Site description: BVM 1 2023		AVP Champs	Construction and Civil Partners (Pty) Ltd	Deon Garden and Construction	Dirkse Cleaning (Pty) Ltd	EGS	El-Channun	Felcay (Pty) Ltd	Fiona H Lourens	Golden Valley Rewards Construction CC	Green Development Foundation	Impenthana Projects	Jah Guide Davids Agriculture	JP Hit Fighters	JTB Group	Llu Civils Engineering Project	Mastech General Trading CC	Open Wakin Cleaner	S Jacobs Contractors (Pty) Ltd	Sheldon Enviro Enterprise	Silver Solutions 3108 CC	Tikedi Holdings	WESCO Vegetation Management & Services CC
Item	Description	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
1	Cost of work	100 000.00	8 400.00	20 000.00	28 000.00	11 200.00	28 000.00	17 992.20	13 200.00	29 520.00	1 042 016.64	123 791.63	22 929.60	30 940.00	522 720.00	433 440.00	522 720.00	39 386.58	15 000.00	15 000.00	58 000.00	28 636.80	100 650.00
2	Transport costs	20 000.00	9 185.00	5 000.00	7 500.00	3 500.00	3 000.00	4 630.20	9 300.00	3 800.00	30 000.00	87 216.83	2 338.20	5 850.00	126 720.00	6 585.00	126 720.00	9 873.50	2 500.00	3 500.00	7 000.00	7 500.00	9 000.00
3	Herbicide costs	10 000.00	1 999.00	5 000.00	5 000.00	3 200.00	2 000.00	1 865.45	1 200.00	2 900.00	8 170.00	11 253.78	564.07	1 900.00	8 000.00	2 500.00	80 000.00	728.00	1 000.00	1 000.00	3 000.00	2 500.00	27 450.00
4	Tools and equipment costs	3 000.00	2 820.00	2 000.00	15 000.00	12 000.00	1 800.00	2 546.95	1 200.00	2 500.00	278 782.99	11 253.78	1 904.40	1 900.00	95 040.00	5 500.00	95 040.00	2 097.20	800.00	1 000.00	8 000.00	2 000.00	7 500.00
5	Personal protective equipment	3 000.00	3 102.10	2 000.00	1 000.00	8 500.00	2 000.00	836.50	1 800.00	2 800.00	139 560.18	16 880.68	1 053.00	900.00	15 000.00	2 500.00	15 000.00	1 801.10	800.00	1 000.00	5 000.00	4 000.00	1 000.00
6	Administration	1 237.00	3 825.92	2 000.00	1 000.00	2 500.00	1 000.00	728.88	600.00	2 000.00	345 045.89	5 625.89	1 092.00	200.00	60 000.00	1 000.00	60 000.00	1 627.50	4 000.00	1 000.00	5 000.00	3 500.00	6 000.00
7	Total profit/capital build-up	7 000.00	7 333.00	10 000.00	20 000.00	3 000.00	2 000.00	2 179.98	2 400.00	4 000.00	690 091.77	22 507.57	5 500.00	2 165.80	89 948.00	5 500.00	89 948.00	2 100.00	2 000.00	2 000.00	11 000.00	10 000.00	38 403.00
8	Unemployment insurance fund (UIF) costs	2 000.00	84.00	400.00	560.00	350.00	280.00	359.84	300.00	590.40	20 840.33	2 813.45	458.59	618.80	5 227.20	4 570.26	5 227.20	787.73	100.00	1 500.00	600.00	410.00	2 013.00
	Sub-total	146 237.00	36 749.02	46 400.00	78 060.00	44 250.00	40 080.00	31 140.00	30 000.00	48 110.40	2 554 507.80	281 343.61	35 839.86	44 474.60	922 655.20	461 595.26	994 655.20	58 401.61	26 200.00	26 000.00	97 600.00	58 546.80	192 016.00
	15% VAT	0.00	5 512.35	6 960.00	0.00	6 637.50	0.00	0.00	0.00	0.00	383 176.17	42 201.54	0.00	0.00	138 398.28	0.00	149 198.28	0.00	3 930.00	0.00	14 640.00	8 782.02	28 802.40
	Total	**146 237.00**	**42 261.37**	**53 360.00**	**78 060.00**	**50 887.50**	**40 080.00**	**31 140.00**	**30 000.00**	**48 110.40**	**2 937 683.97**	**323 545.15**	**35 839.86**	**44 474.60**	**1 061 053.48**	**461 595.26**	**1 143 853.48**	**58 401.61**	**30 130.00**	**26 000.00**	**112 240.00**	**67 328.82**	**220 818.40**

Site description: BVM 2 2023		AVP Champs	Construction and Civil Partners (Pty) Ltd	Deon Garden and Construction	Dirkse Cleaning (Pty) Ltd	EGS	El-Channun	Felcay (Pty) Ltd	Fiona H Lourens	Golden Valley Rewards Construction CC	Green Development Foundation	Impenthana Projects	Jah Guide Davids Agriculture	JP Hit Fighters	JTB Group	Llu Civils Engineering Project	Mastech General Trading CC	Open Wakin Cleaner	S Jacobs Contractors (Pty) Ltd	Sheldon Enviro Enterprise	Silver Solutions 3108 CC	Tikedi Holdings	WESCO Vegetation Management & Services CC
Item	Description	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
1	Cost of work	61 802.72	8 400.00	20 000.00	28 000.00	11 200.00	15 000.00	14 393.76	11 880.00	14 760.00	401 432.64	21 445.31	17 197.20	24 240.00	522 720.00	433 440.00	522 720.00	39 215.15	15 000.00	25 000.00	58 000.00	28 636.80	49 500.00
2	Transport costs	10 194.00	8 934.50	5 000.00	7 500.00	3 500.00	2 000.00	2 366.80	8 370.00	3 000.00	30 000.00	15 109.20	1 753.63	5 400.00	126 720.00	6 585.95	126 720.00	9 439.50	2 500.00	3 500.00	7 000.00	7 500.00	6 750.00
3	Herbicide costs	2 000.00	1 999.00	5 000.00	5 000.00	3 200.00	1 000.00	266.28	1 080.00	2 800.00	8 170.00	1 949.57	423.05	800.00	80 000.00	2 500.00	80 000.00	1 030.40	1 000.00	1 000.00	3 000.00	2 500.00	16 500.00
4	Tools and equipment costs	2 444.48	2 820.00	2 000.00	5 000.00	12 000.00	1 000.00	2 546.95	1 080.00	3 000.00	108 386.81	1 949.57	1 428.30	1 500.00	95 040.00	5 500.00	95 040.00	2 529.60	800.00	1 000.00	8 000.00	2 000.00	6 000.00
5	Personal protective equipment	2 756.68	3 102.10	2 000.00	1 000.00	8 500.00	1 000.00	836.50	1 620.00	3 000.00	52 186.24	2 924.36	789.75	300.00	15 000.00	2 500.00	15 000.00	2 325.00	800.00	1 000.00	5 000.00	4 000.00	750.00
6	Administration	1 358.00	3 788.34	2 000.00	1 000.00	2 500.00	1 000.00	728.00	540.00	2 000.00	34 971.75	974.79	819.00	200.00	60 000.00	1 000.00	60 000.00	3 000.00	4 000.00	1 000.00	5 000.00	3 500.00	4 500.00
7	Total profit/capital build-up	6 201.32	7 260.99	10 000.00	10 000.00	3 000.00	1 000.00	1 813.34	2 160.00	2 800.00	69 943.50	3 899.15	4 200.00	1 212.00	89 948.00	5 500.00	89 948.00	2 325.00	2 000.00	3 000.00	11 000.00	10 000.00	24 000.00
8	Unemployment insurance fund (UIF) costs	3 419.56	84.00	400.00	560.00	350.00	200.00	287.87	270.00	295.20	8 028.65	487.39	343.94	242.40	5 227.20	4 570.00	5 227.20	1 120.43	100.00	2 500.00	600.00	410.00	990.00
	Sub-total	90 176.76	36 388.93	46 400.00	58 060.00	44 250.00	22 200.00	23 239.50	27 000.00	31 655.20	713 119.59	48 739.34	26 954.87	33 894.40	994 655.20	461 595.95	994 655.20	60 985.08	26 200.00	38 000.00	97 600.00	58 546.80	108 990.00
	15% VAT	0.00	5 458.34	6 960.00	0.00	6 637.50	0.00	0.00	0.00	0.00	106 967.94	7 310.90	0.00	0.00	149 198.28	0.00	149 198.28	0.00	3 930.00	0.00	14 640.00	8 782.02	16 348.50
	Total	**90 176.76**	**41 847.27**	**53 360.00**	**58 060.00**	**50 887.50**	**22 200.00**	**23 239.50**	**27 000.00**	**31 655.20**	**820 087.53**	**56 050.24**	**26 954.87**	**33 894.40**	**1 143 853.48**	**461 595.95**	**1 143 853.48**	**60 985.08**	**30 130.00**	**38 000.00**	**112 240.00**	**67 328.82**	**125 338.50**

Site description: BVM 3 2023		AVP Champs	Construction and Civil Partners (Pty) Ltd	Deon Garden and Construction	Dirkse Cleaning (Pty) Ltd	EGS	El-Channun	Felcay (Pty) Ltd	Fiona H Lourens	Golden Valley Rewards Construction CC	Green Development Foundation	Impenthana Projects	Jah Guide Davids Agriculture	JP Hit Fighters	JTB Group	Llu Civils Engineering Project	Mastech General Trading CC	Open Wakin Cleaner	S Jacobs Contractors (Pty) Ltd	Sheldon Enviro Enterprise	Silver Solutions 3108 CC	Tikedi Holdings	WESCO Vegetation Management & Services CC
Item	Description	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
1	Cost of work	61 802.72	8 400.00	20 000.00	28 000.00	11 200.00	18 000.00	17 992.20	22 000.00	24 600.00	290 398.08	33 339.40	19 108.00	20 500.00	522 720.00	433 440.00	522 720.00	39 961.63	15 000.00	30 000.00	58 000.00	28 636.80	62 500.00
2	Transport costs	10 194.00	9 101.50	2 000.00	7 500.00	3 500.00	2 000.00	3 288.50	15 500.00	4 200.00	30 000.00	23 489.13	1 948.50	3 500.00	126 720.00	6 585.95	126 720.00	9 873.59	2 500.00	4 000.00	7 000.00	7 500.00	9 000.00
3	Herbicide costs	2 000.00	1 999.00	2 000.00	5 000.00	3 200.00	2 800.00	332.85	2 000.00	2 500.00	8 170.00	3 030.85	470.06	500.00	80 000.00	2 500.00	80 000.00	739.29	1 000.00	1 000.00	3 000.00	2 500.00	24 000.00
4	Tools and equipment costs	2 444.48	2 820.00	2 000.00	5 000.00	12 000.00	2 500.00	2 546.95	2 000.00	3 000.00	78 407.48	3 030.85	1 587.00	500.00	95 040.00	5 500.00	95 040.00	5 121.20	800.00	1 000.00	8 000.00	2 000.00	6 000.00
5	Personal protective equipment	2 756.68	3 102.10	2 000.00	1 000.00	8 500.00	2 000.00	836.50	3 000.00	4 000.00	37 751.75	4 546.28	877.50	200.00	15 000.00	2 500.00	15 000.00	2 972.90	800.00	500.00	5 000.00	4 000.00	1 000.00
6	Administration	1 358.00	3 813.39	2 000.00	1 000.00	2 500.00	1 000.00	910.00	1 000.00	2 000.00	25 905.78	1 515.43	910.00	100.00	60 000.00	1 000.00	60 000.00	1 627.50	4 000.00	500.00	5 000.00	3 500.00	6 000.00
7	Total profit/capital build-up	6 201.32	7 309.00	5 000.00	10 000.00	3 000.00	1 800.00	2 013.16	4 000.00	5 000.00	51 811.56	6 061.71	4 690.00	1 190.00	89 948.00	5 500.00	89 948.00	2 100.00	2 000.00	1 000.00	11 000.00	10 000.00	32 550.00
8	Unemployment insurance fund (UIF) costs	3 419.56	84.00	500.00	560.00	350.00	200.00	359.84	500.00	492.00	5 807.96	757.71	382.16	238.00	8 227.20	4 570.26	5 227.20	799.23	100.00	3 000.00	600.00	410.00	1 250.00
	Sub-total	90 176.76	36 628.99	35 500.00	58 060.00	44 250.00	30 300.00	28 280.00	50 000.00	45 792.00	528 252.61	75 771.36	29 973.22	26 728.00	997 655.20	461 596.21	994 655.20	63 195.34	26 200.00	41 000.00	97 600.00	58 546.80	142 300.00
	15% VAT	0.00	5 494.35	5 325.00	0.00	6 637.50	0.00	0.00	0.00	0.00	79 237.89	11 365.70	0.00	0.00	149 648.28	0.00	149 198.28	0.00	3 930.00	0.00	14 640.00	8 782.02	21 345.00
	Total	**90 176.76**	**42 123.34**	**40 825.00**	**58 060.00**	**50 887.50**	**30 300.00**	**28 280.00**	**50 000.00**	**45 792.00**	**607 490.50**	**87 137.06**	**29 973.22**	**26 728.00**	**1 147 303.48**	**461 596.21**	**1 143 853.48**	**63 195.34**	**30 130.00**	**41 000.00**	**112 240.00**	**67 328.82**	**163 645.00**

Site description: BVM 4 2023		AVP Champs	Construction and Civil Partners (Pty) Ltd	Deon Garden and Construction	Dirkse Cleaning (Pty) Ltd	EGS	El-Channun	Felcay (Pty) Ltd	Fiona H Lourens	Golden Valley Rewards Construction CC	Green Development Foundation	Impenthana Projects	Jah Guide Davids Agriculture	JP Hit Fighters	JTB Group	Llu Civils Engineering Project	Mastech General Trading CC	Open Wakin Cleaner	S Jacobs Contractors (Pty) Ltd	Sheldon Enviro Enterprise	Silver Solutions 3108 CC	Tikedi Holdings	WESCO Vegetation Management & Services CC
Item	Description	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
1	Cost of work	82 000.40	8 400.00	20 000.00	28 000.00	11 200.00	31 200.00	14 393.76	17 600.00	14 760.00	358 727.04	57 125.62	22 929.60	24 200.00	522 720.00	433 440.00	522 720.00	75 900.34	15 000.00	30 000.00	58 000.00	28 636.80	73 500.00
2	Transport costs	12 000.00	9 268.50	10 000.00	7 500.00	3 500.00	2 000.00	2 630.80	12 400.00	4 000.00	30 000.00	40 247.60	2 338.20	4 500.00	126 720.00	6 585.95	126 720.00	17 517.50	2 500.00	4 000.00	7 000.00	7 500.00	9 000.00
3	Herbicide costs	10 000.00	1 999.00	5 000.00	5 000.00	3 200.00	3 000.00	332.85	1 600.00	3 500.00	8 170.00	5 193.24	564.07	800.00	80 000.00	2 500.00	80 000.00	1 146.60	1 000.00	1 000.00	3 000.00	2 500.00	28 000.00
4	Tools and equipment costs	2 927.00	2 820.00	2 000.00	5 000.00	12 000.00	3 000.00	2 546.95	1 600.00	3 000.00	96 856.30	5 193.24	1 904.40	2 000.00	95 040.00	5 500.00	95 040.00	4 284.00	800.00	1 000.00	8 000.00	2 000.00	7 500.00
5	Personal protective equipment	4 400.00	3 102.10	3 000.00	1 000.00	8 500.00	2 000.00	836.50	2 400.00	2 800.00	46 634.52	7 789.86	1 053.00	500.00	15 000.00	2 500.00	15 000.00	3 276.00	800.00	500.00	5 000.00	4 000.00	1 000.00
6	Administration	1 237.00	3 838.44	2 000.00	1 000.00	2 500.00	1 500.00	728.00	800.00	2 000.00	28 803.35	2 596.62	1 092.00	150.00	60 000.00	1 000.00	60 000.00	3 150.00	4 000.00	500.00	5 000.00	3 500.00	6 000.00
7	Total profit/capital build-up	7 000.00	7 357.10	10 000.00	10 000.00	3 000.00	2 000.00	1 443.27	3 200.00	4 500.00	57 606.71	10 386.42	5 500.00	1 587.60	89 948.00	5 500.00	89 948.00	2 100.00	2 000.00	1 000.00	11 000.00	10 000.00	37 500.00
8	Unemployment insurance fund (UIF) costs	1 234.94	84.00	500.00	560.00	350.00	400.00	287.87	400.00	295.00	7 174.54	1 298.31	458.59	453.60	5 227.20	4 570.26	5 227.20	1 518.06	100.00	3 000.00	600.00	410.00	1 470.00
	Sub-total	120 799.34	36 869.14	52 500.00	58 060.00	44 250.00	45 100.00	23 200.00	40 000.00	34 855.00	633 972.46	129 830.91	35 839.86	34 191.20	994 655.20	461 596.21	994 655.20	108 892.50	26 200.00	41 000.00	97 600.00	58 546.80	163 970.00
	15% VAT	0.00	5 530.37	7 875.00	0.00	6 637.50	0.00	0.00	0.00	0.00	95 095.87	19 474.64	0.00	0.00	149 198.28	0.00	149 198.28	0.00	3 930.00	0.00	14 640.00	8 782.02	24 595.50
	Total	**120 799.34**	**42 399.51**	**60 375.00**	**58 060.00**	**50 887.50**	**45 100.00**	**23 200.00**	**40 000.00**	**34 855.00**	**729 068.33**	**149 305.55**	**35 839.86**	**34 191.20**	**1 143 853.48**	**461 596.21**	**1 143 853.48**	**108 892.50**	**30 130.00**	**41 000.00**	**112 240.00**	**67 328.82**	**188 565.50**

Site description: BVM 5 2023		AVP Champs	Construction and Civil Partners (Pty) Ltd	Deon Garden and Construction	Dirkse Cleaning (Pty) Ltd	EGS	El-Channun	Felcay (Pty) Ltd	Fiona H Lourens	Golden Valley Rewards Construction CC	Green Development Foundation	Impenthana Projects	Jah Guide Davids Agriculture	JP Hit Fighters	JTB Group	Llu Civils Engineering Project	Mastech General Trading CC	Open Wakin Cleaner	S Jacobs Contractors (Pty) Ltd	Sheldon Enviro Enterprise	Silver Solutions 3108 CC	Tikedi Holdings	WESCO Vegetation Management & Services CC
Item	Description	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
1	Cost of work	143 694.55	8 400.00	30 000.00	28 000.00	11 200.00	36 000.00	29 533.05	0.00	29 520.00	1 639 895.04	201 291.30	34 394.40	24 200.00	522 720.00	433 440.00	522 720.00	39 380.58	15 000.00	32 000.00	58 000.00	28 636.80	203 000.00
2	Transport costs	22 651.00	8 316.60	15 000.00	7 500.00	3 500.00	3 000.00	3 432.75	0.00	8 000.00	30 000.00	141 818.87	3 507.30	4 500.00	126 720.00	6 585.95	126 720.00	9 873.50	2 500.00	4 000.00	7 000.00	7 500.00	26 100.00
3	Herbicide costs	3 000.00	1 999.00	5 000.00	5 000.00	3 200.00	3 000.00	546.36	0.00	5 800.00	8 170.00	18 299.21	846.10	800.00	80 000.00	2 500.00	80 000.00	728.00	1 000.00	1 000.00	3 000.00	2 500.00	52 200.00
4	Tools and equipment costs	4 434.75	2 820.00	10 000.00	15 000.00	12 000.00	2 800.00	2 546.95	0.00	6 800.00	245 984.26	18 299.21	2 856.60	2 000.00	95 040.00	5 500.00	95 040.00	2 097.20	800.00	2 000.00	8 000.00	2 000.00	12 000.00
5	Personal protective equipment	5 701.95	3 102.10	10 000.00	1 000.00	8 500.00	3 000.00	836.50	0.00	9 000.00	131 191.60	27 448.81	1 579.50	500.00	15 000.00	2 500.00	15 000.00	1 801.10	800.00	2 000.00	5 000.00	4 000.00	1 500.00
6	Administration	2 775.00	3 695.66	5 000.00	1 000.00	2 500.00	1 500.00	1 365.00	0.00	2 000.00	120 062.23	9 149.60	1 638.00	150.00	60 000.00	1 000.00	60 000.00	1 627.50	4 000.00	1 000.00	5 000.00	3 500.00	9 000.00
7	Total profit/capital build-up	15 013.20	7 083.34	15 000.00	20 000.00	3 000.00	3 000.00	2 248.73	0.00	10 000.00	240 124.46	36 598.42	8 453.00	1 587.60	89 948.00	5 500.00	89 948.00	2 100.00	2 000.00	800.00	11 000.00	10 000.00	91 140.00
8	Unemployment insurance fund (UIF) costs	2 264.21	84.00	1 000.00	560.00	350.00	400.00	590.66	0.00	590.00	32 797.90	4 574.80	687.89	453.60	5 227.20	4 570.26	5 227.20	787.73	100.00	3 200.00	600.00	410.00	4 060.00
	Sub-total	199 534.66	35 500.70	91 000.00	78 060.00	44 250.00	52 700.00	41 100.00	0.00	71 710.00	2 448 225.49	457 480.22	53 962.79	34 191.20	994 655.20	461 596.21	994 655.20	58 395.61	26 200.00	46 000.00	97 600.00	58 546.80	399 000.00
	15% VAT	0.00	5 325.11	13 650.00	0.00	6 637.50	0.00	0.00	0.00	0.00	367 233.82	68 622.03	0.00	0.00	149 198.28	0.00	149 198.28	0.00	3 930.00	0.00	14 640.00	8 782.02	59 850.00
	Total	**199 534.66**	**40 825.81**	**104 650.00**	**78 060.00**	**50 887.50**	**52 700.00**	**41 100.00**	**0.00**	**71 710.00**	**2 815 459.31**	**526 102.25**	**53 962.79**	**34 191.20**	**1 143 853.48**	**461 596.21**	**1 143 853.48**	**58 395.61**	**30 130.00**	**46 000.00**	**112 240.00**	**67 328.82**	**458 850.00**

Site description: BVM 6 2023		AVP Champs	Construction and Civil Partners (Pty) Ltd	Deon Garden and Construction	Dirkse Cleaning (Pty) Ltd	EGS	El-Channun	Felcay (Pty) Ltd	Fiona H Lourens	Golden Valley Rewards Construction CC	Green Development Foundation	Impenthana Projects	Jah Guide Davids Agriculture	JP Hit Fighters	JTB Group	Llu Civils Engineering Project	Mastech General Trading CC	Open Wakin Cleaner	S Jacobs Contractors (Pty) Ltd	Sheldon Enviro Enterprise	Silver Solutions 3108 CC	Tikedi Holdings	WESCO Vegetation Management & Services CC
Item	Description	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
1	Cost of work	130 000.00	8 400.00	20 000.00	28 000.00	11 200.00	48 000.00	25 662.24	0.00	27 060.00	1 639 895.04	103 435.38	34 394.40	24 200.00	522 720.00	433 440.00	522 720.00	88 550.50	15 000.00	32 000.00	58 000.00	28 636.80	168 000.00
2	Transport costs	22 657.00	8 183.00	10 000.00	7 500.00	3 500.00	4 500.00	3 466.20	0.00	7 000.00	30 000.00	72 874.93	3 507.30	4 500.00	126 720.00	6 585.95	126 720.00	18 270.00	2 500.00	4 000.00	7 000.00	7 500.00	21 600.00
3	Herbicide costs	3 000.00	1 999.00	5 000.00	5 000.00	3 200.00	3 200.00	474.75	0.00	5 000.00	8 170.00	9 403.22	846.10	700.00	80 000.00	2 500.00	80 000.00	1 638.18	1 000.00	1 000.00	3 000.00	2 500.00	43 200.00
4	Tools and equipment costs	4 434.00	2 820.00	5 000.00	15 000.00	12 000.00	2 800.00	2 546.95	0.00	6 000.00	295 181.11	9 403.22	2 856.60	1 500.00	95 040.00	5 500.00	95 040.00	4 998.00	800.00	2 000.00	8 000.00	2 000.00	9 000.00
5	Personal protective equipment	5 800.00	3 102.10	5 000.00	1 000.00	8 500.00	2 500.00	836.50	0.00	7 000.00	163 989.50	14 104.82	1 579.50	500.00	15 000.00	2 500.00	15 000.00	3 822.00	800.00	2 000.00	5 000.00	4 000.00	1 250.00
6	Administration	3 000.00	3 675.62	5 000.00	1 000.00	2 500.00	1 800.00	1 092.00	0.00	2 000.00	120 062.23	4 701.61	1 638.00	150.00	60 000.00	1 000.00	60 000.00	5 250.00	4 000.00	1 000.00	5 000.00	3 500.00	7 680.00
7	Total profit/capital build-up	15 013.00	7 044.93	10 000.00	20 000.00	3 000.00	3 000.00	2 908.12	0.00	5 800.00	240 124.46	18 806.43	8 453.00	1 694.00	89 948.00	5 500.00	89 948.00	3 000.00	2 000.00	800.00	11 000.00	10 000.00	60 000.00
8	Unemployment insurance fund (UIF) costs	2 264.00	84.00	500.00	560.00	350.00	500.00	513.24	0.00	541.00	32 797.90	2 350.80	687.89	484.00	5 227.20	4 570.00	5 227.20	2 530.00	100.00	3 200.00	600.00	410.00	3 360.00
	Sub-total	186 168.00	35 308.65	60 500.00	78 060.00	44 250.00	66 300.00	37 500.00	0.00	60 401.00	2 530 220.24	235 080.41	53 962.79	33 728.00	994 655.20	461 595.95	994 655.20	128 058.68	26 200.00	46 000.00	97 600.00	58 546.80	314 090.00
	15% VAT	0.00	5 296.30	9 075.00	0.00	6 637.50	0.00	0.00	0.00	0.00	379 533.04	35 262.06	0.00	0.00	149 198.28	0.00	149 198.28	0.00	3 930.00	0.00	14 640.00	8 782.02	47 113.50
	Total	**186 168.00**	**40 604.95**	**69 575.00**	**78 060.00**	**50 887.50**	**66 300.00**	**37 500.00**	**0.00**	**60 401.00**	**2 909 753.28**	**270 342.47**	**53 962.79**	**33 728.00**	**1 143 853.48**	**461 595.95**	**1 143 853.48**	**128 058.68**	**30 130.00**	**46 000.00**	**112 240.00**	**67 328.82**	**361 203.50**

Site description: BVM 7 2023		AVP Champs	Construction and Civil Partners (Pty) Ltd	Deon Garden and Construction	Dirkse Cleaning (Pty) Ltd	EGS	El-Channun	Felcay (Pty) Ltd	Fiona H Lourens	Golden Valley Rewards Construction CC	Green Development Foundation	Impenthana Projects	Jah Guide Davids Agriculture	JP Hit Fighters	JTB Group	Llu Civils Engineering Project	Mastech General Trading CC	Open Wakin Cleaner	S Jacobs Contractors (Pty) Ltd	Sheldon Enviro Enterprise	Silver Solutions 3108 CC	Tikedi Holdings	WESCO Vegetation Management & Services CC
Item	Description	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
1	Cost of work	143 694.55	8 400.00	50 000.00	28 000.00	11 200.00	60 000.00	39 377.40	0.00	49 200.00	1 896 128.64	68 560.15	50 350.00	29 040.00	522 720.00	433 440.00	522 720.00	31 432.12	15 000.00	70 000.00	58 000.00	28 636.80	194 250.00
2	Transport costs	22 651.00	8 508.65	20 000.00	7 500.00	3 500.00	6 000.00	4 630.20	0.00	7 500.00	30 000.00	48 303.18	4 871.25	5 400.00	126 720.00	6 585.95	126 720.00	7 551.60	2 500.00	5 000.00	7 000.00	7 500.00	24 975.00
3	Herbicide costs	3 000.00	1 999.00	10 000.00	5 000.00	3 200.00	6 000.00	1 865.45	0.00	5 500.00	8 170.00	6 232.75	1 238.61	1 500.00	80 000.00	2 500.00	80 000.00	824.00	1 000.00	3 200.00	3 000.00	2 500.00	49 950.00
4	Tools and equipment costs	4 434.75	2 820.00	10 000.00	15 000.00	12 000.00	4 500.00	2 546.95	0.00	6 500.00	341 303.16	6 232.75	18 230.00	3 500.00	95 040.00	5 500.00	95 040.00	2 023.68	800.00	4 000.00	8 000.00	2 000.00	8 800.00
5	Personal protective equipment	5 701.95	3 102.10	10 000.00	1 000.00	8 500.00	3 000.00	836.50	0.00	8 500.00	189 612.86	9 349.12	4 967.50	700.00	15 000.00	2 500.00	15 000.00	1 800.00	800.00	5 000.00	5 000.00	4 000.00	1 350.00
6	Administration	2 775.00	3 724.46	5 000.00	1 000.00	2 500.00	1 500.00	728.88	0.00	2 500.00	143 930.39	3 116.37	2 275.00	150.00	60 000.00	1 000.00	60 000.00	2 400.00	4 000.00	1 800.00	5 000.00	3 500.00	8 500.00
7	Total profit/capital build-up	15 013.20	7 138.55	20 000.00	20 000.00	3 000.00	6 800.00	3 677.08	0.00	8 000.00	287 860.78	12 465.10	15 400.00	1 742.40	89 948.00	5 500.00	89 948.00	1 860.00	2 000.00	1 000.00	11 000.00	1 000.00	85 000.00
8	Unemployment insurance fund (UIF) costs	2 264.21	84.00	1 000.00	560.00	350.00	600.00	787.54	0.00	984.00	37 922.57	1 558.19	1 007.00	290.40	5 227.20	4 570.00	5 227.20	896.34	100.00	7 000.00	600.00	410.00	3 885.00
	Sub-total	199 534.66	35 776.76	126 000.00	78 060.00	44 250.00	88 400.00	54 450.00	0.00	88 684.00	2 934 928.40	155 817.61	98 339.36	42 322.80	994 655.20	461 595.95	994 655.20	48 787.74	26 200.00	97 000.00	97 600.00	49 546.80	376 710.00
	15% VAT	0.00	5 366.51	18 900.00	0.00	6 637.50	0.00	0.00	0.00	0.00	440 239.26	23 372.64	0.00	0.00	149 198.28	0.00	149 198.28	0.00	3 930.00	0.00	14 640.00	7 432.02	56 506.50
	Total	**199 534.66**	**41 143.27**	**144 900.00**	**78 060.00**	**50 887.50**	**88 400.00**	**54 450.00**	**0.00**	**88 684.00**	**3 375 167.66**	**179 190.25**	**98 339.36**	**42 322.80**	**1 143 853.48**	**461 595.95**	**1 143 853.48**	**48 787.74**	**30 130.00**	**97 000.00**	**112 240.00**	**56 978.82**	**433 216.50**

Site description: BVM 8 2023		AVP Champs	Construction and Civil Partners (Pty) Ltd	Deon Garden and Construction	Dirkse Cleaning (Pty) Ltd	EGS	El-Channun	Felcay (Pty) Ltd	Fiona H Lourens	Golden Valley Rewards Construction CC	Green Development Foundation	Impenthana Projects	Jah Guide Davids Agriculture	JP Hit Fighters	JTB Group	Llu Civils Engineering Project	Mastech General Trading CC	Open Wakin Cleaner	S Jacobs Contractors (Pty) Ltd	Sheldon Enviro Enterprise	Silver Solutions 3108 CC	Tikedi Holdings	WESCO Vegetation Management & Services CC
Item	Description	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
1	Cost of work	82 000.40	8 400.00	50 000.00	28 000.00	11 200.00	31 200.00	33 470.79	0.00	49 200.00	239 151.36	9 536.13	50 350.00	31 640.00	522 720.00	433 440.00	522 720.00	31 509.26	15 000.00	70 000.00	58 000.00	28 636.80	22 750.00
2	Transport costs	12 000.00	8 480.26	20 000.00	7 500.00	3 500.00	3 000.00	4 655.45	0.00	8 000.00	30 000.00	6 718.64	4 871.25	5 820.00	126 720.00	6 585.95	126 720.00	7 898.80	2 500.00	5 000.00	7 000.00	7 500.00	2 925.00
3	Herbicide costs	10 000.00	1 999.00	10 000.00	5 000.00	3 200.00	3 000.00	619.20	0.00	5 500.00	8 170.00	866.92	1 238.61	1 500.00	80 000.00	2 500.00	80 000.00	582.40	1 000.00	3 200.00	3 000.00	2 500.00	5 850.00
4	Tools and equipment costs	2 927.00	2 820.00	10 000.00	5 000.00	12 000.00	2 500.00	2 546.95	0.00	6 500.00	43 047.24	866.92	18 230.00	3 500.00	95 040.00	5 500.00	95 040.00	1 677.76	800.00	4 000.00	8 000.00	2 000.00	1 050.00
5	Personal protective equipment	4 400.00	3 102.10	10 000.00	1 000.00	8 500.00	2 600.00	836.50	0.00	8 500.00	23 915.14	1 300.38	4 967.50	700.00	15 000.00	2 500.00	15 000.00	1 440.88	800.00	5 000.00	5 000.00	4 000.00	900.00
6	Administration	1 237.00	3 720.20	5 000.00	1 000.00	2 500.00	1 500.00	1 547.00	0.00	2 500.00	20 071.34	433.46	2 275.00	150.00	60 000.00	1 000.00	60 000.00	1 302.00	4 000.00	1 800.00	5 000.00	3 500.00	3 900.00
7	Total profit/capital build-up	7 000.00	7 130.39	15 000.00	10 000.00	3 000.00	3 000.00	2 954.70	0.00	8 000.00	40 142.68	1 733.84	15 400.00	2 202.20	89 948.00	5 500.00	89 948.00	2 100.00	2 000.00	1 000.00	11 000.00	10 000.00	11 349.00
8	Unemployment insurance fund (UIF) costs	1 234.94	84.00	1 000.00	560.00	350.00	350.00	669.41	0.00	984.00	4 783.03	216.73	1 007.00	629.20	5 227.20	4 570.00	5 227.20	630.00	100.00	7 000.00	600.00	410.00	455.00
	Sub-total	120 799.34	35 735.95	121 000.00	58 060.00	44 250.00	47 150.00	47 300.00	0.00	89 184.00	409 280.79	21 673.02	98 339.36	46 141.40	994 655.20	461 595.95	994 655.20	47 141.10	26 200.00	97 000.00	97 600.00	58 546.80	49 179.00
	15% VAT	0.00	5 360.39	18 150.00	0.00	6 637.50	0.00	0.00	0.00	0.00	61 392.12	3 250.95	0.00	0.00	149 198.28	0.00	149 198.28	0.00	3 930.00	0.00	14 640.00	8 782.02	7 376.85
	Total	**120 799.34**	**41 096.34**	**139 150.00**	**58 060.00**	**50 887.50**	**47 150.00**	**47 300.00**	**0.00**	**89 184.00**	**470 672.91**	**24 923.97**	**98 339.36**	**46 141.40**	**1 143 853.48**	**461 595.95**	**1 143 853.48**	**47 141.10**	**30 130.00**	**97 000.00**	**112 240.00**	**67 328.82**	**56 555.85**