

1	Airmasters Refrigeration and Aircon Services (Pty) Ltd T/a Airmasters	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	150 811,00	162 875,88	175 905,95	489 592,83
C2.2/2	WC 023: DRAKENSTEIN	194 217,75	209 755,17	226 535,58	630 508,50
C2.2/3	WC 024: STELLENBOSCH	290 697,00	313 952,76	339 068,98	943 718,74
C2.2/4	WC 025: BREEDE VALLEY	302 685,75	326 900,61	353 052,66	982 639,02
C2.2/5	WC 026: LANGEBERG	151 104,25	163 192,59	176 248,00	490 544,84

2	AR Refrigeration & Airconditioning CC	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	72 507,50	83 662,50	103 270,00	259 440,00
C2.2/2	WC 023: DRAKENSTEIN	102 154,50	117 300,00	144 037,50	363 492,00
C2.2/3	WC 024: STELLENBOSCH	172 132,00	197 800,00	243 512,50	613 444,50
C2.2/4	WC 025: BREEDE VALLEY	148 292,50	173 650,00	214 820,00	536 762,50
C2.2/5	WC 026: LANGEBERG	59 800,00	69 287,50	86 020,00	215 107,50

3	DDD Electrical (Pty) Ltd	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	113 706,25	128 797,13	146 935,50	389 438,88
C2.2/2	WC 023: DRAKENSTEIN	156 854,25	176 964,30	201 195,72	535 014,27
C2.2/3	WC 024: STELLENBOSCH	249 883,25	277 730,75	309 312,82	836 926,82
C2.2/4	WC 025: BREEDE VALLEY	228 390,00	260 828,63	296 992,10	786 210,73
C2.2/5	WC 026: LANGEBERG	94 213,75	106 794,75	121 982,80	322 991,30

4	JC Refrigeration Cape (Pty) Ltd	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	99 799,30	102 424,75	108 928,00	311 152,05
C2.2/2	WC 023: DRAKENSTEIN	101 395,50	107 812,50	114 988,50	324 196,50
C2.2/3	WC 024: STELLENBOSCH	163 029,75	167 417,00	180 113,00	510 559,75
C2.2/4	WC 025: BREEDE VALLEY	169 170,75	177 686,50	183 269,75	530 127,00
C2.2/5	WC 026: LANGEBERG	69 782,00	72 202,75	75 319,25	217 304,00

5	JC Verkoeling (Pty) Ltd	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	74 467,10	75 749,35	77 090,25	227 306,70
C2.2/2	WC 023: DRAKENSTEIN	102 175,20	103 638,00	105 176,70	310 989,90
C2.2/3	WC 024: STELLENBOSCH	170 875,05	173 196,90	175 736,10	519 808,05
C2.2/4	WC 025: BREEDE VALLEY	147 541,55	152 508,40	154 916,50	454 966,45
C2.2/5	WC 026: LANGEBERG	63 618,00	64 730,05	65 923,75	194 271,80

6	Kutama Engineering (Pty) Ltd	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	906 027,50	924 156,56	935 550,99	2 765 735,05
C2.2/2	WC 023: DRAKENSTEIN	1 083 994,60	1 104 495,53	1 112 488,84	3 300 978,97
C2.2/3	WC 024: STELLENBOSCH	1 758 332,85	1 759 394,09	1 768 765,09	5 286 492,03
C2.2/4	WC 025: BREEDE VALLEY	1 549 245,50	1 580 634,00	1 590 314,99	4 720 194,49
C2.2/5	WC 026: LANGE BERG	715 081,50	728 894,15	730 201,24	2 174 176,89

7	LT Proworx Projects CC	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	116 552,50	125 677,75	135 715,53	377 945,78
C2.2/2	WC 023: DRAKENSTEIN	126 914,00	173 380,90	186 923,99	487 218,89
C2.2/3	WC 024: STELLENBOSCH	269 686,50	209 330,15	313 038,17	792 054,82
C2.2/4	WC 025: BREEDE VALLEY	230 747,50	253 189,75	271 030,85	754 968,10
C2.2/5	WC 026: LANGE BERG	98 325,00	106 260,00	114 957,45	319 542,45

8	Luhuhi Trading (Pty) Ltd	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	109 876,75	109 876,75	109 876,75	329 630,25
C2.2/2	WC 023: DRAKENSTEIN	147 413,90	158 705,29	171 126,90	477 246,09
C2.2/3	WC 024: STELLENBOSCH	240 845,65	259 180,10	279 350,53	779 376,28
C2.2/4	WC 025: BREEDE VALLEY	209 673,75	228 341,13	246 347,83	684 362,71
C2.2/5	WC 026: LANGE BERG	90 861,50	98 222,65	106 320,95	295 405,10

9	Marius Louw T/a Louwco Cooling Solutions	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	77 832,00	81 185,40	84 688,30	243 705,70
C2.2/2	WC 023: DRAKENSTEIN	98 681,50	102 706,50	105 611,40	306 999,40
C2.2/3	WC 024: STELLENBOSCH	173 069,25	179 713,95	186 847,40	539 630,60
C2.2/4	WC 025: BREEDE VALLEY	162 293,75	171 766,30	180 007,20	514 067,25
C2.2/5	WC 026: LANGE BERG	77 142,00	81 298,10	85 501,35	243 941,45

10	Mark and B Air Conditioners Projects	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	89 291,75	92 546,48	96 487,19	278 325,42
C2.2/2	WC 023: DRAKENSTEIN	127 921,40	133 166,30	138 220,00	399 307,70
C2.2/3	WC 024: STELLENBOSCH	214 576,90	222 423,76	230 870,14	667 870,80
C2.2/4	WC 025: BREEDE VALLEY	180 561,50	192 366,25	199 871,84	572 799,59
C2.2/5	WC 026: LANGE BERG	71 265,50	74 180,29	77 320,25	222 766,04

11	Nzwalo Investments (Pty) Ltd T/a Lumacon Airconditioning	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
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C2.2/1	WC 022: WITZENBERG	192 050,44	192 050,44	192 050,44	576 151,32
C2.2/2	WC 023: DRAKENSTEIN	261 572,31	261 572,31	261 572,31	784 716,93
C2.2/3	WC 024: STELLENBOSCH	430 643,64	430 643,64	430 643,64	1 291 930,92
C2.2/4	WC 025: BREEDE VALLEY	376 643,20	379 518,20	379 518,20	1 135 679,60
C2.2/5	WC 026: LANGEBERG	158 896,45	158 896,45	158 896,45	476 689,35

12	Olot Engineering (Pty) Ltd	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	329 666,67	359 758,33	389 850,00	1 079 275,00
C2.2/2	WC 023: DRAKENSTEIN	427 153,13	465 555,94	503 958,75	1 396 667,82
C2.2/3	WC 024: STELLENBOSCH	711 179,17	775 109,58	839 040,00	2 325 328,75
C2.2/4	WC 025: BREEDE VALLEY	615 250,00	673 900,00	729 675,00	2 018 825,00
C2.2/5	WC 026: LANGEBERG	274 203,13	299 467,19	324 731,25	898 401,57

13	Rassol Clean (Pty) Ltd	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	124 142,00	133 911,00	144 657,93	402 710,93
C2.2/2	WC 023: DRAKENSTEIN	172 730,00	186 035,50	200 671,55	559 437,05
C2.2/3	WC 024: STELLENBOSCH	288 305,00	306 728,00	334 962,80	929 995,80
C2.2/4	WC 025: BREEDE VALLEY	247 480,00	269 583,00	290 986,80	808 049,80
C2.2/5	WC 026: LANGEBERG	105 167,50	113 700,50	126 913,43	345 781,43

14	Sebelelsa Operations (Pty) Ltd	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	131 985,50	145 043,75	162 983,75	440 013,00
C2.2/2	WC 023: DRAKENSTEIN	183 661,90	200 330,00	224 687,00	608 678,90
C2.2/3	WC 024: STELLENBOSCH	292 819,90	306 848,75	335 759,75	935 428,40
C2.2/4	WC 025: BREEDE VALLEY	271 227,50	305 451,50	327 330,25	904 009,25
C2.2/5	WC 026: LANGEBERG	129 127,75	138 977,50	148 062,50	416 167,75

15	Sterling Holdings (Pty) Ltd	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	80 891,00	84 075,35	89 928,85	254 895,20
C2.2/2	WC 023: DRAKENSTEIN	109 089,00	112 746,00	116 023,50	337 858,50
C2.2/3	WC 024: STELLENBOSCH	135 320,50	135 320,50	143 842,00	414 483,00
C2.2/4	WC 025: BREEDE VALLEY	147 832,50	153 065,00	160 160,50	461 058,00
C2.2/5	WC 026: LANGEBERG	71 587,50	75 405,50	77 383,50	224 376,50

16	Vries Airconditioning and Refrigerations	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	52 700,00	57 210,00	62 590,00	172 500,00

C2.2/2	WC 023: DRAKENSTEIN	75 090,00	81 300,00	88 470,00	244 860,00
C2.2/3	WC 024: STELLENBOSCH	126 140,00	136 750,00	149 020,00	411 910,00
C2.2/4	WC 025: BREEDE VALLEY	107 150,00	118 910,00	129 870,00	355 930,00
C2.2/5	WC 026: LANGE BERG	42 800,00	46 710,00	50 620,00	140 130,00

17	Zamil Engineering and Constructors (Pty) Ltd	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	199 065,00	216 211,50	235 072,00	650 348,50
C2.2/2	WC 023: DRAKENSTEIN	267 409,50	290 010,50	312 553,10	869 973,10
C2.2/3	WC 024: STELLENBOSCH	437 149,50	473 964,45	514 460,90	1 425 574,85
C2.2/4	WC 025: BREEDE VALLEY	385 825,00	419 439,50	458 016,25	1 263 280,75
C2.2/5	WC 026: LANGE BERG	163 070,00	177 307,00	192 967,70	533 344,70

18	ZTK 325 Trading and Solutions (Pty) Ltd	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	120 720,00	121 710,00	22 900,00	265 330,00
C2.2/2	WC 023: DRAKENSTEIN	146 870,00	142 500,00	146 355,00	435 725,00
C2.2/3	WC 024: STELLENBOSCH	230 440,00	235 500,00	238 215,00	704 155,00
C2.2/4	WC 025: BREEDE VALLEY	225 880,00	227 970,00	234 370,00	688 220,00
C2.2/5	WC 026: LANGE BERG	102 650,00	104 360,00	104 930,00	311 940,00