

Altron Document Solutions A Division of Altron TMT (Pty) Ltd			
4 x DIGITAL COLOUR COPIERS / MULTIFUNCTIONAL DEVICES WITH MINIMUM MONTHLY DUTY CYCLE OF 50 000 COPIES			
Specify Make and Model	Total Price	VAT @ 15%	Total Price
	Per copier / device		Per copier / device
Copier 1	92 134.00	13 820.10	105 954.10
Copier 2	92 134.00	13 820.10	105 954.10
Copier 3	92 134.00	13 820.10	105 954.10
Copier 4	92 134.00	13 820.10	105 954.10
ALL-INCLUSIVE MAINTENANCE AGREEMENT (PRICE PER COPY, INCLUSIVE OF VAT)			
Item	Period ending 30/06/2023	01/07/2023 – 30/06/2024	01/07/2024 – 30/06/2025
Black Copy	0.1263	0.1263	0.1263
Colour Copy	0.6530	0.6530	0.6530

Dido Digital Document (Pty) Ltd			
4 x DIGITAL COLOUR COPIERS / MULTIFUNCTIONAL DEVICES WITH MINIMUM MONTHLY DUTY CYCLE OF 50 000 COPIES			
Specify Make and Model	Total Price	VAT @ 15%	Total Price
	Per copier / device		Per copier / device
Copier 1	130 943.61	19 641.54	150 585.15
Copier 2	130 943.61	19 641.54	150 585.15
Copier 3	130 943.61	19 641.54	150 585.15
Copier 4	130 943.61	19 641.54	150 585.15
ALL-INCLUSIVE MAINTENANCE AGREEMENT (PRICE PER COPY, INCLUSIVE OF VAT)			
Item	Period ending 30/06/2023	01/07/2023 – 30/06/2024	01/07/2024 – 30/06/2025
Black Copy	0.15	0.16	0.17
Colour Copy	0.92	0.92	0.98

Direct Office Technologies (Pty) Ltd			
4 x DIGITAL COLOUR COPIERS / MULTIFUNCTIONAL DEVICES WITH MINIMUM MONTHLY DUTY CYCLE OF 50 000 COPIES			
Specify Make and Model	Total Price	VAT @ 15%	Total Price
	Per copier / device		Per copier / device
Copier 1 (Lease per month)	11 300.00	1 695.00	12 995.00
Copier 2 (Lease per month)	11 300.00	1 695.00	12 995.00
Copier 3 (Lease per month)	11 300.00	1 695.00	12 995.00
Copier 4 (Lease per month)	11 300.00	1 695.00	12 995.00
ALL-INCLUSIVE MAINTENANCE AGREEMENT (PRICE PER COPY, INCLUSIVE OF VAT)			
Item	Period ending 30/06/2023	01/07/2023 – 30/06/2024	01/07/2024 – 30/06/2025
Black Copy	0.065	0.065	0.065
Colour Copy	0.35	0.35	0.35

DR Automation Solutions (Pty) Ltd			
4 x DIGITAL COLOUR COPIERS / MULTIFUNCTIONAL DEVICES WITH MINIMUM MONTHLY DUTY CYCLE OF 50 000 COPIES			
Specify Make and Model	Total Price	VAT @ 15%	Total Price
	Per copier / device		Per copier / device
Copier 1	138 100.00	20 715.00	158 815.00
Copier 2	138 100.00	20 715.00	158 815.00
Copier 3	138 100.00	20 715.00	158 815.00
Copier 4	138 100.00	20 715.00	158 815.00
ALL-INCLUSIVE MAINTENANCE AGREEMENT (PRICE PER COPY, INCLUSIVE OF VAT)			
Item	Period ending 30/06/2023	01/07/2023 – 30/06/2024	01/07/2024 – 30/06/2025
Black Copy	0.08	0.09	0.10
Colour Copy	0.3447	0.38	0.42

Ertelle (Pty) Ltd			
4 x DIGITAL COLOUR COPIERS / MULTIFUNCTIONAL DEVICES WITH MINIMUM MONTHLY DUTY CYCLE OF 50 000 COPIES			
Specify Make and Model	Total Price	VAT @ 15%	Total Price
	Per copier / device		Per copier / device
Copier 1	231 253.36	34 688.00	265 941.36
Copier 2	231 253.36	34 688.00	265 941.36
Copier 3	231 253.36	34 688.00	265 941.36
Copier 4	231 253.36	34 688.00	265 941.36
ALL-INCLUSIVE MAINTENANCE AGREEMENT			
(PRICE PER COPY, INCLUSIVE OF VAT)			
Item	Period ending 30/06/2023	01/07/2023 – 30/06/2024	01/07/2024 – 30/06/2025
Black Copy	0.06	0.06	0.06
Colour Copy	0.24	0.24	0.24

Konica Minolta South Africa A Division fo Bidvest Office (Pty) Ltd			
4 x DIGITAL COLOUR COPIERS / MULTIFUNCTIONAL DEVICES WITH MINIMUM MONTHLY DUTY CYCLE OF 50 000 COPIES			
Specify Make and Model	Total Price	VAT @ 15%	Total Price
	Per copier / device		Per copier / device
Copier 1	86 885.39	13 032.81	99 918.20
Copier 2	86 885.39	13 032.81	99 918.20
Copier 3	86 885.39	13 032.81	99 918.20
Copier 4	86 885.39	13 032.81	99 918.20
ALL-INCLUSIVE MAINTENANCE AGREEMENT			
(PRICE PER COPY, INCLUSIVE OF VAT)			
Item	Period ending 30/06/2023	01/07/2023 – 30/06/2024	01/07/2024 – 30/06/2025
Black Copy	0.069	0.0731	0.0775
Colour Copy	0.3079	0.3264	0.346

Mantella IT Support Services (Pty) Ltd			
4 x DIGITAL COLOUR COPIERS / MULTIFUNCTIONAL DEVICES WITH MINIMUM MONTHLY DUTY CYCLE OF 50 000 COPIES			
Specify Make and Model	Total Price	VAT @ 15%	Total Price
	Per copier / device		Per copier / device
Copier 1	134 906.60	20 235.99	155 142.59
Copier 2	134 906.60	20 235.99	155 142.59
Copier 3	134 906.60	20 235.99	155 142.59
Copier 4	134 906.60	20 235.99	155 142.59
ALL-INCLUSIVE MAINTENANCE AGREEMENT			
(PRICE PER COPY, INCLUSIVE OF VAT)			
Item	Period ending 30/06/2023	01/07/2023 – 30/06/2024	01/07/2024 – 30/06/2025
Black Copy	0.08	0.08	0.09
Colour Copy	0.48	0.50	0.52

Sky Metro Equipment (Pty) Ltd			
4 x DIGITAL COLOUR COPIERS / MULTIFUNCTIONAL DEVICES WITH MINIMUM MONTHLY DUTY CYCLE OF 50 000 COPIES			
Specify Make and Model	Total Price	VAT @ 15%	Total Price
	Per copier / device		Per copier / device
Copier 1	98 000.00	14 700.00	112 700.00
Copier 2	98 000.00	14 700.00	112 700.00
Copier 3	98 000.00	14 700.00	112 700.00
Copier 4	98 000.00	14 700.00	112 700.00
ALL-INCLUSIVE MAINTENANCE AGREEMENT			
(PRICE PER COPY, INCLUSIVE OF VAT)			
Item	Period ending 30/06/2023	01/07/2023 – 30/06/2024	01/07/2024 – 30/06/2025
Black Copy	7.9	7.9	7.9
Colour Copy	32.2	32.2	32.2

Velaphanda Trading and Projects			
4 x DIGITAL COLOUR COPIERS / MULTIFUNCTIONAL DEVICES WITH MINIMUM MONTHLY DUTY CYCLE OF 50 000			
Specify Make and Model	Total Price	VAT @ 15%	Total Price
	Per copier / device		Per copier / device
Copier 1	200 563.23	30 084.48	230 647.71
Copier 2	200 563.23	30 084.48	230 647.71
Copier 3	200 563.23	30 084.48	230 647.71
Copier 4	200 563.23	30 084.48	230 647.71
ALL-INCLUSIVE MAINTENANCE AGREEMENT			
(PRICE PER COPY, INCLUSIVE OF VAT)			
Item	Period ending 30/06/2023	01/07/2023 – 30/06/2024	01/07/2024 – 30/06/2025
Black Copy	0.05	0.05	0.05
Colour Copy	0.25	0.25	0.25