

OPERATIONAL DUTIES		Lewis Bush Clearing & Alien Fire Fighting					
Stellenbosch	Hours	Rate per hour	Total	Rate per hour	Total	Rate per hour	Total
Operational firefighting fees per person per hour	1790	110.00	196 900.00	120.00	214 800.00	130.00	232 700.00
Operational firefighting fees per person per hour on Sundays / Public Holidays	417	135.00	56 295.00	145.00	60 465.00	155.00	64 635.00
Standby fees per person per hour	550	40.00	22 000.00	45.00	24 750.00	50.00	27 500.00
Standby fees per person per hour on Sundays / Public Holidays	180	50.00	9 000.00	55.00	9 900.00	60.00	10 800.00
Manning of Control Room per person per hour	240	50.00	12 000.00	55.00	13 200.00	60.00	14 400.00
Manning of Control Room per person per hour on Sundays / Public Holidays	48	60.00	2 880.00	65.00	3 120.00	70.00	3 360.00
Sub-total			299 075.00		326 235.00		353 395.00
Sub-total for Stellenbosch							978 705.00
Drakenstein	Hours	Rate per hour	Total	Rate per hour	Total	Rate per hour	Total
Operational firefighting fees per person per hour	1004	110.00	110 440.00	120.00	120 480.00	130.00	130 520.00
Operational firefighting fees per person per hour on Sundays / Public Holidays	228	135.00	30 780.00	145.00	33 060.00	155.00	35 340.00
Standby fees per person per hour	550	40.00	22 000.00	45.00	24 750.00	50.00	27 500.00
Standby fees per person per hour on Sundays / Public Holidays	180	50.00	9 000.00	55.00	9 900.00	60.00	10 800.00
Sub-total			172 220.00		188 190.00		204 160.00
Sub-total for Drakenstein							564 570.00
Witzenberg	Hours	Rate per hour	Total	Rate per hour	Total	Rate per hour	Total
Operational firefighting fees per person per hour	567	110.00	62 370.00	120.00	68 040.00	130.00	73 710.00
Operational firefighting fees per person per hour on Sundays / Public Holidays	129	135.00	17 415.00	145.00	18 705.00	155.00	19 995.00
Standby fees per person per hour	550	40.00	22 000.00	45.00	24 750.00	50.00	27 500.00
Standby fees per person per hour on Sundays / Public Holidays	180	50.00	9 000.00	55.00	9 900.00	60.00	10 800.00
Sub-total			110 785.00		121 395.00		132 005.00
Sub-total for Witzenberg							364 185.00
Breede Valley	Hours	Rate per hour	Total	Rate per hour	Total	Rate per hour	Total
Operational firefighting fees per person per hour	436	110.00	47 960.00	120.00	52 320.00	130.00	56 680.00
Operational firefighting fees per person per hour on Sundays / Public Holidays	99	135.00	13 365.00	145.00	14 355.00	155.00	15 345.00
Standby fees per person per hour	550	40.00	22 000.00	45.00	24 750.00	50.00	27 500.00
Standby fees per person per hour on Sundays / Public Holidays	180	50.00	9 000.00	55.00	9 900.00	60.00	10 800.00
Sub-total			92 325.00		101 325.00		110 325.00
Sub-total for Breede Valley							303 975.00
Langeberg	Hours	Rate per hour	Total	Rate per hour	Total	Rate per hour	Total
Operational firefighting fees per person per hour	567	110.00	62 370.00	120.00	68 040.00	130.00	73 710.00
Operational firefighting fees per person per hour on Sundays / Public Holidays	129	135.00	17 415.00	145.00	18 705.00	155.00	19 995.00
Standby fees per person per hour	550	40.00	22 000.00	45.00	24 750.00	50.00	27 500.00
Standby fees per person per hour on Sundays / Public Holidays	180	50.00	9 000.00	55.00	9 900.00	60.00	10 800.00
Sub-total			110 785.00		121 395.00		132 005.00
Sub-total for Langeberg							364 185.00
Total for Stellenbosch, Drakenstein, Witzenberg, Breede Valley and Langeberg							2 575 620.00

OPERATIONAL DUTIES	Hours	2022/2023		2023/2024		2024/2025	
		Rate per hour	Total	Rate per hour	Total	Rate per hour	Total
Operational firefighting fees per person per hour	1790	98.90	177 031.00	103.85	185 891.50	109.04	195 181.60
Operational firefighting fees per person per hour on Sundays / Public Holidays	417	132.25	55 148.25	138.86	57 904.62	145.81	60 802.77
Standby fees per person per hour	550	33.35	18 342.50	35.02	19 261.00	36.77	20 223.50
Standby fees per person per hour on Sundays / Public Holidays	180	44.85	8 073.00	47.09	8 476.20	49.45	8 901.00
Manning of Control Room per person per hour	240	57.50	13 800.00	60.38	14 491.20	63.39	15 213.60
Manning of Control Room per person per hour on Sundays / Public Holidays	48	69.00	3 312.00	72.45	3 477.60	76.07	3 651.36
Sub-total			275 706.75		289 502.12		303 973.83
Sub-total for Stellenbosch							869 182.70
Drakenstein	Hours	Rate per hour	Total	Rate per hour	Total	Rate per hour	Total
Operational firefighting fees per person per hour	1004	98.90	99 295.60	103.85	104 265.40	109.04	109 476.16
Operational firefighting fees per person per hour on Sundays / Public Holidays	228	132.25	30 153.00	138.86	31 660.08	145.81	33 244.68
Standby fees per person per hour	550	33.35	18 342.50	35.02	19 261.00	36.77	20 223.50
Standby fees per person per hour on Sundays / Public Holidays	180	44.85	8 073.00	47.09	8 476.20	49.45	8 901.00
Sub-total			155 864.10		163 662.68		171 845.34
Sub-total for Drakenstein							491 372.12
Witzenberg	Hours	Rate per hour	Total	Rate per hour	Total	Rate per hour	Total
Operational firefighting fees per person per hour	567	98.90	56 076.30	103.85	58 882.95	109.04	61 825.68
Operational firefighting fees per person per hour on Sundays / Public Holidays	129	132.25	17 060.25	138.86	17 912.94	145.81	18 809.49
Standby fees per person per hour	550	33.35	18 342.50	35.02	19 261.00	36.77	20 223.50
Standby fees per person per hour on Sundays / Public Holidays	180	44.85	8 073.00	47.09	8 476.20	49.45	8 901.00
Sub-total			99 552.05		104 533.09		109 759.67
Sub-total for Witzenberg							313 844.81
Breede Valley	Hours	Rate per hour	Total	Rate per hour	Total	Rate per hour	Total
Operational firefighting fees per person per hour	436	98.90	43 120.40	103.85	45 278.60	109.04	47 541.44
Operational firefighting fees per person per hour on Sundays / Public Holidays	99	132.25	13 092.75	138.86	13 747.14	145.81	14 435.19
Standby fees per person per hour	550	33.35	18 342.50	35.02	19 261.00	36.77	20 223.50
Standby fees per person per hour on Sundays / Public Holidays	180	44.85	8 073.00	47.09	8 476.20	49.45	8 901.00
Sub-total			82 628.65		86 762.94		91 101.13
Sub-total for Breede Valley							260 492.72
Langeberg	Hours	Rate per hour	Total	Rate per hour	Total	Rate per hour	Total
Operational firefighting fees per person per hour	567	98.90	56 076.30	103.85	58 882.95	109.04	61 825.68
Operational firefighting fees per person per hour on Sundays / Public Holidays	129	132.25	17 060.25	138.86	17 912.94	145.81	18 809.49
Standby fees per person per hour	550	33.35	18 342.50	35.02	19 261.00	36.77	20 223.50
Standby fees per person per hour on Sundays / Public Holidays	180	44.85	8 073.00	47.09	8 476.20	49.45	8 901.00
Sub-total			99 552.05		104 533.09		109 759.67
Sub-total for Langeberg							313 844.81
Total for Stellenbosch, Drakenstein, Witzenberg, Breede Valley and Langeberg							2 248 737.16