Worcester Emergency Medical DR	7410.60	12	
Monthly cost year 1			
Setup cost + monthly cost for year 1			
Cost per month Incl. VAT			
Worcester HQ	43310.68	12	
Worcester Roads Depot	7410.60	12	
Worcester Fire Station, Eerste Begin, Brandwacht	10514.45	12	
Worcester Emergency Medical DR	7410.60	12	
Monthly cost year 2			
Cost per month Incl. VAT			
Worcester HQ	43310.68	12	
Worcester Roads Depot	7410.60	12	
Worcester Fire Station, Eerste Begin, Brandwacht	10514.45	12	
Worcester Emergency Medical DR	7410.60	12	
Monthly cost year 3			
Total cost for year 1, 2 & 3			

EOH Network Solutions a.d.o. EOH Mthombo (Pty) Ltd		Worcester	
Once Off Setup Cost Incl. VAT			
Worcester HQ			
Worcester Roads Depot			
Worcester Fire Station, Eerste Begin, Brandwacht			
Worcester Emergency Medical DR			
Any other cost			
Total setup cost			
Cost per month Incl. VAT			
Worcester HQ	9033.25	12	
Worcester Roads Depot	6549.25	12	
Worcester Fire Station, Eerste Begin, Brandwacht	5375.10	12	
Worcester Emergency Medical DR	5991.50	12	
Monthly cost year 1			

Setup cost + monthly cost for year 1		
Cost per month Incl. VAT		
Worcester HQ	9304.25	12
Worcester Roads Depot	6745.73	12
Worcester Fire Station, Eerste Begin, Brandwacht	5536.35	12
Worcester Emergency Medical DR	6171.25	12
Monthly cost year 2		
Cost per month Incl. VAT		
Worcester HQ	9583.37	12
Worcester Roads Depot	6948.10	12
Worcester Fire Station, Eerste Begin, Brandwacht	5702.44	12
Worcester Emergency Medical DR	6356.38	12
Monthly cost year 3		
Total cost for year 1, 2 & 3		

Inново Networks (Pty) Ltd	Worcester	
Once Off Setup Cost Incl. VAT		
Worcester HQ		
Worcester Roads Depot		
Worcester Fire Station, Eerste Begin, Brandwacht		
Worcester Emergency Medical DR		
Any other cost		
Total setup cost		
Cost per month Incl. VAT		
Worcester HQ	12447.01	12
Worcester Roads Depot	7758.48	12
Worcester Fire Station, Eerste Begin, Brandwacht	4364.03	12
Worcester Emergency Medical DR	7758.48	12
Monthly cost year 1		
Setup cost + monthly cost for year 1		
Cost per month Incl. VAT		
Worcester HQ	12447.01	12
Worcester Roads Depot	7758.48	12
Worcester Fire Station, Eerste Begin, Brandwacht	4364.03	12
Worcester Emergency Medical DR	7758.48	12
Monthly cost year 2		
Cost per month Incl. VAT		
Worcester HQ	12447.01	12
Worcester Roads Depot	7758.48	12
Worcester Fire Station, Eerste Begin, Brandwacht	4364.03	12
Worcester Emergency Medical DR	7758.48	12
Monthly cost year 3		
Total cost for year 1, 2 & 3		

Liquid Telecom T/a Liquid Intelligent Technologies	Worcester	
Once Off Setup Cost Incl. VAT		
Worcester HQ		
Worcester Roads Depot		
Worcester Fire Station, Eerste Begin, Brandwacht		
Worcester Emergency Medical DR		
Any other cost		

Total setup cost		
Cost per month Incl. VAT		
Worcester HQ	10312.00	12
Worcester Roads Depot	3823.19	12
Worcester Fire Station, Eerste Begin, Brandwacht	5613.25	12
Worcester Emergency Medical DR	3823.19	12
Monthly cost year 1		
Setup cost + monthly cost for year 1		
Cost per month Incl. VAT		
Worcester HQ	10312.00	12
Worcester Roads Depot	3823.19	12
Worcester Fire Station, Eerste Begin, Brandwacht	5613.25	12
Worcester Emergency Medical DR	3823.19	12
Monthly cost year 2		
Cost per month Incl. VAT		
Worcester HQ	10312.00	12
Worcester Roads Depot	3823.19	12
Worcester Fire Station, Eerste Begin, Brandwacht	5613.25	12
Worcester Emergency Medical DR	3823.19	12
Monthly cost year 3		
Total cost for year 1, 2 & 3		

Modern Computer Services CC T/a In the Net Technologies	Worcester	
Once Off Setup Cost Incl. VAT		
Worcester HQ		
Worcester Roads Depot		
Worcester Fire Station, Eerste Begin, Brandwacht		
Worcester Emergency Medical DR		
Any other cost		
Total setup cost		
Cost per month Incl. VAT		
Worcester HQ	10688.13	12
Worcester Roads Depot	6417.21	12
Worcester Fire Station, Eerste Begin, Brandwacht	5230.27	12
Worcester Emergency Medical DR	6417.21	12
Monthly cost year 1		
Setup cost + monthly cost for year 1		
Cost per month Incl. VAT		
Worcester HQ	10688.13	12
Worcester Roads Depot	6417.21	12
Worcester Fire Station, Eerste Begin, Brandwacht	5230.27	12
Worcester Emergency Medical DR	6417.21	12
Monthly cost year 2		
Cost per month Incl. VAT		
Worcester HQ	10688.13	12
Worcester Roads Depot	6417.21	12
Worcester Fire Station, Eerste Begin, Brandwacht	5230.27	12
Worcester Emergency Medical DR	6417.21	12
Monthly cost year 3		
Total cost for year 1, 2 & 3		

Vodacom (Pty) Ltd		Worcester	
Once Off Setup Cost Incl. VAT			
Worcester HQ			
Worcester Roads Depot			
Worcester Fire Station, Eerste Begin, Brandwacht			
Worcester Emergency Medical DR			
Any other cost			
Total setup cost			
Cost per month Incl. VAT			
Worcester HQ	12447.01	12	
Worcester Roads Depot	7758.49	12	
Worcester Fire Station, Eerste Begin, Brandwacht	4364.03	12	
Worcester Emergency Medical DR	7758.49	12	
Monthly cost year 1			
Setup cost + monthly cost for year 1			
Cost per month Incl. VAT			
Worcester HQ	12447.01	12	
Worcester Roads Depot	7758.49	12	
Worcester Fire Station, Eerste Begin, Brandwacht	4364.03	12	
Worcester Emergency Medical DR	7758.49	12	
Monthly cost year 2			
Cost per month Incl. VAT			
Worcester HQ	12447.01	12	
Worcester Roads Depot	7758.49	12	
Worcester Fire Station, Eerste Begin, Brandwacht	4364.03	12	
Worcester Emergency Medical DR	7758.49	12	
Monthly cost year 3			
Total cost for year 1, 2 & 3			

Vox Telecommunications (Pty) Ltd		Worcester	
Once Off Setup Cost Incl. VAT			
Worcester HQ			
Worcester Roads Depot			
Worcester Fire Station, Eerste Begin, Brandwacht			
Worcester Emergency Medical DR			
Any other cost			
Total setup cost			
Cost per month Incl. VAT			
Worcester HQ	34462.80	12	
Worcester Roads Depot	19846.47	12	
Worcester Fire Station, Eerste Begin, Brandwacht	5282.53	12	
Worcester Emergency Medical DR	19846.47	12	
Monthly cost year 1			
Setup cost + monthly cost for year 1			
Cost per month Incl. VAT			
Worcester HQ	34462.80	12	
Worcester Roads Depot	19846.47	12	
Worcester Fire Station, Eerste Begin, Brandwacht	5282.53	12	
Worcester Emergency Medical DR	19846.47	12	
Monthly cost year 2			

Cost per month Incl. VAT		
Worcester HQ	34462.80	12
Worcester Roads Depot	19846.47	12
Worcester Fire Station, Eerste Begin, Brandwacht	5282.53	12
Worcester Emergency Medical DR	19846.47	12
Monthly cost year 3		
Total cost for year 1, 2 & 3		

Year 1
6325.00
6325.00
6325.00
6325.00
0.00
25300.00
Year 1
113988.00
92874.00
311328.00
92874.00
611064.00
636364.00
Year 2
113988.00
92874.00
311328.00
92874.00
611064.00
Year 3
113988.00
92874.00
311328.00
92874.00
611064.00
1858492.00

Year 1
35505.09
33703.89
35505.09
33703.89
0.00
138417.96
Year 1
191952.00
109044.00
180120.00
105096.00
586212.00
724629.96
Year 2
183168.00
98844.00
171336.00
94908.00
548256.00

Year 3
183984.00
95664.00
172152.00
91728.00
543528.00
1816413.96

Year 1
31970.00
16755.50
15634.25
16755.50
0.00
81115.25
Year 1
519728.16
88927.20
126173.40
88927.20
823755.96
904871.21
Year 2
519728.16
88927.20
126173.40
88927.20
823755.96
Year 3
519728.16
88927.20
126173.40
88927.20
823755.96
2552383.13

Year 1
1725.00
1725.00
1725.00
1725.00
0.00
6900.00
Year 1
108399.00
78591.00
64501.20
71898.00
323389.20

330289.20
Year 2
111651.00
80948.76
66436.20
74055.00
333090.96
Year 3
115000.44
83377.20
68429.28
76276.56
343083.48
1006463.64

Year 1
9211.50
5520.00
3300.62
5520.00
0.00
23552.12
Year 1
149364.12
93101.76
52368.36
93101.76
387936.00
411488.12
Year 2
149364.12
93101.76
52368.36
93101.76
387936.00
Year 3
149364.12
93101.76
52368.36
93101.76
387936.00
1187360.12

Year 1
3507.50
3162.50
3507.50
3162.50
0.00

13340.00
Year 1
123744.00
45878.28
67359.00
45878.28
282859.56
296199.56
Year 2
123744.00
45878.28
67359.00
45878.28
282859.56
Year 3
123744.00
45878.28
67359.00
45878.28
282859.56
861918.68

Year 1
19320.00
19320.00
19320.00
19320.00
4000.00
81280.00
Year 1
128257.56
77006.52
62763.24
77006.52
345033.84
426313.84
Year 2
128257.56
77006.52
62763.24
77006.52
345033.84
Year 3
128257.56
77006.52
62763.24
77006.52
345033.84
1116381.52

Year 1
9211.50
5520.00
3300.63
5520.00
0.00
23552.13
Year 1
149364.12
93101.88
52368.36
93101.88
387936.24
411488.37
Year 2
149364.12
93101.88
52368.36
93101.88
387936.24
Year 3
149364.12
93101.88
52368.36
93101.88
387936.24
1187360.85

Year 1
12959.48
12959.48
9486.35
12959.48
0.00
48364.79
Year 1
413553.60
238157.64
63390.36
238157.64
953259.24
1001624.03
Year 2
413553.60
238157.64
63390.36
238157.64
953259.24

Year 3
413553.60
238157.64
63390.36
238157.64
953259.24
2908142.51