

Docoka Trading (Pty) Ltd						
ITEM NO	DESCRIPTION		UNIT	QUANTITY FOR EVALUATION PURPOSES	RATE	AMOUNT
A1.1	SECTION A	BASIC FEE FOR NORMAL SERVICES	%	85 000 000.00	2.16%	1 836 000.00
Sub-total basic fee for normal services						1 836 000.00
B1.2	SECTION B	ADDITIONAL SERVICES CONSULTANT				800 000.00
		ADDITIONAL SERVICES SUB-CONSULTANT	%	800 000.00	59.00%	472 000.00
Sub-total additional services consultant & sub-consultant						1 272 000.00
B1.3	SECTION B	Level 2 Construction Monitoring	Month	3	108 000.00	324 000.00
		Level 3 Construction Monitoring	Month	2	180 000.00	360 000.00
		Construction quality assurance	Month	7	200 000.00	1 400 000.00
Sub-total Level 1 & 3 construction monitoring and quality control						2 084 000.00
C1.1	SECTION C	Category A	Hour	50	1 450.00	72 500.00
		Category B	Hour	50	1 650.00	82 500.00
		Category C	Hour	100	1 800.00	180 000.00
		Category D	Hour	350	2 000.00	700 000.00
Sub-total time base fees						1 035 000.00
Sub-total						6 227 000.00
15% VAT						0.00
Total amount to be used for evaluation purposes only						6 227 000.00

Envitech Solutins (Pty) Ltd						
ITEM NO	DESCRIPTION		UNIT	QUANTITY FOR EVALUATION PURPOSES	RATE	AMOUNT
A1.1	SECTION A	BASIC FEE FOR NORMAL SERVICES	%	85 000 000.00	2.10%	1 785 000.00
Sub-total basic fee for normal services						1 785 000.00
B1.2	SECTION B	ADDITIONAL SERVICES CONSULTANT				800 000.00
		ADDITIONAL SERVICES SUB-CONSULTANT	%	800 000.00	0.00%	0.00
Sub-total additional services consultant & sub-consultant						800 000.00

B1.3	SECTION B	Level 2 Construction Monitoring	Month	3	40 000.00	120 000.00
		Level 3 Construction Monitoring	Month	2	44 000.00	88 000.00
		Construction quality assurance	Month	7	44 000.00	308 000.00
Sub-total Level 1 & 3 construction monitoring and quality control						516 000.00
C1.1	SECTION C	Category A	Hour	50	1 700.00	85 000.00
		Category B	Hour	50	1 000.00	50 000.00
		Category C	Hour	100	650.00	65 000.00
		Category D	Hour	350	500.00	175 000.00
Sub-total time base fees						375 000.00
Sub-total						3 476 000.00
15% VAT						521 400.00
Total amount to be used for evaluation purposes only						3 997 400.00

Gant Project Management (Pty) Ltd						
ITEM NO	DESCRIPTION		UNIT	QUANTITY FOR EVALUATION PURPOSES	RATE	AMOUNT
A1.1	SECTION A	BASIC FEE FOR NORMAL SERVICES	%	85 000 000.00	4.50%	3 825 000.00
Sub-total basic fee for normal services						3 825 000.00
B1.2	SECTION B	ADDITIONAL SERVICES CONSULTANT				800 000.00
		ADDITIONAL SERVICES SUB-CONSULTANT	%	800 000.00	5.00%	40 000.00
Sub-total additional services consultant & sub-consultant						840 000.00
B1.3	SECTION B	Level 2 Construction Monitoring	Month	3	56 000.00	168 000.00
		Level 3 Construction Monitoring	Month	2	80 000.00	160 000.00
		Construction quality assurance	Month	7	80 000.00	560 000.00
Sub-total Level 1 & 3 construction monitoring and quality control						888 000.00
C1.1	SECTION C	Category A	Hour	50	650.00	32 500.00
		Category B	Hour	50	500.00	25 000.00
		Category C	Hour	100	350.00	35 000.00
		Category D	Hour	350	250.00	87 500.00

Sub-total time base fees					180 000.00
Sub-total					5 733 000.00
15% VAT					859 950.00
Total amount to be used for evaluation purposes only					6 592 950.00

JG Afrika (Pty) Ltd						
ITEM NO	DESCRIPTION		UNIT	QUANTITY FOR EVALUATION PURPOSES	RATE	AMOUNT
A1.1	SECTION A	BASIC FEE FOR NORMAL SERVICES	%	85 000 000.00	3.78%	3 213 000.00
Sub-total basic fee for normal services						3 213 000.00
B1.2	SECTION B	ADDITIONAL SERVICES CONSULTANT				800 000.00
		ADDITIONAL SERVICES SUB-CONSULTANT	%	800 000.00	2.50%	20 000.00
Sub-total additional services consultant & sub-consultant						820 000.00
B1.3	SECTION B	Level 2 Construction Monitoring	Month	3	75 500.00	226 500.00
		Level 3 Construction Monitoring	Month	2	99 500.00	199 000.00
		Construction quality assurance	Month	7	49 500.00	346 500.00
Sub-total Level 1 & 3 construction monitoring and quality control						772 000.00
C1.1	SECTION C	Category A	Hour	50	0.00	0.00
		Category B	Hour	50	1 500.00	75 000.00
		Category C	Hour	100	780.00	78 000.00
		Category D	Hour	350	490.00	171 500.00
Sub-total time base fees						324 500.00
Sub-total					5 129 500.00	
15% VAT					769 425.00	
Total amount to be used for evaluation purposes only						5 898 925.00

JPCE (Pty) Ltd						
ITEM NO	DESCRIPTION		UNIT	QUANTITY FOR EVALUATION PURPOSES	RATE	AMOUNT

A1.1	SECTION A	BASIC FEE FOR NORMAL SERVICES	%	85 000 000.00	2.20%	1 870 000.00
Sub-total basic fee for normal services						1 870 000.00
B1.2	SECTION B	ADDITIONAL SERVICES CONSULTANT				800 000.00
		ADDITIONAL SERVICES SUB-CONSULTANT	%	800 000.00	0.00%	0.00
Sub-total additional services consultant & sub-consultant						800 000.00
B1.3	SECTION B	Level 2 Construction Monitoring	Month	3	36 535.19	109 605.57
		Level 3 Construction Monitoring	Month	2	65 936.56	131 873.12
		Construction quality assurance	Month	7	98 010.16	686 071.12
Sub-total Level 1 & 3 construction monitoring and quality control						927 549.81
C1.1	SECTION C	Category A	Hour	50	1 100.00	55 000.00
		Category B	Hour	50	1 100.00	55 000.00
		Category C	Hour	100	1 000.00	100 000.00
		Category D	Hour	350	300.00	105 000.00
Sub-total time base fees						315 000.00
Sub-total						3 912 549.81
15% VAT						586 882.47
Total amount to be used for evaluation purposes only						4 499 432.28