

Altron Document Solutions A Division of Altron TMT (Pty) Ltd			
2 x DIGITAL COLOUR COPIERS / MULTIFUNCTIONAL DEVICES WITH MINIMUM MONTHLY DUTY CYCLE OF 120 000 COPIES			
Specify Make and Model	Total Price	VAT @ 15%	Total Price
	Per copier / device		Per copier / device
Copier 1	122 142.00	18 321.30	140 463.30
Copier 2	122 142.00	18 321.30	140 463.30
ALL-INCLUSIVE MAINTENANCE AGREEMENT			
(PRICE PER COPY, INCLUSIVE OF VAT)			
Item	Period ending 30/06/2023	01/07/2023 – 30/06/2024	01/07/2024 – 30/06/2025
Black Copy	0.1309	0.1309	0.1309
Colour Copy	0.6877	0.6877	0.6877

Dido Digital Document (Pty) Ltd			
2 x DIGITAL COLOUR COPIERS / MULTIFUNCTIONAL DEVICES WITH MINIMUM MONTHLY DUTY CYCLE OF 120 000 COPIES			
Specify Make and Model	Total Price	VAT @ 15%	Total Price
	Per copier / device		Per copier / device
Copier 1	314 662.25	47 199.34	361 861.59
Copier 2	314 662.25	47 199.34	361 861.59
ALL-INCLUSIVE MAINTENANCE AGREEMENT			
(PRICE PER COPY, INCLUSIVE OF VAT)			
Item	Period ending 30/06/2023	01/07/2023 – 30/06/2024	01/07/2024 – 30/06/2025
Black Copy	0.15	0.16	0.17
Colour Copy	0.92	0.95	0.98

Direct Office Technologies (Pty) Ltd			
2 x DIGITAL COLOUR COPIERS / MULTIFUNCTIONAL DEVICES WITH MINIMUM MONTHLY DUTY CYCLE OF 120 000 COPIES			
Specify Make and Model	Total Price	VAT @ 15%	Total Price
	Per copier / device		Per copier / device
Copier 1 (Lease per month)	11 687.70	1 753.16	13 440.86
Copier 2 (Lease per month)	11 687.70	1 753.16	13 440.86
ALL-INCLUSIVE MAINTENANCE AGREEMENT			
(PRICE PER COPY, INCLUSIVE OF VAT)			
Item	Period ending 30/06/2023	01/07/2023 – 30/06/2024	01/07/2024 – 30/06/2025
Black Copy	0.065	0.065	0.065
Colour Copy	0.35	0.35	0.35

DR Automation Solutions (Pty) Ltd			
2 x DIGITAL COLOUR COPIERS / MULTIFUNCTIONAL DEVICES WITH MINIMUM MONTHLY DUTY CYCLE OF 120 000 COPIES			
Specify Make and Model	Total Price	VAT @ 15%	Total Price
	Per copier / device		Per copier / device
Copier 1	212 800.00	31 920.00	244 720.00
Copier 2	212 800.00	31 920.00	244 720.00
ALL-INCLUSIVE MAINTENANCE AGREEMENT			
(PRICE PER COPY, INCLUSIVE OF VAT)			
Item	Period ending 30/06/2023	01/07/2023 – 30/06/2024	01/07/2024 – 30/06/2025
Black Copy	0.08	0.09	0.10
Colour Copy	0.3447	0.38	0.42

Emtelle (Pty) Ltd			
2 x DIGITAL COLOUR COPIERS / MULTIFUNCTIONAL DEVICES WITH MINIMUM MONTHLY DUTY CYCLE OF 120 000 COPIES			
Specify Make and Model	Total Price	VAT @ 15%	Total Price
	Per copier / device		Per copier / device
Copier 1	401 214.32	60 182.15	461 396.47
Copier 2	401 214.32	60 182.15	461 396.47
ALL-INCLUSIVE MAINTENANCE AGREEMENT			
(PRICE PER COPY, INCLUSIVE OF VAT)			
Item	Period ending 30/06/2023	01/07/2023 – 30/06/2024	01/07/2024 – 30/06/2025
Black Copy	0.06	0.06	0.06
Colour Copy	0.24	0.24	0.24

Konica Minolta South Africa A Division fo Bidvest Office (Pty) Ltd			
2 x DIGITAL COLOUR COPIERS / MULTIFUNCTIONAL DEVICES WITH MINIMUM MONTHLY DUTY CYCLE OF 120 000 COPIES			
Specify Make and Model	Total Price	VAT @ 15%	Total Price
	Per copier / device		Per copier / device
Copier 1	135 926.49	20 388.97	156 315.46
Copier 2	135 926.49	20 388.97	156 315.46
ALL-INCLUSIVE MAINTENANCE AGREEMENT			
(PRICE PER COPY, INCLUSIVE OF VAT)			
Item	Period ending 30/06/2023	01/07/2023 – 30/06/2024	01/07/2024 – 30/06/2025
Black Copy	0.0716	0.0759	0.0805
Colour Copy	0.3125	0.3313	0.3512

Mantella IT Support Services (Pty) Ltd			
2 x DIGITAL COLOUR COPIERS / MULTIFUNCTIONAL DEVICES WITH MINIMUM MONTHLY DUTY CYCLE OF 120 000 COPIES			
Specify Make and Model	Total Price	VAT @ 15%	Total Price
	Per copier / device		Per copier / device
Copier 1	237 233.64	35 585.05	272 818.69
Copier 2	237 233.64	35 585.05	272 818.69
ALL-INCLUSIVE MAINTENANCE AGREEMENT			
(PRICE PER COPY, INCLUSIVE OF VAT)			
Item	Period ending 30/06/2023	01/07/2023 – 30/06/2024	01/07/2024 – 30/06/2025
Black Copy	0.07	0.07	0.08
Colour Copy	0.49	0.49	0.50

Sky Metro Equipment (Pty) Ltd			
2 x DIGITAL COLOUR COPIERS / MULTIFUNCTIONAL DEVICES WITH MINIMUM MONTHLY DUTY CYCLE OF 120 000 COPIES			
Specify Make and Model	Total Price	VAT @ 15%	Total Price
	Per copier / device		Per copier / device
Copier 1	160 000.00	24 000.00	184 000.00
Copier 2	160 000.00	24 000.00	184 000.00
ALL-INCLUSIVE MAINTENANCE AGREEMENT			
(PRICE PER COPY, INCLUSIVE OF VAT)			
Item	Period ending 30/06/2023	01/07/2023 – 30/06/2024	01/07/2024 – 30/06/2025
Black Copy	0.079	0.079	0.079
Colour Copy	0.322	0.322	0.322

Velaphanda Trading and Projects			
2 x DIGITAL COLOUR COPIERS / MULTIFUNCTIONAL DEVICES WITH MINIMUM MONTHLY DUTY CYCLE OF 120 000			
Specify Make and Model	Total Price		Total Price
	Per copier / device		Per copier / device
Copier 1	251 002.32	37 650.35	288 652.67
Copier 2	251 002.32	37 650.35	288 652.67
ALL-INCLUSIVE MAINTENANCE AGREEMENT			
(PRICE PER COPY, INCLUSIVE OF VAT)			
Item	Period ending 30/06/2023	01/07/2023 – 30/06/2024	01/07/2024 – 30/06/2025
Black Copy	0.05	0.05	0.05
Colour Copy	0.25	0.25	0.25