

COPIER 1		DR Automation Solutions (Pty) Ltd					
Konica Minolta Bizhub C558, 51 Trappes Street, Worcester (Registration Office), Serial No. A79K021028454							
ITEM	Average monthly usage	YEAR 1		YEAR 2		YEAR 3	
		Period ending 30/06/2023		01/07/2023 – 30/06/2024		01/07/2024 – 30/06/2025	
Black Copy	4500	0.138	621.00	0.159	715.50	0.175	787.50
Colour Copy	10500	0.575	6 037.50	0.632	6 636.00	0.695	7 297.50
Total per month			6 658.50		7 351.50		8 085.00
Total							22 095.00

COPIER 2		DR Automation Solutions (Pty) Ltd					
Konica Minolta Bizhub C759, 29 Du Doit Street, Stellenbosch (Budget and Treasury Office), Serial No. A8JE021002502							
ITEM	Average monthly usage	YEAR 1		YEAR 2		YEAR 3	
		Period ending 30/06/2023		01/07/2023 – 30/06/2024		01/07/2024 – 30/06/2025	
Black Copy	2600	0.138	358.80	0.159	413.40	0.175	455.00
Colour Copy	4000	0.575	2 300.00	0.632	2 528.00	0.695	2 780.00
Total per month			2 658.80		2 941.40		3 235.00
Total							8 835.20

COPIER 3		DR Automation Solutions (Pty) Ltd					
Konica Minolta Bizhub 759, 51 Trappes Street, Worcester (Municipal Health Services), Serial No. A8JE021002423							
ITEM	Average monthly usage	YEAR 1		YEAR 2		YEAR 3	
		Period ending 30/06/2023		01/07/2023 – 30/06/2024		01/07/2024 – 30/06/2025	
Black Copy	2000			0.138	276.00	0.159	318.00
Colour Copy	2000			0.575	1 150.00	0.632	1 264.00
Total per month					1 426.00		1 582.00
Total							3 008.00

COPIER 4		DR Automation Solutions (Pty) Ltd					
Konica Minolta Bizhub 759, 46 Alexander Street, Stellenbosch (Registration Office), Serial No. A8JE21002377							
ITEM	Average monthly usage	YEAR 1		YEAR 2		YEAR 3	
		Period ending 30/06/2023		01/07/2023 – 30/06/2024		01/07/2024 – 30/06/2025	
Black Copy	2000			0.138	276.00	0.19	380.00
Colour Copy	4000			0.575	2 300.00	0.632	2 528.00
Total per month					2 576.00		2 908.00

Total	5 484.00
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COPIER 5		DR Automation Solutions (Pty) Ltd			
Kyocera Taskalfa 8052CI, c/o Langenhoven and Bird Street, Stellenbosch (Fire Services), Serial No. RFH9407671					
ITEM	Average monthly usage	YEAR 1	YEAR 2		YEAR 3
		Period ending 30/06/2023	01/07/2023 – 30/06/2024		01/07/2024 – 30/06/2025
Black Copy	2000		No quote		
Colour Copy	2000				
Total per month					
Total					0.00

COPIER 6		DR Automation Solutions (Pty) Ltd			
Konica Minolta Bizhub C754E, 194 Main Street, Paarl (Executive Mayor), Serial No. A2X0047002276					
ITEM	Average monthly usage	YEAR 1	YEAR 2		YEAR 3
		Period ending 30/06/2023	01/07/2023 – 30/06/2024		01/07/2024 – 30/06/2025
Black Copy	1000		0.138	138.00	0.159 159.00
Colour Copy	1400		0.575	805.00	0.632 884.80
Total per month				943.00	1 043.80
Total					1 986.80

COPIER 7		DR Automation Solutions (Pty) Ltd			
Konica Minolta Bizhub C754E, Papegaairand Street, Stellenbosch (Fire Services), Serial No. A2X0047002332					
ITEM	Average monthly usage	YEAR 1	YEAR 2		YEAR 3
		Period ending 30/06/2023	01/07/2023 – 30/06/2024		01/07/2024 – 30/06/2025
Black Copy	1500		0.138	207.00	0.159 238.50
Colour Copy	2000		0.575	1 150.00	0.632 1 264.00
Total per month				1 357.00	1 502.50
Total					2 859.50

COPIER 8		DR Automation Solutions (Pty) Ltd			
Konica Minolta Bizhub C754E, 29 Du Toit Street, Stellenbosch (First Floor), Serial No. A2X0047002336					
ITEM	Average monthly usage	YEAR 1	YEAR 2		YEAR 3
		Period ending 30/06/2023	01/07/2023 – 30/06/2024		01/07/2024 – 30/06/2025
Black Copy	5000		0.138	690.00	0.159 795.00
Colour Copy	8000		0.575	4 600.00	0.632 5 056.00

Total per month				5 290.00		5 851.00	
						Total	11 141.00

COPIER 9		DR Automation Solutions (Pty) Ltd					
Konica Minolta Bizhub C754E, 46 Alexander Street, Stellenbosch (Registration Office), Serial No. A2X0047001960							
ITEM	Average monthly usage	YEAR 1		YEAR 2		YEAR 3	
		Period ending 30/06/2023		01/07/2023 – 30/06/2024		01/07/2024 – 30/06/2025	
Black Copy	2500			0.138	345.00	0.159	397.50
Colour Copy	4000			0.575	2 300.00	0.632	2 528.00
Total per month				2 645.00			2 925.50
						Total	5 570.50

COPIER 10		DR Automation Solutions (Pty) Ltd					
Konica Minolta Develop 750i, 46 Alexander Street, Stellenbosch (Registration Office), Serial No. ACKN021002299							
ITEM	Average monthly usage	YEAR 1		YEAR 2		YEAR 3	
		Period ending 30/06/2023		01/07/2023 – 30/06/2024		01/07/2024 – 30/06/2025	
Black Copy	12000					0.138	1 656.00
Colour Copy	25000					0.575	14 375.00
Total per month							16 031.00
						Total	16 031.00

COPIER 11		DR Automation Solutions (Pty) Ltd					
Konica Minolta Develop 750i, 51 Trappes Street, Worcester (First Floor Copier Room), Serial No. ACKN021002301							
ITEM	Average monthly usage	YEAR 1		YEAR 2		YEAR 3	
		Period ending 30/06/2023		01/07/2023 – 30/06/2024		01/07/2024 – 30/06/2025	
Black Copy	12000					0.138	1 656.00
Colour Copy	25000					0.575	14 375.00
Total per month							16 031.00
						Total	16 031.00