

| FIREBREAKS   |              |                      | Lewis Bush Clearing & Alien Fire Fighting |                  |                               |                  |                               |                   |
|--|--------------|----------------------|---|------------------|-------------------------------|------------------|-------------------------------|-------------------|
| SERVICE DESCRIPTION  | UNIT         | Units                | Unit Price per m <sup>2</sup>             | Sub-total        | Unit Price per m <sup>2</sup> | Sub-total        | Unit Price per m <sup>2</sup> | Sub-total         |
|  |              |                      | 2022/2023                                 |                  | 2023/2024                     |                  | 2024/2025                     |                   |
| Fire Break per square meter for fynbos/vegetation: 1 to 4 years old  | square meter | 12000 m <sup>2</sup> | 1.80                                      | 21 600.00        | 1.90                          | 22 800.00        | 2.00                          | 24 000.00         |
| Fire Break per square meter for fynbos/vegetation: 5 to 8 years old  | square meter | 8000 m <sup>2</sup>  | 2.70                                      | 21 600.00        | 2.80                          | 22 400.00        | 2.90                          | 23 200.00         |
| Fire Break per square meter for fynbos/vegetation: 9 years and older | square meter | 3000 m <sup>2</sup>  | 3.40                                      | 10 200.00        | 3.50                          | 10 500.00        | 3.60                          | 10 800.00         |
| Fire Break per square meter for alien vegetation/bush clearing       | square meter | 1000 m <sup>2</sup>  | 4.40                                      | 4 400.00         | 4.50                          | 4 500.00         | 4.60                          | 4 600.00          |
| <b>Sub-total</b>   |              |                      |   | <b>57 800.00</b> |                               | <b>60 200.00</b> |                               | <b>62 600.00</b>  |
| <b>Total for year 1, 2 and 3</b>                                     |              |                      |   |                  |                               |                  |                               | <b>180 600.00</b> |

| FIREBREAKS   |              |                      | NCC Environmental Services (Pty) Ltd |                  |                               |                  |                               |                   |
|--|--------------|----------------------|--------------------------------------|------------------|-------------------------------|------------------|-------------------------------|-------------------|
| SERVICE DESCRIPTION  | UNIT         | Units                | Unit Price per m <sup>2</sup>        | Sub-total        | Unit Price per m <sup>2</sup> | Sub-total        | Unit Price per m <sup>2</sup> | Sub-total         |
|  |              |                      | 2022/2023                            |                  | 2023/2024                     |                  | 2024/2025                     |                   |
| Fire Break per square meter for fynbos/vegetation: 1 to 4 years old  | square meter | 12000 m <sup>2</sup> | 1.90                                 | 22 800.00        | 2.00                          | 24 000.00        | 2.10                          | 25 200.00         |
| Fire Break per square meter for fynbos/vegetation: 5 to 8 years old  | square meter | 8000 m <sup>2</sup>  | 2.80                                 | 22 400.00        | 2.94                          | 23 520.00        | 3.09                          | 24 720.00         |
| Fire Break per square meter for fynbos/vegetation: 9 years and older | square meter | 3000 m <sup>2</sup>  | 3.55                                 | 10 650.00        | 3.73                          | 11 190.00        | 3.92                          | 11 760.00         |
| Fire Break per square meter for alien vegetation/bush clearing       | square meter | 1000 m <sup>2</sup>  | 4.45                                 | 4 450.00         | 4.67                          | 4 670.00         | 4.91                          | 4 910.00          |
| <b>Sub-total</b>   |              |                      |                                      | <b>60 300.00</b> |                               | <b>63 380.00</b> |                               | <b>66 590.00</b>  |
| <b>Total for year 1, 2 and 3</b>                                     |              |                      |                                      |                  |                               |                  |                               | <b>190 270.00</b> |