

1	AG Plumbing Services (Pty) Ltd	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	90 730.10	93 111.70	96 257.15	280 098.95
C2.2/2	WC 023: DRAKENSTEIN	121 455.12	126 060.00	131 250.12	378 765.24
C2.2/3	WC 024: STELLENBOSCH	202 864.70	210 430.64	218 728.40	632 023.74
C2.2/4	WC 025: BREEDE VALLEY	177 872.18	187 696.62	195 858.78	561 427.58
C2.2/5	WC 026: LANGEBERG	74 407.08	78 221.36	80 979.68	233 608.12

2	BMJ Construction T/a Franschhoek Estate Security	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	79 130.43	163 913.04	254 347.82	497 391.29
C2.2/2	WC 023: DRAKENSTEIN	112 591.30	232 643.47	240 104.34	585 339.11
C2.2/3	WC 024: STELLENBOSCH	189 686.96	392 147.83	607 382.61	1 189 217.40
C2.2/4	WC 025: BREEDE VALLEY	159 617.39	335 286.96	522 486.00	1 017 390.35
C2.2/5	WC 026: LANGEBERG	62 400.00	129 547.83	201 443.48	393 391.31

3	Cape Guru Building Services (Pty) Ltd	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	86 825.00	92 230.00	107 640.00	286 695.00
C2.2/2	WC 023: DRAKENSTEIN	101 706.00	111 090.00	120 474.00	333 270.00
C2.2/3	WC 024: STELLENBOSCH	147 775.00	157 688.00	164 772.00	470 235.00
C2.2/4	WC 025: BREEDE VALLEY	162 863.00	183 333.00	201 273.00	547 469.00
C2.2/5	WC 026: LANGEBERG	50 393.00	54 073.00	57 753.00	162 219.00

4	Divine Touch Contractors (Pty) Ltd	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	58 650.00	61 870.00	65 090.00	185 610.00
C2.2/2	WC 023: DRAKENSTEIN	67 620.00	70 656.00	73 692.00	211 968.00
C2.2/3	WC 024: STELLENBOSCH	113 459.00	118 657.00	123 855.00	355 971.00
C2.2/4	WC 025: BREEDE VALLEY	114 494.00	123 372.00	129 720.00	367 586.00
C2.2/5	WC 026: LANGEBERG	46 299.00	48 967.00	51 635.00	146 901.00

5	Gaborena Construction and Projects CC	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	74 175.00	75 013.50	76 805.31	225 993.81
C2.2/2	WC 023: DRAKENSTEIN	104 361.00	105 367.20	107 625.73	317 353.93
C2.2/3	WC 024: STELLENBOSCH	174 838.00	176 515.00	180 333.40	531 686.40
C2.2/4	WC 025: BREEDE VALLEY	146 157.00	152 181.30	155 623.28	453 961.58
C2.2/5	WC 026: LANGEBERG	57 684.50	58 355.30	59 824.87	175 864.67

6	JNT Engineering Services (Pty) Ltd	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	84 927.50	90 275.00	95 737.00	270 939.50
C2.2/2	WC 023: DRAKENSTEIN	84 870.00	91 770.00	98 808.00	275 448.00
C2.2/3	WC 024: STELLENBOSCH	147 073.50	156 745.00	157 676.50	461 495.00
C2.2/4	WC 025: BREEDE VALLEY	130 283.50	142 025.00	151 903.50	424 212.00
C2.2/5	WC 026: LANGEBERG	55 936.00	61 295.00	68 678.00	185 909.00

7	KWC Construction and Solutions (Pty) Ltd	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	67 250.00	138 500.00	214 750.00	420 500.00
C2.2/2	WC 023: DRAKENSTEIN	87 250.00	178 500.00	274 750.00	540 500.00
C2.2/3	WC 024: STELLENBOSCH	127 250.00	262 075.00	403 325.00	792 650.00
C2.2/4	WC 025: BREEDE VALLEY	107 250.00	222 500.00	342 750.00	672 500.00
C2.2/5	WC 026: LANGEBERG	57 250.00	118 500.00	184 730.00	360 480.00

8	Leano Construction Solutions	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	54 285.75	56 493.75	58 770.75	169 550.25
C2.2/2	WC 023: DRAKENSTEIN	74 002.50	76 627.26	79 881.30	230 511.06
C2.2/3	WC 024: STELLENBOSCH	124 269.00	128 718.12	134 232.60	387 219.72
C2.2/4	WC 025: BREEDE VALLEY	107 125.95	114 191.55	118 621.35	339 938.85
C2.2/5	WC 026: LANGEBERG	43 580.40	43 457.20	46 958.64	133 996.24

9	LT Proworx Projects CC	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	69 000.00	73 370.00	78 177.00	220 547.00
C2.2/2	WC 023: DRAKENSTEIN	95 220.00	100 947.00	107 246.70	303 413.70
C2.2/3	WC 024: STELLENBOSCH	161 115.00	170 901.50	181 666.65	513 683.15
C2.2/4	WC 025: BREEDE VALLEY	138 920.00	150 282.00	159 997.20	449 199.20
C2.2/5	WC 026: LANGEBERG	55 545.00	59 202.00	63 224.70	177 971.70

10	Luhuhi Trading (Pty) Ltd	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	55 775.00	59 156.00	62 657.75	177 588.75
C2.2/2	WC 023: DRAKENSTEIN	76 935.00	81 178.50	85 846.35	243 959.85
C2.2/3	WC 024: STELLENBOSCH	129 777.50	137 005.25	144 955.78	411 738.53
C2.2/4	WC 025: BREEDE VALLEY	111 205.00	120 025.50	127 198.05	358 428.55
C2.2/5	WC 026: LANGEBERG	44 505.00	47 230.50	50 228.55	141 964.05

11	Mkenke Transport and Projects (Pty) Ltd	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	124 775.00	154 387.00	180 837.50	459 999.50
C2.2/2	WC 023: DRAKENSTEIN	164 910.00	191 820.00	223 330.00	580 060.00
C2.2/3	WC 024: STELLENBOSCH	278 645.00	341 952.50	399 337.50	1 019 935.00
C2.2/4	WC 025: BREEDE VALLEY	245 410.00	304 807.50	356 557.50	906 775.00
C2.2/5	WC 026: LANGEBERG	101 660.00	125 695.00	147 545.00	374 900.00

12	Potts Devco (Pty) Ltd	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	49 737.50	50 901.93	52 124.84	152 764.27
C2.2/2	WC 023: DRAKENSTEIN	69 448.50	70 937.24	79 400.78	219 786.52
C2.2/3	WC 024: STELLENBOSCH	116 661.75	119 188.70	121 842.62	357 693.07
C2.2/4	WC 025: BREEDE VALLEY	98 474.50	103 398.32	105 791.66	307 664.48
C2.2/5	WC 026: LANGEBERG	39 077.00	40 039.02	41 049.36	120 165.38

13	Proactive Construction & Maintenance (Pty) Ltd	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	85 277.44	88 744.75	94 471.81	268 494.00
C2.2/2	WC 023: DRAKENSTEIN	119 886.39	124 284.45	131 548.50	375 719.34
C2.2/3	WC 024: STELLENBOSCH	200 997.39	208 446.13	220 748.66	630 192.18
C2.2/4	WC 025: BREEDE VALLEY	168 366.32	180 142.06	191 233.91	539 742.29
C2.2/5	WC 026: LANGEBERG	66 483.11	69 336.05	74 048.22	209 867.38

14	Rassol Clean (Pty) Ltd	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	45 683.75	48 788.75	51 893.75	146 366.25
C2.2/2	WC 023: DRAKENSTEIN	64 170.00	68 310.00	72 450.00	204 930.00
C2.2/3	WC 024: STELLENBOSCH	107 657.25	114 764.25	121 871.25	344 292.75
C2.2/4	WC 025: BREEDE VALLEY	90 349.75	99 411.75	105 828.75	295 590.25
C2.2/5	WC 026: LANGEBERG	35 696.00	38 318.00	40 940.00	114 954.00

15	Safari Flooring	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	61 545.13	67 797.91	70 921.65	200 264.69
C2.2/2	WC 023: DRAKENSTEIN	94 481.70	98 589.13	103 018.66	296 089.49
C2.2/3	WC 024: STELLENBOSCH	160 595.78	167 693.44	175 358.73	503 647.95
C2.2/4	WC 025: BREEDE VALLEY	113 626.33	120 991.43	125 848.03	360 465.79
C2.2/5	WC 026: LANGEBERG	47 889.45	49 995.61	52 270.19	150 155.25

16	Sakh'iKhaya Suppliers CC	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	57 385.00	59 949.50	62 686.50	180 021.00
C2.2/2	WC 023: DRAKENSTEIN	79 129.50	82 420.50	85 932.60	247 482.60
C2.2/3	WC 024: STELLENBOSCH	133 220.60	138 813.05	144 780.40	416 814.05
C2.2/4	WC 025: BREEDE VALLEY	113 707.40	121 281.30	126 352.80	361 341.50
C2.2/5	WC 026: LANGEBERG	45 535.40	47 658.30	49 923.80	143 117.50

17	Schiba Trading CC T/a Meyer Electrical and Construction	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	42 320.00	4 357.60	43 654.00	90 331.60
C2.2/2	WC 023: DRAKENSTEIN	59 581.50	61 134.00	61 299.60	182 015.10
C2.2/3	WC 024: STELLENBOSCH	99 992.50	102 614.50	102 897.40	305 504.40
C2.2/4	WC 025: BREEDE VALLEY	83 881.00	88 699.50	88 954.80	261 535.30
C2.2/5	WC 026: LANGEBERG	33 079.75	34 063.00	34 168.80	101 311.55

18	Storm Plumbing and Construction (Pty) Ltd	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	97 922.50	105 184.75	111 923.75	315 031.00
C2.2/2	WC 023: DRAKENSTEIN	121 854.00	129 030.00	138 276.00	389 160.00
C2.2/3	WC 024: STELLENBOSCH	206 022.50	218 206.75	233 927.25	658 156.50
C2.2/4	WC 025: BREEDE VALLEY	194 154.50	211 039.95	224 439.75	629 634.20
C2.2/5	WC 026: LANGEBERG	80 592.00	86 753.70	92 678.50	260 024.20

19	Uthembekile Security Services	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	79 130.43	163 913.04	254 347.82	497 391.29
C2.2/2	WC 023: DRAKENSTEIN	112 591.30	232 643.47	240 104.34	585 339.11
C2.2/3	WC 024: STELLENBOSCH	189 686.96	392 147.83	607 382.61	1 189 217.40
C2.2/4	WC 025: BREEDE VALLEY	159 617.39	335 286.96	522 486.00	1 017 390.35
C2.2/5	WC 026: LANGEBERG	62 400.00	129 547.83	201 443.48	393 391.31

20	Zes Construction & Projects CC	Period ending 30/06/2024	01/07/2024 to 30/06/2025	01/07/2025 to 30/06/2026	TOTAL COST
C2.2/1	WC 022: WITZENBERG	134 907.15	158 649.64	187 761.61	481 318.40
C2.2/2	WC 023: DRAKENSTEIN	130 282.73	149 790.64	173 613.36	453 686.73
C2.2/3	WC 024: STELLENBOSCH	208 834.55	239 110.36	275 593.94	723 538.85
C2.2/4	WC 025: BREEDE VALLEY	190 829.51	222 817.69	258 830.43	672 477.63
C2.2/5	WC 026: LANGEBERG	79 568.21	92 411.94	108 107.98	280 088.13

