

Site description: LM 1 2023		Construction and Civil Partners (Pty) Ltd	Deon Garden and Construction	Dirkse Cleaning (Pty) Ltd	El-Channun Trading (Pty) Ltd	Felcay (Pty) Ltd	Fiona H Lourens	Golden Valley Rewards Construction CC	Impenthana Projects and maintenance	Indalo Yethu Construction and Projects	JTB Group	Llu Civil engineering Projects (Pty) Ltd	Mastech General Trading	Open Wakin Cleaners	S Jacobs Contractors	Sheldon Enviro Enterprise (Pty) Ltd	Silver Solutions	Tikedi Holdings	WESCO Vegetation Management and services CC
Item	Description	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
1	Cost of work	8 400.00	36 000.00	28 000.00	60 000.00	23 389.86	17 600.00	24 600.00	146 276.36	40 000.00	522 720.00	464 400.00	522 720.00	39 961.63	15 000.00	45 000.00	55 000.00	23 864.00	269 500.00
2	Transport costs	9 953.20	10 000.00	7 500.00	10 000.00	3 365.05	12 400.00	5 000.00	103 058.34	15 000.00	126 720.00	6 585.95	126 720.00	9 873.59	2 500.00	10 000.00	5 000.00	7 500.00	25 000.00
3	Herbicide costs	1 999.00	5 000.00	5 000.00	8 000.00	432.71	1 600.00	3 000.00	13 297.83	19 000.00	80 000.00	2 500.00	80 000.00	739.29	1 000.00	5 000.00	5 000.00	2 500.00	45 000.00
4	Tools and equipment costs	2 820.00	10 000.00	5 000.00	3 000.00	2 546.95	1 600.00	2 000.00	13 297.83	1 800.00	95 040.00	5 500.00	95 040.00	5 121.20	800.00	5 000.00	5 000.00	1 700.00	12 000.00
5	Personal protective equipment	3 102.10	5 000.00	1 000.00	2 500.00	836.50	2 400.00	7 000.00	19 946.78	1 600.00	15 000.00	2 500.00	15 000.00	2 972.90	800.00	2 000.00	5 000.00	3 000.00	3 000.00
6	Administration	3 941.15	10 000.00	1 000.00	1 500.00	1 183.00	800.00	2 500.00	6 648.93	780.00	60 000.00	1 000.00	60 000.00	1 627.50	4 000.00	1 000.00	5 000.00	3 000.00	9 000.00
7	Total profit/capital build-up	7 553.86	10 000.00	10 000.00	6 000.00	1 968.14	3 200.00	3 500.00	26 595.70	25 000.00	89 948.00	5 500.00	89 948.00	2 100.00	2 000.00	1 000.00	11 000.00	10 000.00	134 000.00
8	Unemployment insurance fund (UIF) costs	84.00	500.00	560.00	600.00	467.79	400.00	492.00	3 324.46	400.00	5 227.20	4 879.86	5 227.20	799.23	100.00	4 500.00	600.00	410.00	5 390.00
Sub-total		37 853.31	86 500.00	58 060.00	91 600.00	34 190.00	40 000.00	48 092.00	332 446.23	103 580.00	994 655.20	492 865.81	994 655.20	63 195.34	26 200.00	73 500.00	91 600.00	51 974.00	502 890.00
15% VAT		5 678.00	12 975.00	0.00	0.00	0.00	0.00	0.00	49 866.93	0.00	149 198.28	0.00	149 198.28	0.00	3 930.00	0.00	13 740.00	7 796.10	75 433.50
Total		43 531.31	99 475.00	58 060.00	91 600.00	34 190.00	40 000.00	48 092.00	382 313.16	103 580.00	1 143 853.48	492 865.81	1 143 853.48	63 195.34	30 130.00	73 500.00	105 340.00	59 770.10	578 323.50

Site description: LM 3 2023		Construction and Civil Partners (Pty) Ltd	Deon Garden and Construction	Dirkse Cleaning (Pty) Ltd	El-Channun Trading (Pty) Ltd	Felcay (Pty) Ltd	Fiona H Lourens	Golden Valley Rewards Construction CC	Impenthana Projects and maintenance	Indalo Yethu Construction and Projects	JTB Group	Llu Civil engineering Projects (Pty) Ltd	Mastech General Trading	Open Wakin Cleaners	S Jacobs Contractors	Sheldon Enviro Enterprise (Pty) Ltd	Silver Solutions	Tikedi Holdings	WESCO Vegetation Management and services CC
Item	Description	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
1	Cost of work	8 400.00	20 000.00	28 000.00	38 000.00	19 791.42	24 200.00	28 920.00	82 163.36	20 000.00	522 720.00	464 400.00	522 720.00	39 215.15	15 000.00	38 000.00	55 000.00	23 864.00	92 750.00
2	Transport costs	9 853.00	10 000.00	7 500.00	8 000.00	4 630.20	17 050.00	6 000.00	57 887.82	6 500.00	126 720.00	6 585.95	126 720.00	9 439.50	2 500.00	7 000.00	5 000.00	7 500.00	12 000.00
3	Herbicide costs	1 999.00	5 000.00	5 000.00	4 000.00	1 800.00	2 200.00	3 800.00	7 469.40	9 000.00	80 000.00	2 500.00	80 000.00	1 030.40	1 000.00	3 000.00	5 000.00	2 500.00	20 000.00
4	Tools and equipment costs	2 820.00	10 000.00	5 000.00	2 500.00	2 546.95	2 200.00	2 600.00	7 469.40	1 200.00	95 040.00	5 500.00	95 040.00	2 529.60	800.00	5 000.00	5 000.00	1 700.00	7 000.00
5	Personal protective equipment	3 102.10	2 000.00	1 000.00	3 000.00	836.50	3 300.00	7 000.00	11 204.09	1 100.00	15 000.00	2 500.00	15 000.00	2 325.00	800.00	1 000.00	5 000.00	3 000.00	2 000.00
6	Administration	3 926.12	2 000.00	1 000.00	2 000.00	728.88	1 100.00	2 500.00	3 734.70	550.00	60 000.00	1 000.00	60 000.00	3 000.00	4 000.00	1 000.00	5 000.00	3 000.00	8 000.00
7	Total profit/capital build-up	7 525.05	10 000.00	10 000.00	3 800.00	2 506.21	4 400.00	2 602.00	14 938.79	17 670.00	89 948.00	5 500.00	89 948.00	2 325.00	2 000.00	1 000.00	11 000.00	10 000.00	45 000.00
8	Unemployment insurance fund (UIF) costs	84.00	400.00	560.00	1 000.00	359.84	550.00	578.40	1 867.35	320.00	5 227.20	4 879.86	5 227.20	1 120.43	100.00	3 800.00	600.00	410.00	1 855.00
Sub-total		37 709.27	59 400.00	58 060.00	62 300.00	33 200.00	55 000.00	54 000.40	186 734.91	56 340.00	994 655.20	492 865.81	994 655.20	60 985.08	26 200.00	59 800.00	91 600.00	51 974.00	188 605.00
15% VAT		5 656.39	8 910.00	0.00	0.00	0.00	0.00	0.00	28 010.24	0.00	149 198.28	0.00	149 198.28	0.00	3 930.00	0.00	13 740.00	7 796.10	28 290.75
Total		43 365.66	68 310.00	58 060.00	62 300.00	33 200.00	55 000.00	54 000.40	214 745.15	56 340.00	1 143 853.48	492 865.81	1 143 853.48	60 985.08	30 130.00	59 800.00	105 340.00	59 770.10	216 895.75

Site description: LM 4 2023		Construction and Civil Partners (Pty) Ltd	Deon Garden and Construction	Dirkse Cleaning (Pty) Ltd	El-Channun Trading (Pty) Ltd	Felcay (Pty) Ltd	Fiona H Lourens	Golden Valley Rewards Construction CC	Impenthana Projects and maintenance	Indalo Yethu Construction and Projects	JTB Group	Llu Civil engineering Projects (Pty) Ltd	Mastech General Trading	Open Wakin Cleaners	S Jacobs Contractors	Sheldon Enviro Enterprise (Pty) Ltd	Silver Solutions	Tikedi Holdings	WESCO Vegetation Management and services CC
Item	Description	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
1	Cost of work	8 400.00	40 000.00	28 000.00	40 000.00	17 992.20	17 600.00	17 220.00	38 328.03	19 000.00	522 720.00	464 400.00	522 720.00	39 386.58	15 000.00	28 000.00	55 000.00	23 864.00	65 000.00
2	Transport costs	9 769.50	20 000.00	7 500.00	6 000.00	3 947.35	12 400.00	3 500.00	27 003.84	4 550.00	126 720.00	6 585.95	126 720.00	9 873.50	2 500.00	10 000.00	5 000.00	7 500.00	9 000.00
3	Herbicide costs	1 999.00	5 000.00	5 000.00	5 800.00	332.85	1 600.00	2 200.00	3 484.37	8 000.00	80 000.00	2 500.00	80 000.00	728.00	1 000.00	5 000.00	5 000.00	2 500.00	18 000.00
4	Tools and equipment costs	2 820.00	5 000.00	5 000.00	3 500.00	2 546.95	1 600.00	2 000.00	3 484.37	1 500.00	95 040.00	5 500.00	95 040.00	2 097.20	800.00	2 000.00	5 000.00	1 700.00	6 000.00
5	Personal protective equipment	3 102.10	5 000.00	1 000.00	3 000.00	836.50	2 400.00	4 000.00	5 226.55	950.00	15 000.00	2 500.00	15 000.00	1 801.10	800.00	1 000.00	5 000.00	3 000.00	2 000.00
6	Administration	3 913.59	2 000.00	1 000.00	2 000.00	1 001.00	800.00	2 500.00	1 742.18	650.00	60 000.00	1 000.00	60 000.00	1 627.50	4 000.00	1 000.00	5 000.00	3 000.00	6 000.00
7	Total profit/capital build-up	7 501.05	10 000.00	10 000.00	4 000.00	1 893.31	3 200.00	4 200.00	6 968.73	12 127.00	89 948.00	5 500.00	89 948.00	2 100.00	2 000.00	2 200.00	11 000.00	10 000.00	32 500.00
8	Unemployment insurance fund (UIF) costs	84.00	500.00	560.00	400.00	559.84	400.00	344.00	871.09	300.00	5 227.20	4 879.86	5 227.20	787.73	100.00	2 800.00	600.00	410.00	1 300.00
Sub-total		37 589.24	87 500.00	58 060.00	64 700.00	29 110.00	40 000.00	35 964.00	87 109.16	47 077.00	994 655.20	492 865.81	994 655.20	58 401.61	26 200.00	52 000.00	91 600.00	51 974.00	139 800.00
15% VAT		5 638.39	13 125.00	0.00	0.00	0.00	0.00	0.00	13 066.37	0.00	149 198.28	0.00	149 198.28	0.00	3 930.00	0.00	13 740.00	7 796.10	20 970.00
Total		43 227.63	100 625.00	58 060.00	64 700.00	29 110.00	40 000.00	35 964.00	100 175.53	47 077.00	1 143 853.48	492 865.81	1 143 853.48	58 401.61	30 130.00	52 000.00	105 340.00	59 770.10	160 770.00

Site description: LM 6 2023		Construction and Civil Partners (Pty) Ltd	Deon Garden and Construction	Dirkse Cleaning (Pty) Ltd	El-Channun Trading (Pty) Ltd	Felcay (Pty) Ltd	Fiona H Lourens	Golden Valley Rewards Construction CC	Impenthana Projects and maintenance	Indalo Yethu Construction and Projects	JTB Group	Llu Civil engineering Projects (Pty) Ltd	Mastech General Trading	Open Wakin Cleaners	S Jacobs Contractors	Sheldon Enviro Enterprise (Pty) Ltd	Silver Solutions	Tikedi Holdings	WESCO Vegetation Management and services CC
Item	Description	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
1	Cost of work	8 400.00	20 000.00	28 000.00	45 000.00	21 590.64	0.00	39 220.00	33 339.40	18 500.00	522 720.00	464 400.00	522 720.00	75 900.34	15 000.00	28 000.00	55 000.00	23 864.00	52 000.00
2	Transport costs	9 686.00	10 000.00	7 500.00	8 000.00	3 617.35	0.00	5 000.00	23 489.13	5 200.00	126 720.00	6 585.95	126 720.00	17 517.50	2 500.00	10 000.00	5 000.00	7 500.00	7 500.00
3	Herbicide costs	1 999.00	5 000.00	5 000.00	6 000.00	399.42	0.00	3 200.00	3 030.85	4 500.00	80 000.00	2 500.00	80 000.00	1 146.60	1 000.00	2 000.00	5 000.00	2 500.00	15 000.00
4	Tools and equipment costs	2 820.00	5 000.00	5 000.00	3 500.00	2 546.95	0.00	2 800.00	3 030.85	1 200.00	95 040.00	5 500.00	95 040.00	4 284.00	800.00	3 000.00	5 000.00	1 700.00	5 000.00
5	Personal protective equipment	3 102.10	5 000.00	1 000.00	3 000.00	836.50	0.00	7 000.00	4 546.28	950.00	15 000.00	2 500.00	15 000.00	3 276.00	800.00	1 000.00	5 000.00	3 000.00	2 000.00
6	Administration	3 901.07	2 000.00	1 000.00	2 000.00	1 001.00	0.00	2 500.00	1 515.43	550.00	60 000.00	1 000.00	60 000.00	3 150.00	4 000.00	1 000.00	5 000.00	3 000.00	5 000.00
7	Total profit/capital build-up	7 477.04	10 000.00	10 000.00	3 500.00	2 276.33	0.00	7 320.00	6 061.71	6 180.00	89 948.00	5 500.00	89 948.00	2 100.00	2 000.00	2 200.00	11 000.00	10 000.00	26 000.00
8	Unemployment insurance fund (UIF) costs	84.00	500.00	560.00	500.00	431.81	0.00	784.40	757.71	300.00	5 227.20	4 879.86	5 227.20	1 518.06	100.00	2 800.00	600.00	410.00	1 040.00
Sub-total		37 469.21	57 500.00	58 060.00	71 500.00	32 700.00	0.00	67 824.40	75 771.36	37 380.00	994 655.20	492 865.81	994 655.20	108 892.50	26 200.00	50 000.00	91 600.00	51 974.00	113 540.00
15% VAT		5 620.38	8 625.00	0.00	0.00	0.00	0.00	0.00	11 365.70	0.00	149 198.28	0.00	149 198.28	0.00	3 930.00	0.00	13 740.00	7 796.10	17 031.00
Total		43 089.59	66 125.00	58 060.00	71 500.00	32 700.00	0.00	67 824.40	87 137.06	37 380.00	1 143 853.48	492 865.81	1 143 853.48	108 892.50	30 130.00	50 000.00	105 340.00	59 770.10	130 571.00

Site description: LM 7 2023		Construction and Civil Partners (Pty) Ltd	Deon Garden and Construction	Dirkse Cleaning (Pty) Ltd	El-Channun Trading (Pty) Ltd	Felcay (Pty) Ltd	Fiona H Lourens	Golden Valley Rewards Construction CC	Impenthana Projects and maintenance	Indalo Yethu Construction and Projects	JTB Group	Llu Civil engineering Projects (Pty) Ltd	Mastech General Trading	Open Wakin Cleaners	S Jacobs Contractors	Sheldon Enviro Enterprise (Pty) Ltd	Silver Solutions	Tikedi Holdings	WESCO Vegetation Management and services CC
Item	Description	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
1	Cost of work	8 400.00	20 000.00	28 000.00	49 000.00	21 590.64	0.00	49 200.00	68 560.15	39 000.00	522 720.00	464 400.00	522 720.00	88 550.50	15 000.00	32 000.00	55 000.00	23 864.00	175 000.00
2	Transport costs	9 552.40	10 000.00	7 500.00	8 000.00	3 617.35	0.00	7 500.00	48 303.18	5 500.00	126 720.00	6 505.95	126 720.00	18 270.00	2 500.00	5 000.00	5 000.00	7 500.00	20 000.00
3	Herbicide costs	1 999.00	5 000.00	5 000.00	7 000.00	399.42	0.00	4 700.00	6 232.75	1 500.00	80 000.00	2 500.00	80 000.00	1 638.18	1 000.00	5 000.00	5 000.00	2 500.00	40 000.00
4	Tools and equipment costs	2 820.00	5 000.00	5 000.00	4 000.00	2 546.95	0.00	3 500.00	6 232.75	950.00	95 040.00	5 500.00	95 040.00	4 998.00	800.00	4 000.00	5 000.00	1 700.00	10 000.00
5	Personal protective equipment	3 102.10	5 000.00	1 000.00	3 000.00	836.50	0.00	7 000.00	9 349.12	850.00	15 000.00	2 500.00	15 000.00	3 822.00	800.00	1 000.00	5 000.00	3 000.00	3 000.00
6	Administration	3 881.03	10 000.00	1 000.00	2 000.00	1 001.00	0.00	2 500.00	3 116.37	350.00	60 000.00	1 000.00	60 000.00	5 250.00	4 000.00	1 000.00	5 000.00	3 000.00	10 000.00
7	Total profit/capital build-up	7 438.63	2 000.00	10 000.00	3 500.00	2 276.33	0.00	9 600.00	12 465.10	12 037.50	89 948.00	5 500.00	89 948.00	3 000.00	2 000.00	1 800.00	11 000.00	10 000.00	85 000.00
8	Unemployment insurance fund (UIF) costs	84.00	500.00	560.00	500.00	431.81	0.00	984.00	1 558.19	300.00	5 227.20	4 879.86	5 227.20	2 530.00	100.00	3 200.00	600.00	410.00	3 500.00
Sub-total		37 277.16	57 500.00	58 060.00	77 000.00	32 700.00	0.00	84 984.00	155 817.61	60 487.50	994 655.20	492 785.81	994 655.20	128 058.68	26 200.00	53 000.00	91 600.00	51 974.00	346 500.00
15% VAT		5 591.57	8 625.00	0.00	0.00	0.00	0.00	0.00	23 372.64	0.00	149 198.28	0.00	149 198.28	0.00	3 930.00	0.00	13 740.00	7 796.10	51 975.00
Total		42 868.73	66 125.00	58 060.00	77 000.00	32 700.00	0.00	84 984.00	179 190.25	60 487.50	1 143 853.48	492 785.81	1 143 853.48	128 058.68	30 130.00	53 000.00	105 340.00	59 770.10	398 475.00

Site description: LM 8 2023		Construction and Civil Partners (Pty) Ltd	Deon Garden and Construction	Dirkse Cleaning (Pty) Ltd	El-Channun Trading (Pty) Ltd	Felcay (Pty) Ltd	Fiona H Lourens	Golden Valley Rewards Construction CC	Impenthana Projects and maintenance	Indalo Yethu Construction and Projects	JTB Group	Llu Civil engineering Projects (Pty) Ltd	Mastech General Trading	Open Wakin Cleaners	S Jacobs Contractors	Sheldon Enviro Enterprise (Pty) Ltd	Silver Solutions	Tikedi Holdings	WESCO Vegetation Management and services CC
Item	Description	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
1	Cost of work	8 400.00	20 000.00	28 000.00	50 000.00	25 189.08	0.00	38 000.00	240 992.00	27 550.00	522 720.00	464 400.00	522 720.00	31 509.26	15 000.00	40 000.00	55 000.00	23 864.00	175 000.00
2	Transport costs	9 485.60	15 000.00	7 500.00	8 000.00	4 603.90	0.00	5 000.00	169 790.00	6 350.00	126 720.00	6 585.95	126 720.00	7 898.80	2 500.00	10 000.00	5 000.00	7 500.00	20 000.00
3	Herbicide costs	1 999.00	10 000.00	5 000.00	7 900.00	465.99	0.00	3 200.00	21 908.00	9 000.00	80 000.00	2 500.00	80 000.00	585.40	1 000.00	5 000.00	5 000.00	2 500.00	40 000.00
4	Tools and equipment costs	2 820.00	10 000.00	5 000.00	4 500.00	2 546.95	0.00	2 800.00	21 908.00	1 800.00	95 040.00	5 500.00	95 040.00	1 677.76	800.00	1 000.00	5 000.00	1 700.00	10 000.00
5	Personal protective equipment	3 102.10	5 000.00	1 000.00	3 800.00	836.50	0.00	7 000.00	32 862.00	1 200.00	15 000.00	2 500.00	15 000.00	1 440.88	800.00	1 000.00	5 000.00	3 000.00	3 000.00
6	Administration	3 871.01	2 000.00	1 000.00	2 000.00	1 274.00	0.00	2 500.00	10 954.00	750.00	60 000.00	1 000.00	60 000.00	1 302.00	4 000.00	1 000.00	5 000.00	3 000.00	10 000.00
7	Total profit/capital build-up	7 419.43	15 000.00	10 000.00	5 000.00	3 579.80	0.00	5 600.00	43 817.00	13 995.00	89 948.00	5 500.00	89 948.00	2 100.00	2 000.00	1 000.00	11 000.00	10 000.00	85 000.00
8	Unemployment insurance fund (UIF) costs	84.00	500.00	560.00	1 000.00	503.78	0.00	760.00	5 477.00	320.00	5 227.20	4 879.86	5 227.20	630.00	100.00	4 000.00	600.00	410.00	3 500.00
Sub-total		37 181.14	77 500.00	58 060.00	82 200.00	39 000.00	0.00	64 860.00	547 708.00	60 965.00	994 655.20	492 865.81	994 655.20	47 144.10	26 200.00	63 000.00	91 600.00	51 974.00	346 500.00
15% VAT		5 577.17	11 625.00	0.00	0.00	0.00	0.00	0.00	82 156.20	0.00	149 198.28	0.00	149 198.28	0.00	3 930.00	0.00	13 740.00	7 796.10	51 975.00
Total		42 758.31	89 125.00	58 060.00	82 200.00	39 000.00	0.00	64 860.00	629 864.20	60 965.00	1 143 853.48	492 865.81	1 143 853.48	47 144.10	30 130.00	63 000.00	105 340.00	59 770.10	398 475.00

Site description: LM 9 2023		Construction and Civil Partners (Pty) Ltd	Deon Garden and Construction	Dirkse Cleaning (Pty) Ltd	El-Channun Trading (Pty) Ltd	Felcay (Pty) Ltd	Fiona H Lourens	Golden Valley Rewards Construction CC	Impenthana Projects and maintenance	Indalo Yethu Construction and Projects	JTB Group	Llu Civil engineering Projects (Pty) Ltd	Mastech General Trading	Open Wakin Cleaners	S Jacobs Contractors	Sheldon Enviro Enterprise (Pty) Ltd	Silver Solutions	Tikedi Holdings	WESCO Vegetation Management and services CC
Item	Description	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
1	Cost of work	8 400.00	20 000.00	28 000.00	40 000.00	32 077.80	0.00	49 200.00	15 996.00	18 950.00	522 720.00	464 400.00	522 720.00	31 969.30	15 000.00	32 000.00	55 000.00	23 864.00	35 000.00
2	Transport costs	9 352.00	10 000.00	7 500.00	7 000.00	5 982.75	0.00	7 500.00	11 270.00	5 000.00	126 720.00	6 585.95	126 720.00	7 898.87	2 500.00	10 000.00	5 000.00	7 500.00	3 000.00
3	Herbicide costs	1 999.00	5 000.00	5 000.00	6 900.00	593.43	0.00	4 900.00	1 454.00	3 000.00	80 000.00	2 500.00	80 000.00	591.43	1 000.00	5 000.00	5 000.00	2 500.00	6 000.00
4	Tools and equipment costs	2 820.00	5 000.00	15 000.00	6 000.00	2 546.95	0.00	4 500.00	1 454.00	1 300.00	95 040.00	5 500.00	95 040.00	4 096.96	800.00	5 000.00	5 000.00	1 700.00	3 000.00
5	Personal protective equipment	3 102.10	5 000.00	1 000.00	3 000.00	836.50	0.00	7 000.00	2 181.00	950.00	15 000.00	2 500.00	15 000.00	2 378.32	800.00	1 000.00	5 000.00	3 000.00	1 000.00
6	Administration	3 850.97	2 000.00	1 000.00	1 500.00	1 365.00	0.00	2 500.00	727.00	780.00	60 000.00	1 000.00	60 000.00	1 302.00	4 000.00	1 000.00	5 000.00	3 000.00	3 000.00
7	Total profit/capital build-up	7 381.02	10 000.00	20 000.00	4 000.00	3 956.02	0.00	10 000.00	2 908.00	5 996.00	89 948.00	5 500.00	89 948.00	1 680.00	2 000.00	15 000.00	11 000.00	10 000.00	17 500.00
8	Unemployment insurance fund (UIF) costs	84.00	500.00	560.00	500.00	641.55	0.00	984.00	364.00	280.00	5 227.20	4 879.86	5 227.20	639.38	100.00	3 200.00	600.00	410.00	700.00
Sub-total		36 989.09	57 500.00	78 060.00	68 900.00	48 000.00	0.00	86 584.00	36 354.00	36 256.00	994 655.20	492 865.81	994 655.20	50 556.26	26 200.00	72 200.00	91 600.00	51 974.00	69 200.00
15% VAT		5 548.36	8 625.00	0.00	0.00	0.00	0.00	0.00	5 453.10	0.00	149 198.28	0.00	149 198.28	0.00	3 930.00	0.00	13 740.00	7 796.10	10 380.00
Total		42 537.45	66 125.00	78 060.00	68 900.00	48 000.00	0.00	86 584.00	41 807.10	36 256.00	1 143 853.48	492 865.81	1 143 853.48	50 556.26	30 130.00	72 200.00	105 340.00	59 770.10	79 580.00

Site description: LM 10 2023		Construction and Civil Partners (Pty) Ltd	Deon Garden and Construction	Dirkse Cleaning (Pty) Ltd	El-Channun Trading (Pty) Ltd	Felcay (Pty) Ltd	Fiona H Lourens	Golden Valley Rewards Construction CC	Impenthana Projects and maintenance	Indalo Yethu Construction and Projects	JTB Group	Llu Civil engineering Projects (Pty) Ltd	Mastech General Trading	Open Wakin Cleaners	S Jacobs Contractors	Sheldon Enviro Enterprise (Pty) Ltd	Silver Solutions	Tikedi Holdings	WESCO Vegetation Management and services CC
Item	Description	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
1	Cost of work	8 400.00	20 000.00	28 000.00	38 000.00	36 354.84	0.00	44 280.00	11 443.00	32 000.00	522 720.00	464 400.00	522 720.00	31 372.12	15 000.00	40 000.00	55 000.00	23 864.00	50 000.00
2	Transport costs	9 235.10	10 000.00	7 500.00	5 000.00	6 432.75	0.00	7 500.00	8 062.00	7 500.00	126 720.00	6 585.95	126 720.00	7 551.60	2 500.00	10 000.00	5 000.00	7 500.00	5 000.00
3	Herbicide costs	1 999.00	5 000.00	5 000.00	3 000.00	672.56	0.00	4 900.00	1 040.00	2 800.00	80 000.00	2 500.00	80 000.00	824.00	1 000.00	5 000.00	5 000.00	2 500.00	10 000.00
4	Tools and equipment costs	2 820.00	5 000.00	15 000.00	3 000.00	2 546.95	0.00	4 300.00	1 040.00	1 900.00	95 040.00	5 500.00	95 040.00	2 023.68	800.00	5 000.00	5 000.00	1 700.00	5 000.00
5	Personal protective equipment	3 102.10	5 000.00	1 000.00	2 500.00	836.50	0.00	6 500.00	1 560.00	1 800.00	15 000.00	2 500.00	15 000.00	1 860.00	800.00	1 000.00	5 000.00	3 000.00	2 000.00
6	Administration	3 833.43	2 000.00	1 000.00	1 500.00	1 365.00	0.00	2 500.00	520.00	950.00	60 000.00	1 000.00	60 000.00	2 400.00	4 000.00	1 000.00	5 000.00	3 000.00	5 000.00
7	Total profit/capital build-up	7 347.41	10 000.00	20 000.00	3 000.00	4 184.31	0.00	10 000.00	2 081.00	11 737.50	89 948.00	5 500.00	89 948.00	1 860.00	2 000.00	15 000.00	11 000.00	10 000.00	25 000.00
8	Unemployment insurance fund (UIF) costs	84.00	500.00	560.00	500.00	727.09	0.00	885.60	261.00	350.00	5 227.20	4 879.86	5 227.00	896.34	100.00	4 000.00	600.00	410.00	1 000.00
Sub-total		36 821.04	57 500.00	78 060.00	56 500.00	53 120.00	0.00	80 865.60	26 007.00	59 037.50	994 655.20	492 865.81	994 655.00	48 787.74	26 200.00	81 000.00	91 600.00	51 974.00	103 000.00
15% VAT		5 523.16	8 625.00	0.00	0.00	0.00	0.00	0.00	3 901.05	0.00	149 198.28	0.00	149 198.25	0.00	3 930.00	0.00	13 740.00	7 796.10	15 450.00
Total		42 344.20	66 125.00	78 060.00	56 500.00	53 120.00	0.00	80 865.60	29 908.05	59 037.50	1 143 853.48	492 865.81	1 143 853.25	48 787.74	30 130.00	81 000.00	105 340.00	59 770.10	118 450.00

Site description: LM 11 2023		Construction and Civil Partners (Pty) Ltd	Deon Garden and Construction	Dirkse Cleaning (Pty) Ltd	El-Channun Trading (Pty) Ltd	Felcay (Pty) Ltd	Fiona H Lourens	Golden Valley Rewards Construction CC	Impenthana Projects and maintenance	Indalo Yethu Construction and Projects	JTB Group	Llu Civil engineering Projects (Pty) Ltd	Mastech General Trading	Open Wakin Cleaners	S Jacobs Contractors	Sheldon Enviro Enterprise (Pty) Ltd	Silver Solutions	Tikedi Holdings	WESCO Vegetation Management and services CC
Item	Description	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount
1	Cost of work	8 400.00	30 000.00	28 000.00	40 000.00	40 631.88	0.00	61 500.00	9 536.13	27 800.00	522 720.00	464 400.00	522 720.00	39 386.58	15 000.00	38 000.00	55 000.00	23 864.00	40 000.00
2	Transport costs	9 268.50	20 000.00	7 500.00	6 000.00	6 459.30	0.00	12 500.00	6 718.64	4 300.00	126 720.00	6 585.95	126 720.00	9 873.50	2 500.00	10 000.00	5 000.00	7 500.00	3 000.00
3	Herbicide costs	1 999.00	10 000.00	5 000.00	5 000.00	712.12	0.00	8 000.00	866.92	2 700.00	80 000.00	2 500.00	80 000.00	2 097.20	1 000.00	5 000.00	5 000.00	2 500.00	6 000.00
4	Tools and equipment costs	2 820.00	5 000.00	15 000.00	4 800.00	2 546.95	0.00	7 500.00	866.92	1 900.00	95 040.00	5 500.00	95 040.00	728.00	800.00	5 000.00	5 000.00	1 700.00	3 000.00
5	Personal protective equipment	3 102.10	5 000.00	1 000.00	2 500.00	836.50	0.00	7 000.00	1 300.38	2 200.00	15 000.00	2 500.00	15 000.00	1 801.10	800.00	1 000.00	5 000.00	3 000.00	2 000.00
6	Administration	3 838.44	2 000.00	1 000.00	1 500.00	1 638.00	0.00	2 500.00	433.46	650.00	60 000.00	1 000.00	60 000.00	1 627.50	4 000.00	1 000.00	5 000.00	3 000.00	3 000.00
7	Total profit/capital build-up	7 357.01	10 000.00	20 000.00	4 000.00	3 385.79	0.00	15 000.00	1 733.84	9 900.00	89 948.00	5 500.00	89 948.00	2 100.00	2 000.00	2 200.00	11 000.00	10 000.00	20 000.00
8	Unemployment insurance fund (UIF) costs	84.00	500.00	560.00	500.00	969.86	0.00	1 230.00	216.73	300.00	5 227.20	4 879.86	5 227.00	787.73	100.00	3 800.00	600.00	410.00	800.00
Sub-total		36 869.05	82 500.00	78 060.00	64 300.00	57 180.40	0.00	115 230.00	21 673.02	49 750.00	994 655.20	492 865.81	994 655.00	58 401.61	26 200.00	66 000.00	91 600.00	51 974.00	77 800.00
15% VAT		5 530.36	12 375.00	0.00	0.00	0.00	0.00	0.00	3 250.95	0.00	149 198.28	0.00	149 198.25	0.00	3 930.00	0.00	13 740.00	7 796.10	11 670.00
Total		42 399.41	94 875.00	78 060.00	64 300.00	57 180.40	0.00	115 230.00	24 923.97	49 750.00	1 143 853.48	492 865.81	1 143 853.25	58 401.61	30 130.00	66 000.00	105 340.00	59 770.10	89 470.00